

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res. Ord No.: 18529

Sponsor(s): Bob Spence

Date: May 19, 2014

SUBJECT	<p>Action Requested</p> <p><input checked="" type="checkbox"/> Resolution</p> <p><input type="checkbox"/> Ordinance</p> <p>Project/Title: Awarding 2014 Pavement Maintenance –Chip Seal, to, Vance Bros., Inc. under the terms and conditions of Invitation to Bid No. PW04-2014</p>										
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$1,216,972.14</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$1,216,972.14</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$1,216,992.14</td></tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td><td>004-1506-58040 (Roads) \$1,216,972.14</td></tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$2,525,538.00 <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$430,399.60</p> <p>Prior Year Actual Amount Spent (if applicable): \$430,399.60</p>	Amount authorized by this legislation this fiscal year:	\$1,216,972.14	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,216,972.14	Amount budgeted for this item * (including transfers):	\$1,216,992.14	Source of funding (name of fund) and account code number; FROM / TO	004-1506-58040 (Roads) \$1,216,972.14
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PRIOR LEGISLATION	<p>Prior ordinances and (date): N/A</p> <p>Prior resolutions and (date):</p>										
CONTACT INFORMATION	<p>RLA drafted by: Chris Jenkins, Project Manager 816-881-4429</p>										
REQUEST SUMMARY	<p>The Department of Public Works requires Pavement Maintenance Services for 2014. Therefore, Public Works prepared Bid No. PW04-2014, which is Chip Seal Pavement Treatment work. This treatment is used on asphalt paved roads to extend the life, and on our low volume roads with a rock base to create a dust free surface.</p> <p>Eighty advertisements were direct mailed, an advertisement was posted once in the Daily Record, the bid was offered on Public Purchase, and the bidding information was posted on the Public Works Website. One firm responded. The low bid is summarized as follows:</p> <table> <tr> <td>Vance Brothers, Inc</td> <td>Kansas City, Mo</td> <td>\$1,216,972.14 (After math error corrected)</td> </tr> <tr> <td>Engineers Estimate</td> <td></td> <td>\$1,204,000.30</td> </tr> </table> <p>The Department of Public Works recommends that a contract be awarded Vance Brothers, Inc, being the lowest and best bid. We request that a Resolution be prepared authorizing the County Executive to execute the construction contract. We further request that the Manager of Finance be authorized to encumber \$1,216,972.14 to cover the costs. Additionally, we request that the Director of Public Works be authorized to approve adjustments in the construction contract line items, to the extent that there will be no further funding obligation by the County.</p>	Vance Brothers, Inc	Kansas City, Mo	\$1,216,972.14 (After math error corrected)	Engineers Estimate		\$1,204,000.30				
Vance Brothers, Inc	Kansas City, Mo	\$1,216,972.14 (After math error corrected)									
Engineers Estimate		\$1,204,000.30									
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p> <p><input type="checkbox"/> Business License Verified (Purchasing & Department)</p> <p><input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
ATTACHMENTS	<p>bid tab; tax clearance; compliance certificate; road work map and list</p>										
REVIEW	<table> <tr> <td>Department Director: Earl Newill</td> <td>Date: 05/13/2014</td> </tr> <tr> <td><i>Earl Newill</i></td> <td></td> </tr> <tr> <td>Finance (Budget Approval): If applicable <i>Verlan A Ball</i></td> <td>Date: <i>5-13-14</i></td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> </table>	Department Director: Earl Newill	Date: 05/13/2014	<i>Earl Newill</i>		Finance (Budget Approval): If applicable <i>Verlan A Ball</i>	Date: <i>5-13-14</i>	Division Manager:	Date:		
Department Director: Earl Newill	Date: 05/13/2014										
<i>Earl Newill</i>											
Finance (Budget Approval): If applicable <i>Verlan A Ball</i>	Date: <i>5-13-14</i>										
Division Manager:	Date:										

County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- X This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
004-1506-58040 (Roads)	Roads	\$1,216,972.14

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# 15062014001

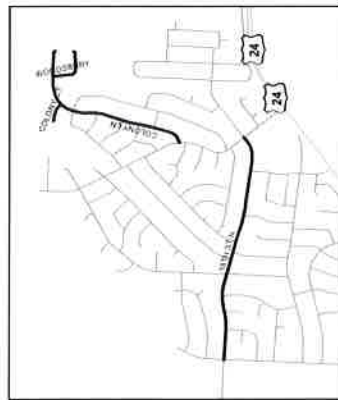
Date: May 13, 2014

~~ORD~~/RES # 18529

Department / Division	Character/Description	Not to Exceed
004 - Special Road and Bridge		
1506 - Road and Bridge Maintenance	58040 - Roads	1,216,973
Total		1,216,973

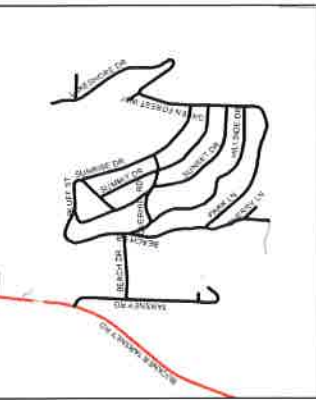
Alfonso S Ball 5-13-14
Budgeting

2014 Road Program Public Works Department

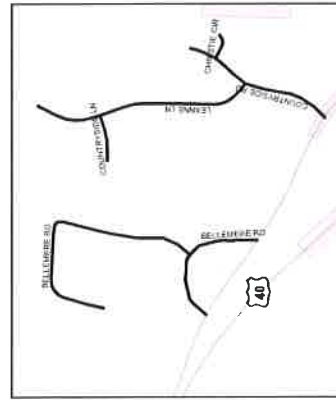


Salem East Area - Inset 1

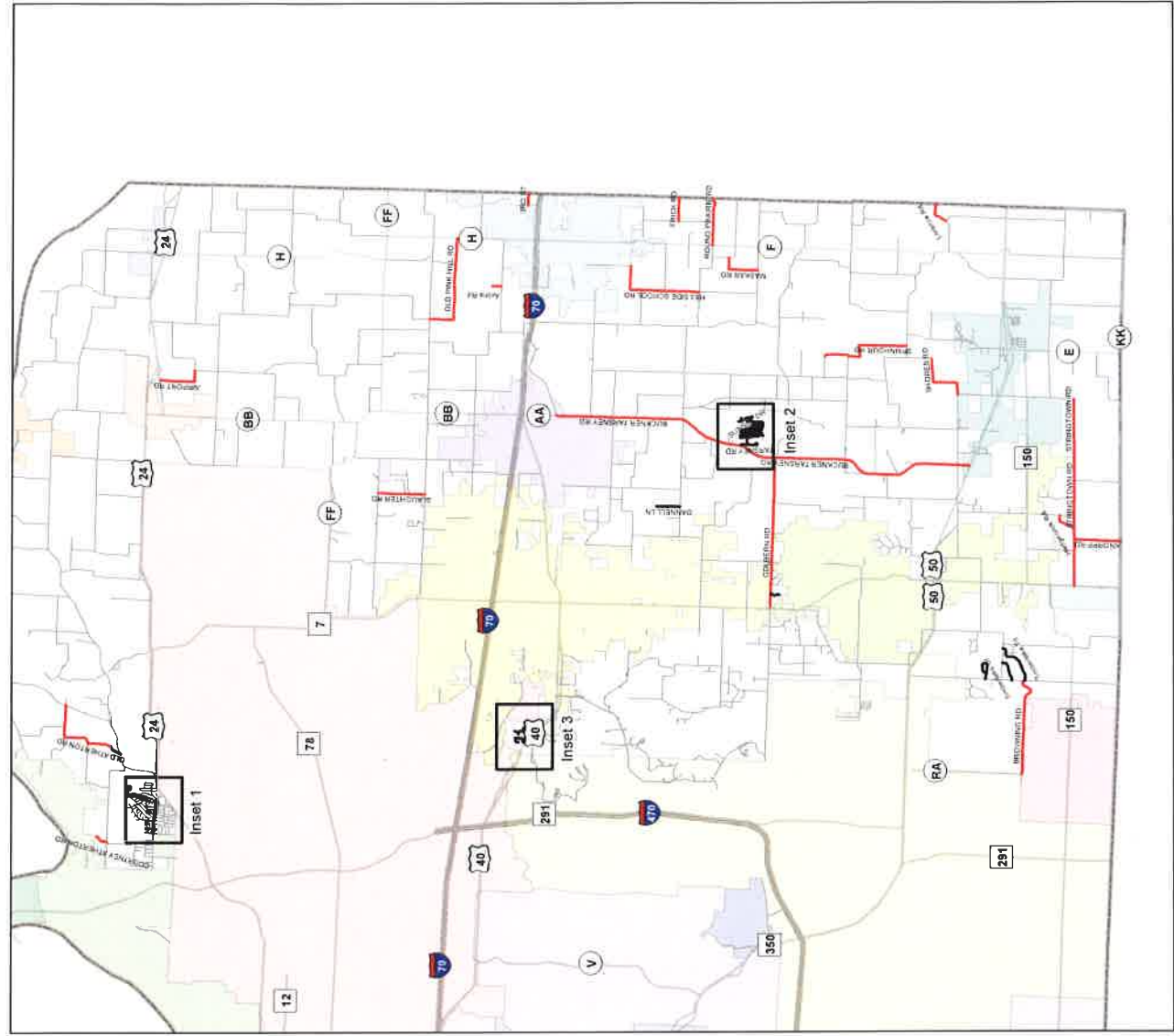
	2013 (Miles)	2014 (Miles)
Chipseal	46.3	36.2
Asphalt Overlay	3.7	10.1
Pavement Marking	30.1	33.7
Crack Seal	0	15



Tarsney Lakes - Inset 2



Countryside West Area - Inset 3



Notes:
Approximate costs per mile for above work
Chipseal (12,000 sy/mile) \$24,000/mile
Asphalt Overlay 2"thick \$130,000/mile
Pavement Marking
Paint \$4,000/mile
Thermo \$12,000/mile
Crack Seal \$10,000/mile

All above work is by Contractor. Road preparation for this work by County forces and includes patching, ditching, culvert replacement, brushcutting and road base work.

Legend	
OVERLAY	OVERLAY
ACTION	OVERLAY
CHIP SEAL	CHIP SEAL
ACTION	CHIP SEAL



2014 Pavement Maintenance Chip Seal Project 3176
Prepared By: Roger Seidelman

Road Name	Beginning Description	Ending Description	Miles	Width Exist or Proposed (FT)	Work Description	Chip Seal SY
3rd Street	CL Oak Grove	Lafayette County Line	0.500	20	Haydite Chip Seal	5.867
Airport Road	Sunny Nook School Rd	Lake City Buckner Rd	0.962	17	Haydite Chip Seal	9.794
Arlene Road	Jim Owens Rd	Dead End	0.200	19	Haydite Chip Seal	2.229
Browning Road	Ranson Rd	Smart Rd	2.151	24	Haydite Chip Seal	30.286
Buckner Tarsney Rd	50 Hwy	CL Lone Jack	0.130	32	Haydite Chip Seal	2.441
Buckner Tarsney Rd	CL Lone Jack	Colbern Rd	4.152	32	Haydite Chip Seal	77.947
Buckner Tarsney Rd	Colbern Rd	Nebgen/Major	2.263	32	Haydite Chip Seal	42.484
Buckner Tarsney Rd	Nebgen/Major	RD Mize Rd	1.995	32	Haydite Chip Seal	37.453
Buckner Tarsney Rd	RD Mize	Bridge	0.532	32	Haydite Chip Seal	9.987
Buckner Tarsney Rd	Bridge	AA Hwy/Old 40 Hwy	0.180	46	Haydite Chip Seal	4.858
Colbern Road	Brown Rd	Bridge	0.944	22	Haydite Chip Seal	12.184
Colbern Road	Bridge	Standfast Rd	1.708	22	Haydite Chip Seal	22.045
Colbern Road	Standfast Rd	Outer Belt Hwy	1.253	22	Haydite Chip Seal	16.172
Courtney Atherton Rd	Union School/Whitney	CL Sugar Creek	0.816	22	Haydite Chip Seal	10.532
Frick Road	Monks Road	Lafayette County Line	0.314	19	Haydite Chip Seal	3.500
Hedgecock Road	Stringtown Rd	RF Gammon Rd	0.540	22	Haydite Chip Seal	6.970
Hillside School Road	Cummins Rd	CL Oak Grove	0.471	18	Haydite Chip Seal	5.250
Knorr Road	County Line Rd	Stringtown Rd	2.223	18	Haydite Chip Seal	23.475
Lorenz Road	AL Gossett Rd	Johnson County Line	0.996	22	Haydite Chip Seal	12.855
Maskar Road	JW Cummins Rd	Corn Cemetery	0.513	18	Haydite Chip Seal	5.417
Old Atherton Road	Blue Mills Rd	Courtney Atherton Rd	0.878	20	Haydite Chip Seal	10.302
Old Atherton Road	Courtney Atherton Rd	Atherton Rd	1.373	20	Haydite Chip Seal	16.110
Old Pink Hill Road	Pink Hill Rd	Outer Belt Rd	0.600	23	Haydite Chip Seal	8.096
Round Prairie Road	Outer Belt Hwy	Monks Rd	2.227	19	Haydite Chip Seal	24.824
Round Prairie Road	Monks Road	Dead End	0.500	23	Haydite Chip Seal	6.747
Shores Road	Lone Jack-Lees Summit	Helmig Rd	0.533	22	Haydite Chip Seal	6.879
Slaughter Road	Pink Hill Rd	Argo Rd	1.246	22	Haydite Chip Seal	16.082
Spainhour Road	Snow Rd	Hammond	1.000	18	Haydite Chip Seal	10.560
Stringtown Road	Hammond Rd	Benson Rd	1.518	19	Haydite Chip Seal	16.921
Stringtown Road	7 Hwy	Kennedy Rd	0.514	17	Haydite Chip Seal	5.126
Stringtown Road	Kennedy Rd	RF Gammon Rd	0.732	22	Haydite Chip Seal	9.448
Stringtown Road	RF Gammon Rd	Hamilton Rd	0.765	23	Haydite Chip Seal	10.322
Stringtown Road	Hamilton Rd	CL Lake Lotawana	0.732	22	Haydite Chip Seal	9.448
Stringtown Road	CL Lake Lotawana	CL Lake Lotawana	0.250	20	Haydite Chip Seal	2.533
Stringtown Road	CL Lake Lotawana	Hutt Rd	0.240	20	Haydite Chip Seal	2.816
Stringtown Road	CL Lake Lotawana	Hutt Rd	1.220	20	Haydite Chip Seal	14.314
TOTAL 3/8" Haydite Chip Seal						273,638
TOTAL 5/8" Haydite Chip Seal						239,036
TOTAL COUNTY SY						512,674
TOTAL CITY SY						5,257
TOTAL SY						517,931
Total Miles			37.191			

ALL LOOSE AGGREGATE SHALL BE REMOVED BY THE CHIP SEAL CONTRACTOR FROM PAVEMENT PRIOR TO PAVEMENT MARKING.

** If the cities choose not to participate, these segments will be eliminated.

Confirmation Memorandum
Jackson County Missouri - Department of Public Works

TO: Dana Tadlock
Taxpayer Services Supervisor
Collection Department

FROM: Chris Jenkins
Project Manager
Engineering Division

DATE: May 13, 2014

SUBJECT: Request for Tax Clearance
2014 Pavement Maintenance Phase 2 – Chip Seal
Project No. 3176 - Bid Number PW 04-2014

In accordance with County Ordinance 1208, Sections 1003.01 and 1070, the Director of Public Works requests that the below listed Company and/or individuals be verified as being listed and assessed on the County tax rolls, and is in no way delinquent on any taxes payable to the County.

Vance Brothers, Inc.
5201 Brighton Avenue
Kansas City, MO 64130

Information needed: Type of tax due, amount of tax, and if account is paid or unpaid. (If account is unpaid please include a printout of statement). Place amount paid/amount due under type that applies.

<u>Type of Tax</u>	<u>Amount Paid</u>	<u>Amount Due</u>
BUSINESS	✓	0
MERCHANTS	✓	0
INDIVIDUAL	✓	0
REAL ESTATE	✓	0

D. Tadlock
Signature (Person Verifying)

Date: 05/13/14

CC: Design Contract File



Jackson County, Missouri
 Department of Public Works -Engineering Division
 303 W. Walnut
 Independence, MO. 64050

Bid Tabulation Prepared By:
 Chris Jenkins,
 Project Manager

LIST OF BIDDERS

UNOFFICIAL

JCPW Contact for project information: Rodger Seidelman at 816-847-7055

2014 Pavement Maintenance Phase 2 - Chip Seal

COUNTY PROJECT NO. 3176 - BID NO. PW 04-2014

BID OPENING DATE AND TIME: May 13, 2014 2:05 p.m.

NOTE: This is an unofficial bid tabulation and only reflects the initial reading of the bids received, not the evaluation of such bids.

NO.	Firm	City and State	Amount Bid	% above Low
1	Vance Brothers, Inc.	Kansas City, MO	\$1,216,151.23	0.00%
	Engineers Estimate - JCPW	Independence, MO.	\$1,204,000.30	-1.00%

**Bid Tabulation for: 2014 Pavement Maintenance Ph 2 - Chip Seal
Jackson County PN 3176 - Bid No. PW-04-2014
Dept of Public Works - Engineering Division**

Bid Opening Date and Time: May 13, 2014 at 2:05 p.m.

NOTE: This is an Unofficial bid tabulation and only reflects the initial reading of the bids received, not the evaluation of such bids.

UNOFFICIAL

Numbers highlighted in Yellow denote mathematical error.

1

This project is funded and Administered by Jackson County				Vance Brothers, Inc. Kansas City, MO		Engineers Estimate	
Item No	Description	Unit	No. Units	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Estimated
1	Haydite Chip Seal - 3/8" Chip	S.Y.	273,638	1.97	539,066.86	\$2.05	560,957.90
2	Haydite Chip Seal - 5/8" Chip	S.Y.	239,036	2.23	533,050.28	\$2.15	513,927.40
3	Crack Sealing	LB	78,700	1.65	129,855.00	\$1.45	114,115.00
4	Force Account	Lump Sum	1	15,000.00	15,000.00	\$15,000.00	15,000.00
Total Amount Bid for Project (Items 1 to 4) =					\$1,216,972.14		\$1,204,000.30

Received Bid Totals 5-13-2014

\$1,216,151.23

Math or Extension Error Total Amount

-\$820.91

Extension error line (s) (Item No. Above) ??	1
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Notes:

- The County reserves the right to adjust the quantities up or down to any and all bid items to accommodate available

FILED DOCUMENTS

(Click above to view filed documents that are available.)

Date: 5/13/2014

Business Name History

Name	Name Type
VANCE BROTHERS, INC.	Legal

General Business - Domestic - Information

Charter Number:	00093872
Status:	Good Standing
Entity Creation Date:	12/31/1958
State of Business.:	MO
Expiration Date:	Perpetual
Last Registration Report Filed Date:	3/10/2014
Last Registration Report Filed:	2015
Registration Report Month:	January

Registered Agent

Agent Name:	<u>TM VANCE</u>
Office Address:	5201 BRIGHTON / POB 300107 KANSAS CITY MO 64130-0107
Mailing Address:	