

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res. Ord. No.: 18414

Sponsor(s): Dan Tarwater

Date: February 24, 2014

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$45,000.00. This proposed legislative action equals the first half of the D.A.R.E. allocation, for this program this fiscal year.</u></p>																														
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$45,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$916,100.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$961,100.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,024,108.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:                      From: 008-Anti-Drug, 4403-COMBAT D.A.R.E.,                      56005 Community Crime Prevention</td> <td>\$45,000.00</td> </tr> <tr> <td>To: 008-4204, Sheriff's Department</td> <td>\$45,000.00</td> </tr> <tr> <td>008-4204-55010 Salaries</td> <td></td> </tr> <tr> <td>008-4204-55040 FICA</td> <td></td> </tr> <tr> <td>008-4204-55050 Pension</td> <td></td> </tr> <tr> <td>008-4204-55060 Insurance</td> <td></td> </tr> <tr> <td>008-4204-55070 Unemployment Ins</td> <td></td> </tr> <tr> <td>008-4204-55110 Worker's Comp</td> <td></td> </tr> <tr> <td>008-4204-55150 Long Term Disability</td> <td></td> </tr> <tr> <td>008-4204-57190 Wearing Apparel</td> <td></td> </tr> <tr> <td>008-4204-57230 Other Operating Supplies</td> <td></td> </tr> </table> <ul style="list-style-type: none"> <li>If account includes additional funds for other expenses, total budgeted in the account is: \$1,027,295.00</li> </ul> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,027,295                      Prior Year Actual Amount Spent (if applicable): \$1,038,607                      \$927,265 (4403 DARE); \$111,342 (4204 Sheriff)</p>	Amount authorized by this legislation this fiscal year:	\$45,000.00	Amount previously authorized this fiscal year:	\$916,100.00	Total amount authorized after this legislative action:	\$961,100.00	Amount budgeted for this item *:	\$1,024,108.00	Source of funding (name of fund) and account code number: From: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention	\$45,000.00	To: 008-4204, Sheriff's Department	\$45,000.00	008-4204-55010 Salaries		008-4204-55040 FICA		008-4204-55050 Pension		008-4204-55060 Insurance		008-4204-55070 Unemployment Ins		008-4204-55110 Worker's Comp		008-4204-55150 Long Term Disability		008-4204-57190 Wearing Apparel		008-4204-57230 Other Operating Supplies	
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):                      Prior resolutions and (date): #18242, August 26, 2013; #18105, February 25, 2013</p>																														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by: Dave Fleming, Planning &amp; Development Administrator, 881-3572</p>																														
<p><b>REQUEST SUMMARY</b></p>	<p>A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$45,000.00. This proposed legislative action equals the first half of the D.A.R.E. allocation, for this program this fiscal year.</p>																														

	<p>Exhibit A indicates the funding transfers for the Sheriff's Department for funding of the DARE services for the first half of fiscal year 2014.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>Funding recommendations were presented to the Jackson County Drug Commission on February 12, 2014, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Exhibit A	
REVIEW	Department Director:	Date:
	<i>Stacy Daniels</i>	2-18-2014
	Finance (Budget Approval): If applicable <i>Alberan Ball</i>	Date: 2-19-14
	Division Manager: <i>Camie Kelly</i>	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

<u>Vendor #</u>	<u>Agency</u>	<u>2013 Funding</u>	<u>Rec Amt</u>
JCSheriff	Jackson County Sheriff's Department	\$ 100,101	\$ 90,000

**Total Recommendation: \$ 90,000**

**COMBAT DARE Transfer**

<u>Dept.</u>	<u>Object</u>	<u>Description</u>	<u>From</u>	<u>To</u>
008-4403	56005	Community Crime Prevention	\$ 45,000	
<b>Sheriff's Department</b>				
008-4204	55010	Regular Salaries	\$	27,000
008-4204	55030	Overtime	\$	-
008-4204	55040	FICA	\$	2,066
008-4204	55050	Pension	\$	3,891
008-4204	55060	Health Insurance		-
008-4204	55070	Unemployment Insurance	\$	135
008-4204	55110	Worker's Compensation	\$	432
008-4204	55130	Vacation Payout		-
008-4204	55140	Sick Leave Payout		-
008-4204	55150	Long Term Disability	\$	135
008-4204	57190	Wearing Apparal	\$	1,200
008-4204	57230	Other Operating Supplies	\$	10,142
			\$	45,000



Jackson County

# COMBAT

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***Drug Commissioners:***

*Gloria Fischer*

*Venessa Maxwell-Lopez*

*Gene Morgan*

*Marva M. Moses*

*Keith Query*

*Anita Russell*

*Joseph Spalitto, DDS*

*James Witteman, Jr.*

Date: February 18, 2014

To: Cathy Jolly

From: Dave Fleming 

Subject: COMBAT RLA Requests

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Attached are the Requests for Legislative Action for the 2014 funding for DARE funded COMBAT programs. These requests represent the funding for the various municipalities, as well as a transfer to the Sheriff's Department. The Sheriff's transfer is still needing specific line item details for the transfer, but it should be available by the time the hard copies reach the 2<sup>nd</sup> floor.

This information was provided to the Drug Commission and recommended to submit to the Jackson Count Legislature for their review and approval.

Let me know if you have any questions or need additional information.

Attachments (2)