REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res/Grad No.: 18523

Sponsor(s): James D. Tindall Date: May 19, 2014

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SUBJECT	Action Requested Resolution Ordinance		
,	Project/Title: Awarding a Eighteen Month Term and Supply Contract for the furnishing of LEWeb Subscriptions and other associated services for use by the Sheriff's Office, Department of Corrections, Prosecution Attorney's Office, Family Support Division and the Drug Task Force from the Rejis Commission of St. Louding Commission o		
	Missouri as an Acquisition from Other Government.		
BUDGET			
INFORMATION Amount authorized by this legislation this fiscal year:			
To be completed	Amount previously authorized this fiscal year:		
By Requesting	Total amount authorized after this legislative action:		
Department and Finance	Amount budgeted for this item * (including transfers):		
1 mance	Source of funding (name of fund) and account code number: * If account includes additional funds for other expenses, total budgeted in the account is: \$		
	in account includes auditional funus for other expenses, total oudgeted in the account is.		
	OTHER FINANCIAL INFORMATION:		
	☐ No budget impact (no fiscal note required)		
	Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:		
	Department: Estimated Use: \$		
	Sheriff's Office \$21,772.98		
	Department of Corrections \$ 9,580.80		
	Prosecuting Attorney's Office \$ 4,482.30 Family Support Division \$ 1,649.34		
	Drug Task Force \$ 1,542.72		
	Total \$39,028.14		
	Requesting approval by the Legislature of the Term and Supply Contract; the funds were already appropriated through the annual budget adoption. Estimated use figures are for informational purposes only.		
	Prior Year Budget (if applicable):		
	Prior Year Actual Amount Spent (if applicable):		
PRIOR	Prior ordinances and (date):		
LEGISLATION	Prior resolutions and (date): 17596, May 23, 2011		
CONTACT	DYA 1 O 11 (*) D 1 G D 1 G D 1 G		
INFORMATION	RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253		
REQUEST SUMMARY	Jackson County, Missouri has annually entered into a Contract with Rejis (Regional Justice Information Service)		
	Commission for LEWeb Subscription Services and other associated services to check background history, obtain		
	criminal history and share information with other law enforcement agencies in the State of Missouri. This		
	system was previously known as the Alert II system and was coordinated through the Kansas City, Missouri Police Department. The eighteen month time period is requested so the contract will run concurrent with the subscription billing cycle.		
	Pursuant to Section 1030.2 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a Eighteen Month Term and Supply Contract for LEWeb Subscription Services and other associated services for the Sheriff's Office, the Department of Corrections, the Prosecuting Attorney's Office, Family Support Division and Drug Task Force from the Rejis Commission of St. Louis, Missouri as an Acquisition from Other Government.		

	This award is made on an "as needed" basis and does not obligate Jackson County to pay any specific amount.		
	The availability of funds for specific purchases is subject to annual appropriations.		
CLEARANCE	☐ Tax Clearance Completed (Purchasing & Department) N/A ☐ Business License Verified (Purchasing & Department) N/A ☐ Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) N/A		
ATTACHMENTS	Memorandum from Mr. David Pudlowski, Director of Client Services for the Rejis Commission.		
REVIEW	Department Director:	Date: 5/9/2014	
	Finance (Budget Approval)	Date:	
	Finance (Budget Approval) If applicable Substant & Ball	5-7-14	
	Division Manager:	Date:	
	County Counselor's Office:	Date:	

This expenditure was included in the annual budget. Funds for this were encumbered from the _____ Fund in ____. There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized. Funds sufficient for this expenditure will be/were appropriated by Ordinance # Funds sufficient for this appropriation are available from the source indicated below. Account Number: Account Title: Amount Not to Exceed: This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order. This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Information (to be verified by Budget Office in Finance Department)

Barbara J. Casamento

From: DPudlowski@rejis.org

Sent: Monday, April 21, 2014 3:43 PM

To: Barbara J. Casamento

Cc: Debbie_S._Ball <dsball@jacksongov.org/O=,/,@rejis.org

Subject: Re: Rejis subscriptions for Jackson County, Missouri

Barbara.

These are the departments that are using the REJIS system and how much they pay. All agencies pay for the REJIS law enforcement service (LEWeb). The Jackson County Drug Task Force also pays for a direct connection to REJIS.

Monthly Cost June, 2014 to December 2014 January 2015 to December

2015 (* 4% increase in subscription)

Circuit Court \$ 36.75/ month 38.22/month **Detention Center** \$ 518.44/month 539.18/month Sheriff's Office \$ 1,178.19/month 1,225.32/month Prosecuting Attorney's Office - Family Support \$89.25/month 92.82/month Prosecutor's Office \$ 242.55/month 252.25/month **Family Court** 76.65/month 79.72/month Drug Task Force 83.48/ month (subscription), \$ 325/year (connection) 86.82/month \$ 325/year

(connection)

I hope this information is helpful and please let me know if you need any further information or explanation. Dave

David Pudlowski **REJIS Commission** Director, Client Services 314-633-0334

From: "Barbara J. Casamento" < BCasamento@jacksongov.org>

"dpudlowski@rejis.org" <dpudlowski@rejis.org>, To: "Debbie S. Ball" <dsball@jacksongov.org> Cc:

04/15/2014 12:00 PM Date:

Subject: Rejis subscriptions for Jackson County, Missouri

Good Morning Dave:

Thanks for calling me back today. As I mentioned on the phone, we are trying to get all of our subscriptions in order so that payment of monthly and/or annual fees can go much smoother.

At the moment these are the departments that I show who are using the Rejis system:

Sheriff's Office Prosecuting Attorney's Office Family Support Division **Drug Task Force** Department of Corrections

If I am missing anyone, please let me know.

I would like to go to our Legislature and get approval for an 18 month term and supply contract for a period beginning in June of 2014 and ending December 31, 2015. I believe this would allow our contract and payments to run concurrent with Rejis billing. If I am incorrect on any of this, please let me know.

It would really help us if you could provide the following information on each of our departments:

- (1) The kind of subscriptions or services they are using;
- (2) Estimated monthly amount each will owe for the months of June, 2014 to December 2014; and
- (3) Estimated monthly amount each will owe for the months of January 2015 to December 2015.

I believe with the above information, we could get this straightened out and make sure all payments due are made in a timely manner.

Thank you so much for your help. Have a great day.

Barbara Casamento Purchasing Supervisor Jackson County, MO

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