REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res/Ord No.: 18749

Sponsor(s): Crystal Williams
Date: March 2, 2015

SUBJECT	Action Requested ☐ Resolution ☐ Ordinance Project/Title: Authorizing the Director of Finance and P for the County's share of the cost of the City of Kansas C	urchasing to issue a check in the amount of \$75,000.00 City's diversity study.		
BUDGET				
INFORMATION	Amount authorized by this legislation this fiscal year:	\$75,000.00		
To be completed	Amount previously authorized this fiscal year:	\$		
By Requesting	Total amount authorized after this legislative action:	\$75,000.00		
Department and Finance	Amount budgeted for this item * (including transfers):	\$75,000.00		
	Source of funding (name of fund) and account code	FROM ACCT		
	number; FROM / TO 001-5101-56790	001-5101-56790		
-	General Fund			
	Non-Departmental	TO ACCT		
	Other Contractual Services			
	* If account includes additional funds for other expenses, total budgete	d in the account is: \$		
	OTHER FINANCIAL INFORMATION:			
	No budget impact (no fiscal note required)			
		ract (funds approved in the annual budget); estimated value and use of contract:		
	Department: Estimated Use: \$			
	Prior Year Budget (if applicable):			
	Prior Year Actual Amount Spent (if applicable):			
PRIOR LEGISLATION	Prior ordinances and (date): 4636 11/20/2014 -	- 4695 11/20/2014		
LEGISLATION	Thorotomances and (date). 4030 1172072014	4075 11/20/2014		
	Prior resolutions and (date): N/A			
CONTACT	DI A drafted by (name title & nhane)			
INFORMATION	RLA drafted by (name, title, & phone):			
REQUEST	Ordinances 4636 dated June 30, 2014, and 4695 dated N	ovember 20, 2014, implemented revisions to Chapter 6		
SUMMARY	of the Jackson County Code related to Women- and Min	ority-owned businesses contracting practices. The City		
	of Kansas City has proposed conducting a disparity stud	y for our region and has requested a two-year		
	commitment from the County to share in that expense, at Funds to cover this expense were included in the 2015 Ja	ackson County hudget		
	1 unus to cover uns expense were meruded in the 2013 st	wason county outgon		
CLEARANCE				
	Tax Clearance Completed (Purchasing & Department			
	Business License Verified (Purchasing & Department Chapter 6 Compliance - Affirmative Action/Prevaili			
	Chapter o Comphance - Amrinative Action/Prevain	ing wage (County Addition's Office)		
ATTACHMENTS	Letter dated December 15, 2014 to Randy Landes, KCM	O Director of Finance		
	Invoice dated February 19, 2015 representing Jackson C	County's commitment to the disparity study		

REVIE	.W	Department Director:		v	Date:
		Finance (Budget Approv	ral):		Date:
		If applicable yelling			2-29-15
		Division Manager:	P		2-25-15 Date: 2-25-15
		County Counselor's Offi	ce:		Date:
Fiscal	Information	on (to be verified by B	udget Office in Finance Depar	rtment)	
\boxtimes	This expen	diture was included in the	annual budget.		
	Funds for t	his were encumbered from	the	_ Fund in	
	is chargeab	le and there is a cash balan	nbered to the credit of the appropriation of the appropriation of the appropriation that to provide for the obligation herein	treasury to the credit of the	re fund from which
	Funds suffi	cient for this expenditure	will be/were appropriated by Ordina	nce #	
	Funds suffi	cient for this appropriation	n are available from the source indic	ated below.	
	Account 1	Number:	Account Title:	Amount Not to Exceed	
			nd does not obligate Jackson County necessity, be determined as each using		nt. The availability of

This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

	PC#		
Date:	February 24, 2015		RES# 18749
	Department / Division	Character/Description	Not to Exceed
001 - Ge	eneral Fund		
5101 - N	lon-departmental	56790 - Other Contractual Services	75,000
			s
			x ====================================
		<u> </u>	2
			*
	<u> </u>		<u></u>

75,000

Aluman & Ball 2-24-15 Budgeting

Attorneys

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Michael A. Wells Mental Health Claims Examiner (816) 881-3146 mwellssr@jacksongov.org

FAX: (816) 881-3398

December 15, 2014

Phillip Yelder C/O Randy Landes, Director of Finance City Hall 414 E. 12th St. Kansas City, MO 64106

Re: Jackson County Participation in Diversity Study

Dear Mr. Yelder:

This will confirm our telephone conversation of Friday, December 10, 2014, during which Jackson County Director of Finance and Purchasing Troy Thomas and I advised you that Jackson County's recommended budget for calendar year 2015 contains a \$75,000 item for the county's share of the cost of the City of Kansas City's proposed diversity study. We anticipate that the Jackson County Legislature will adopt this budget by January 31, 2015. Mr. Thomas also advises that it's his intent to include the same figure in the county's proposed 2016 budget that will be submitted to the legislature in November 2015. This total of \$150,000 will represent full funding of the county's previous commitment to share in the cost of this study. Please let me know if I can provide you further information on this.

Sincerely,

√ay ⊅. Haden,

Chief Deputy County Counselor

JDH/dcb

Troy Thomas

Legislator Ken Bacchus



City of Kansas City, Missouri

Human Relations Department

414 East 12th Street, 4E Kansas City, MO 64106 Phone (816) 513-1836 Fax (816) 513-1805

To: Tom Wyrsch Jackson County Legislature 415 E.12th Street, 2nd Floor Kansas City, MO 64106 (816) 881-3302 INVOICE

INVOICE KC)C01
DATE: FEBRUARY 19, 2015

FOR:

Consortium Third Generation Disparity Study

DESCRIPTION	HOURS	RATE	AMOUNT
Consortium Disparity Study Contract Funding Commitment (1/2)			\$75,000.00
		1	
		1	
		1	
	1		
	1	1	
	1		
	1		
		TOTAL	\$75,000.0

Make checks payable to " Kansas City Missouri Treasurer-"