## REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Qrd:No.: 18540

Sponsor(s): Date: Dan Tarwater June 9,2014

SUBJECT	Action Requested  Resolution Ordinance  Project/Title: Authorizing a Six Month Extension of the Term and Supply Contract for the furnishing of Outpatient Substance Abuse Treatment for use by the Prosecuting Attorney's Drug Court Program to Heartland		
	Center for Behavioral Change, dba: Kansas City Community Center of Kansas City, Missouri.		
BUDGET INFORMATION	Amount authorized by this legislation this fiscal year:		
To be completed	Amount previously authorized this fiscal year:		
By Requesting	Total amount authorized after this legislative action:		
Department and	Amount budgeted for this item * (including transfers):		
Finance	Source of funding (name of fund) and account code number:		
	* If account includes additional funds for other expenses, total budgeted in the account is: \$		
	OTHER FINANCIAL INFORMATION:		
	No budget impact (no fiscal note required)		
	Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Prosecuting Attorney, Drug Court Estimated Use: \$480,000.00*		
	Demosting annually the Leville Col. To 10, 10, 10, 11, 11, 11, 11, 11, 11, 11,		
	Requesting approval by the Legislature of the Term and Supply Contract; the funds were already appropriated through the annual budget adoption. Estimated use figures are for informational purposes only.		
	Prior Year Budget (if applicable): \$960,000.00		
	Prior Year Actual Amount Spent (if applicable): \$960,000.00		
	*half of annual amount		
PRIOR	Prior ordinances and (date):		
LEGISLATION	Prior resolutions and (date): 16986, August 10, 2009		
CONTACT			
INFORMATION	RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253		
REQUEST SUMMARY	The Director of Finance and Purchasing requests the authorization to extend the Term and Supply Contract for the furnishing of Outpatient Substance Abuse Treatment for use by the Prosecuting Attorney's Drug Court Program beginning August 30, 2014 and ending February 28, 2015.		
	New requirements for Outpatient Substance Abuse Treatment have been set forth by the Office of the State Court Administrator and the Prosecuting Attorney's Office is in the process of revising its treatment approach. Due to the revisions the Scope of Services for Outpatient Substance Abuse Treatment will change. The requested extension will allow the County the necessary time to re-write the Scope of Services and prevent a disruption of services to clients of the Drug Court.		
	Resolution No. 16986 was passed on August 17, 2009 awarding a Thirty-Six Month Term and Supply Contract, with Two Twelve Month Options to Extend, for the furnishing of Outpatient Substance Abuse Treatment Services under the terms and conditions of Request for Proposal No. 14-09.		
CLEARANCE	☐ Tax Clearance Completed (Purchasing & Department)		
	Business License Verified (Purchasing & Department) N/A Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)		
4			

	Memorandum from Angela Gravino, Anti Drug Program Administrator, a letter from Heartland Center for Behavioral Change and Resolution No. 16986	
Fi	Department Director:  Lan Peters Baker  Finance (Budget Approval):  Fapplicable NIA Alugan S Ball  Division Manager:  County Counselor's Office:	Date: 6-2-14 Date: 0-4-14 Date: (95/14) Date:

## This expenditure was included in the annual budget. Funds for this were encumbered from the Fund in \_\_\_\_\_. There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized. Funds sufficient for this expenditure will be/were appropriated by Ordinance # $\Box$ Funds sufficient for this appropriation are available from the source indicated below. Account Number: Account Title: Amount Not to Exceed: This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order. This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Information (to be verified by Budget Office in Finance Department)



## Jean Peters Baker Jackson County Prosecuting Attorney

May 5, 2014

Barbara Casamento Purchasing Department 415 East 12<sup>th</sup> Street Kansas City, Missouri 64106

Re: Extension for Drug Court Treatment RFP

Barbara:

The Prosecutor's Office is seeking a six month extension with Heartland Center for Behavioral Change. New requirements have been set forth by the Office of State Courts Administrator; therefore, we are in the process of revising our treatment approach to meet those guidelines. Due to these revisions, the RFP will change dramatically in terms of the types of treatment provided. We believe six months is sufficient time to finalize all changes to the Drug Court treatment program. I have attached a letter from our current provider approving the extension. Let me know if you have any questions.

Anti Drug Program Administrator



May 20, 2014

Ms. Jean Peters-Baker Jackson County Prosecuting Attorney 415 E. 12<sup>th</sup> Street Kansas City, MO 64106

RE:

Jackson County Drug Court-Resolution #16986

Dear Ms. Peters-Baker:

As you know, Heartland Center is the treatment provider for the Jackson County Drug Court, and it is our understanding that your office is proposing to extend the current drug court treatment contract for an additional six months. The current contract is set to expire on August 30, 2014; the extension would change the expiration date to February 28, 2015. Please be advised that Heartland Center is in agreement with this proposed extension.

If you have questions, or need further information, please call me at 816-421-6670, extension 1217 or email me at mtrickey@heartlandcbc.org.

Sincerely.

Myrná Trickey President/CEO

## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a thirty-six (36) month term and supply contract with two twelve (12) month extension options for the furnishing of outpatient substance abuse treatment for use by the Prosecuting Attorney's Drug Court program to Kansas City Community Center of Kansas City, MO, under the terms and conditions of Request for Proposal No. 14-09.

**RESOLUTION #16986**, August 10, 2009

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited bids on Request for Proposal No. 14-09 for the furnishing of outpatient substance abuse treatment for use by the Prosecuting Attorney's Drug Court program; and,

WHEREAS, a total of eight (8) notifications were distributed and one (1) response was received; and,

WHEREAS, the Director of Finance and Purchasing recommends that the contract be awarded to Kansas City Community Center of Kansas City, MO, as the lowest and best bid received; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:	_			
Punela Sellin Assistant County Counselor	County Counselor			
Certificate of Passage	9			
I hereby certify that the attached resolution, Resolution #16986 of August 10, 2009, was duly passed on				
Yeas9	Nays			
Abstaining	AbsentO			
8-18-09 Date	Mary Jo Spino Clerk of Legislature			
This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.				
Sugust 5, 2009	Director of Finance and Purchasing			