### REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res/OrthNo.: 18585

Sponsor(s):
Date:

Crystal Williams August 11, 2014

SUBJECT	Action Requested  Resolution Ordinance	
	Project/Title: Authorizing the purchase of In Car Camera Video Systems for the Sheri WatchGuard Video of Allen, Texas under the terms and conditions of the State of Mor 2002R-A, an existing government contract.	iff's Office from ntana Contract No. SPB11-
BUDGET		
INFORMATION	Amount authorized by this legislation this fiscal year:	\$25,100.00
To be completed	Amount previously authorized this fiscal year:	\$23,100.00
By Requesting	Total amount authorized after this legislative action:	\$35,100,00
Department and	Amount budgeted for this item * (including transfers):	\$25,100.00
Finance		\$25,100.00
. manes	Source of funding (name of fund) and account code number: 010-4255-58170 Grant Fund, Traffic Unit, Other Equipment	\$25,100.00
	* If account includes additional funds for other expenses, total budgeted in the account is: \$ OTHER FINANCIAL INFORMATION:	
	No budget impact (no fiscal note required)	
	Term and Supply Contract (funds approved in the annual budget); estimated value	and use of contract:
•	Department: Estimated Use: \$	
	Prior Year Budget (if applicable):	
	Prior Year Actual Amount Spent (if applicable):	
DDIOD	P	
PRIOR	Prior ordinances and (date): Ord. 4561, September 9, 2013	
LEGISLATION	Prior resolutions and (date):	
CONTACT		
INFORMATION	RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 8	81-3253
REQUEST		
SUMMARY	The Sheriff's Office received a grant from the Missouri Department of Transportation	to fund its DWI/Traffic
	Safety Unit and needs to purchase In Car Camera Video Systems for their Fleet Vehicl	les. The cameras will be
	installed by the County's Term and Supply Vendor for Emergency Equipment.	
	Pursuant to Section 1030.4 of the Jackson County Code, the Director of Finance and P	urchasing recommends the
	purchase of In Car Camera Video Systems for use by the Sheriff's Office from Watch	Guard Video of Allen,
	Texas under the terms and conditions of the State of Montana Contract No. SPB11-200	02R-A, in the amount of
	\$25,100.00. The Director of Finance and Purchasing recommends the purchase be ma	de under this contract due
	to the higher volume of discounts offered to larger entities.	
CLEARANCE		
	Tax Clearance Completed (Purchasing & Department) N/A	
	Business License Verified (Purchasing & Department) N/A	
	☐ Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's O	office)
ATTACHMENTS	A Memorandum from Captain Dave Epperson of the Sheriff's Office, the pertinent page	ges of the State of
	Montana Contract No. SPB11-2002R-A and a Quote from WatchGuard.	
REVIEW	Department Director:	Date: 8/4/14
	Finance (Budget Approval):	Date:
	If applicable	Dato.
	Division Manager:	Date:
	Hell Jerdal & de comen los on	1-1/2015
	County Counselor's Office:	Date:
		Date.

#### This expenditure was included in the annual budget. Funds for this were encumbered from the Fund in There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized. Funds sufficient for this expenditure will be/were appropriated by Ordinance # Funds sufficient for this appropriation are available from the source indicated below. Account Number: Account Title: Amount Not to Exceed: This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order. This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Information (to be verified by Budget Office in Finance Department)

## **Fiscal Note:**

This expenditure was included in the Annual Budget.

	PC	#	
Date:	August 5, 2014		RES# 18585
Department	/ Division	Character/Description	Not to Exceed
Grant Fund			
4255 - Traffic Unit		58170 - Other Equipment	25,100
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## OFFICE OF JACKSON COUNTY, MISSOURI SHERIFF INTER-OFFICE MEMORANDUM

Res. 18585

TO: Barbara Casamento

FROM: Captain Dave Epperson

**DATE:** 07/22/2014

SUBJECT: Watch Guard Digital in-car video

Barbara,

I am sending you this memorandum to inform you the Sheriff's Office recommends you award Watch Guard Digital In-Car Video 415 Century Parkway Allen Texas 75013 (800) 605-6734 our business reference the purchase of five in-car video cameras for the Jackson County Sheriff's Office Traffic Safety Unit.

The Sheriff's Office has used Watch Guard for over a year and we currently have fifteen units installed in our patrol fleet. The Patrol Commander has found the video system and supporting customer service to be exceptional and it is the intent of the department to equip the entire fleet with this system. I understand there is an existing contract between the State of Montana and the distributor and further understand we referenced that bid in an earlier purchase of equipment.

We plan to utilize \$34,225.00 from the Sheriff's Office Traffic Safety Unit MDOT grant fund (FUND010 58170) to make the purchase of this equipment.

Respectfully,

Cpt D. Epper

## CONTRACT AMENDMENT NO. 4 CONTRACT FOR IN-CAR VIDEO SURVEILLANCE SYSTEMS CONTRACT # SPB11-2002R-A

Res. 18585

This CONTRACT AMENDMENT is to amend the above-referenced contract between the State of Montana, Department of Administration, State Procurement Bureau (STATE), located at Room 165 Mitchell Building, 125 North Roberts Street, P O Box 200135, Helena, MT 59620-0135, and Watchguard Video, LLC. (CONTRACTOR), located at 3001 Summit Avenue #400, Plano, TX 75074, telephone number 972-423-9777. This Contract is amended for the following purpose(s):

 In accordance with the section entitled Effective Date, Duration, and Renewal, both parties mutually agree to extend this Contract for the period September 1, 2013, through August 31, 2014, per the terms, conditions, and prices agreed upon. This is the third renewal, fourth year of the Contract.

Except as modified above, all other terms and conditions of Contract SPB11-2002R-A remain unchanged.

STATE OF MONTANA
Department of Administration
PO Box 200135
Helena, MT 59620-0135

WATCHGUARD VIDEO, LLC 415 Century Parkway Allen, TX 75013 FEDERAL ID # 11-3717781

BY: Marvin Eicholtz, Administrator	BY: Technical Sales Director
(Name/Title)	(Name/Title)
Marin Welder	Aus Filles
(Signature)	(Signature)
DATE:	DATE: June 25, 2013
Approved as to Form: La Sunder 6/21/13	
Procurement Officer (Date) State Procurement Bureau	

## STATE OF MONTANA TERM CONTRACT

Department of Administration State Procurement Bureau 165 Mitchell Building PO Box 200135 Helena, MT 59620-0135 Phone: (406) 444-2575 Fax: (406) 444-2529

TTY Users-Dial 711 http://gsd.mt.gov/



Res. 18585

T.C. #: SPB11-2002R-A Title: IN-CAR VIDEO SURVEILLANCE SYSTEMS This is a non-exclusive contract.

CONTRACT			CONTRACT	NEW ()
TERM	то	AUGUST 31, 2012	STATUS	RENEW (XX) 1 <sup>st</sup> Renewal, 2 <sup>nd</sup> Year
VENDOR ADDRESS	415 CE	HGUARD VIDEO LLC ENTURY PARKWAY I, TX 75013		, y seeral, 2 rear
ATTN:	JASON	I STUCZYNSKI	ATTN:	
PHONE	972-42	3-9777	PHONE:	
FAX:	972-42	3-9778	FAX:	
E-MAIL	jasons(	@watchguardvideo.com	E-MAIL:	
PRICES:	Per Cont	ract	1	

DELIVERY:

Per Contract

F.O.B.1

Per Contract

TERMS:

Net 30 Days

REMARKS: Per Amendment No. 1. The term of this contract is from September 1, 2011 through August 31, 2012. This is the first renewal, second year of the contract. Note: Watchguard Video, LLC has moved from 3001 Summit Avenue, Plano, TX 75074 to 415 Century Parkway, Allen, TX 75013.

Per Amendment No. 2 the reduced price of the 4RE In-Car Camera Base Model System is \$4,995.00.

IFB No.: SPB11-2002R

JEANNIE LAKE, CONTRACTS OFFICER

AUTHORIZED SIGNATURE

## RE 3211580900272 38000 Res. 18585

415,Century Parkway Allen, TX 75013 (800) 605-6734 www.watchguardvideo.com



**4RE Price Estimate** 

Provided By: Kyle Keling Contract #:

Agency Name: Contact Person: Address: Address:

Date:

Jackson County Sheriff Department
Sgt. Ben Solomon

Lees Summit, Missouri
July 7, 2014

TOTAL PROJECT ESTIMATED AT \$25,100.00

4RE Base System a	ind Options	Quantity
4RE-200-GPS-ZSL	4RE In-Car Camera System. Includes GPS, High definition Zero Sightline (720P) forward facing camera, Infrared color cabin camera, DVR, integrated 200GB automotive grade hard drive, 16GB USB removable thumb drive, cabin microphone, 900 MHz Hi Fidelity wireless microphone, hardware & cabling, 1 yr. warranty. Includes Evidence Library Express software.	5
4RE ELITE	Upgrade to 4RE Elite. Adds support for up to 6 cameras.	0
4RE Audio Expansion	Upgrade to Audio Expansion. Adds support for dual HiFi Mics.	Ιο
MOBILE APP	4RE Mobile App. Laptop interface software.	0

_	MSRP		Extended		
\$	5,450.00	\$	4,795.00	\$	23,975.00
\$	300.00	\$	275.00	\$	
\$	125.00	\$	100.00	\$	(4)
\$	85.00	\$	50.00	\$	

4RE Motorcycle System							
4RE-64S-GPS-VTY	4RE Motorcycle Camera System. Includes GPS, Waterproof Display,	0					
4RE-64S-GPS-HND	Waterproof standard definition camera, DVR, integrated 64GB solid	0					
4RE-64S-GPS-HAR	state hard drive, 16GB USB removable thumb drive, 900 MHz Hi Fidelity wireless microphone, hardware & cabling and 1 yr. warranty.	0					
4RE-64S-GPS-BMW	Includes Evidence Library Express software.	0					

MSRP		Direct	Extended	
\$ 5,830.00	\$	5,295.00	\$	٠

Wireless Video Transfer and Networking Options				
4RE-WRL-KIT-05C	4RE In-Car 802.11n Wireless Kit, 5GHz (2.4GHz is available)	5		
HDW-ETH-SWT-001	4RE, Power Over Ethernet / Gigabit 4-port Switch	0		

MSRP		Direct		Extended	
\$	345.00	\$	200.00	\$	1,000.00
\$	180.00	\$	150.00	\$	

Camera Configura	Quantity	
CAM-BST-102-NEW	Infrared Color Cabin Camera, Additional	0
WGA00485	Auxiliary Camera	1 0

MSRP	Direct	Extended
\$ 220.00	\$ 195.00	\$ 91
\$ 220.00	\$ 195.00	\$ 3.63

Microphone Optio	icropnone Options	
DUAL MIC UPGRADE	Dual Wireless Mics. Includes second wireless microphone kit.	0
DESKTOP CHARGER	Desktop Charging unit for Wireless Transmitter	0
TRANSMITTER	Wireless Transmitter (additional / replacement)	0

MSRP		MSRP Direct			Extended	
\$	789.00	\$	699.00	\$		
\$	110.00	\$	99.00	\$	-	
\$	385.00	Ś	345.00	Ś		

In-Car Hardware \	Warranties 1st year is included with a new 4RE purchase.	Quantity
WAR-4RE-CAR-2ND	Warranty, 4RE, In-Car, 2nd Year (Months 13-24)	1 0
WAR-4RE-CAR-3RD	Warranty, 4RE, In-Car, 3rd Year (Months 25-36)	0
WAR-4RE-CAR-4TH	Warranty, 4RE, In-Car, 4th Year (Months 37-48)	0
WAR-4RE-CAR-5TH	Warranty, 4RE, In-Car, 5th Year (Months 49-60)	1 0

	MSRP		MSRP Direct		Ex	Extended	
\$	155.00	\$	100.00	\$			
\$	255.00	\$	200.00	\$			
\$	380.00	\$	325.00	\$			
S	505.00	5	450.00	S			

Software Protection	n Plan Create, amend or extend a Software Protection Plan	Quantity
SFW-MNT-ELB-2YR	Software Protection, Evidence Library, 2nd Year (per 4RE)	0
SFW-MNT-ELB-3YR	Software Protection, Evidence Library, 3rd Year (per 4RE)	0
SFW-MNT-ELB-4YR	Software Protection, Evidence Library, 4th Year (per 4RE)	0
SFW-MNT-ELB-SYR	Software Protection, Evidence Library, 5th Year (per 4RE)	0
5 Year HW/SW Warranty Discount	Discount for purchase of 5 year hardware and software warranty at time of 4RE purchase.	0

MSRP	 Direct	_	Extended
\$ 110.00	\$ 95.00	\$	
\$ *	\$ *	\$	ä

Watch Command	er Live Video Streaming Application	Quantity
SFW-WCM-KIT-100	Watch Commander Live Video Streaming Application	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 1st Year (Months 1-12)	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 2nd Year (Months 13-24)	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 3rd Year (Months 25-36)	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 4th Year (Months 37-48)	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 5th Year (Months 49-60)	0

M2Kh	Direct	Ex	tended
\$ 2,900.00	\$ 2,500.00	\$	
\$ 275.00	\$ 250.00	\$	

Miscellaneous Opt	ions and Accessories	Quantity
RADAR CABLE	Radar Interface Cable (Stalker, Decatur Genesis I and II Select, Kustom Eagle or Raptor, MPH Bee 3)	0
Trade-In	Trade-In Credit, if applicable	0
CUSTOM 1 Quote valid for 30 day	Used for additional items, offers or discounts	0

 /ISRP	ľ	Direct	Ext	ended
\$ 85.00	\$	75.00	\$	•
\$ 	Ś		\$	
\$ -	\$	-	\$	7

# RE 321158690027238000

415 Century Parkway Allen, TX 75013 (800) 605-6734 www.watchguardvideo.com



Agency Name: Contact Person: Address: Address: Date:

Jackson County Sheriff Department	
Sgt. Ben Solomon	
Lees Summit, Missouri	
July 7, 2014	
	Sgt. Ben Solomon Lees Summit, Missouri

Provided By: Ky Contract #:	yle Keling
\$25,100.	MAN BOOK THE POST OF THE PARTY

415 Century Parkway Allen, TX 75013 (800) 605-6734 www.watchguardvideo.com



### **4RE Price Estimate**

Provided By: Contract #: Kyle Keling

Agency Name: Contact Person: Address: Address:

Date:

Jackson County Sheriff Department
Sgt. Ben Solomon

Lees Summit, Missouri
July 7, 2014

TOTAL PROJECT ESTIMATED AT \$25,100.00

<b>Evidence Library</b>	Quantity	
SFW-ELX-KIT-100	Evidence Library Express Standalone Software	1 1
SFW-ELB-CLI-300	Included Remote Client License Key, Evidence Library 3	0
SFW-ELB-CLI-301	Additional Remote Client License Key, Evidence Library 3	0
SFW-SQL-CAL-R25	Additional Software CALs, SQL Server 2008 R2, 5 CAL Pack	0
SFW-SQL-CAL-R21	Additional Software CAL, SQL Server 2008 R2, 1 CAL Pack	Ιο

MSRP Direct			Extended		
\$ (•; □	\$		\$		
\$ 85.00	\$		\$		
\$ 85.00	\$	<b>7</b> 5.00	\$	1.0	
\$ 460.00	\$	410.00	\$	0.00	
\$ 100.00	\$	90.00	\$	167	

Server Hardware		Quantity
HDW-4RE-SRV-102	3U Rack Mount 16 SATA Drive Server, Intel Xeon E5-2609 2.4GHz Quad Core, 8GB RAM, 2x128GB SSD 6GB/S MLC drives (boot) 3x500GB SATA 7,200 RPM drives (sql), Windows Server 2008 R2 64-bit, SQL	
Small to Medium sized agency.	Server 2008 R2 (5CAL), 3-Year full service (on-site or reimbursed) warranty.	0
6-15 concurrent cars.	This server system does NOT include supporting equipment like keyboards, network switches, monitor, etc.	

j	MSRP	Direct	Extended
	\$ 7,715.00	\$ 6,940.00	\$ æ.

Video Storage Driv	es will be added to server and/or JBOD	Quantity
HDW-4RE-HDD-4TB	0	
HDW-4RE-JBD-000	Optional JBOD Enclosure	0
HDW-4RE-RBT-000	Optional DVD Robot	0

MSRP	Direct Exter			ended
\$ 555.00	\$	490.00	\$	
\$ •	\$		\$	(*)
\$ (4)	\$		\$	(30)

Wireless Access P	/ireless Access Points						
WAP-BLD-245-001	/AP-BLD-245-001 Wi-Fi Access Point, 802.11n, 2.4/5GHz, Digital Steering						
WAP-KIT-05G-001	WIFi Access Point Kit, 802.11n, 5GHz, Omni-Directional	0					
WAP-BLD-05G-001	Wi-FI Access Point, 802.11n, 5GHz, Sector Antenna	0					

MSRP	Direct	Extended			
\$ 3,270.00	\$ 2,955.00	\$	÷		
\$ 455.00	\$ 405.00	\$	*		
\$ 285.00	\$ 250.00	\$	:•)		

WatchGuard Vide	NatchGuard Video Technical Services						
SVC-4RE-INS-100	4RE System Installation, In-Car (Per Unit Charge)	0					
SVC-VID-REM-100	Video System Removal (Per Unit Charge)	0					
SVC-4RE-000-000	4RE System Setup, Configuration, Testing and Training (Performed by WatchGuard Technical Services if selected)	0					
SVC-WGV-ONS-300	Access Point installations including cable runs (Work may be performed by a sub-contractor)	0					

			11.000	
MSRP		Direct	Ext	ended
Quote		Quote	\$	
Quote		Quote	\$	100
\$ <b>₽</b>	\$	*	\$	*
\$ 1,100.00	\$	1,000.00	\$	ē
Total Tec	hnic	al Services	\$	

Total IT Hardware and Software \$

#### **Manual Adjustments**

Description:

Applicable taxes may apply and are not necessarily accounted for on this estimate. Contact WatchGuard Video for a revised estimate.

ESTIMATE VALID FOR 30 DAYS

		\$	E
	Subtota	ıl: \$	24,975.00
UPS Gra	und Shippin	g: \$	125.00
Taxes:	0.0%	\$	9
COVIDA	ATE TOTAL		25 400 00

Financing	Includes applicable warranty coverage	Payments	3-Year	4-Year	5-Year
Estimate Only	<ul> <li>You take ownership immediately. Fully paid off at end of term</li> </ul>	Monthly	\$ 805	\$ 653	\$ 575
Call for Detailed Quote	For a detailed quote, call WatchGuard to determine final project	Quarterly	\$ 2,406	\$ 1,950	\$ 1,716
	price, approximate date of first payment, desired financing term, and	Semi-Annual	\$ 4,784	\$ 3,877	\$ 3,412
Within Texas	basic agency information	Annual	\$ 9,459	\$ 7,667	\$ 6,746

Note:

This is only an estimate for 4RE related hardware, software and WG Technical Services. Actual costs related to a turn-key operation requires more detailed discussion and analysis, which will define actual back-office costs and any costs associated with configuration, support and installation. Please contact your sales representative for more details.



