REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: RestOrd No.: 18368

Sponsor(s): Date:

James D. Tindall

January 13, 2014

Action Requested Resolution Ordinance					
Project/Title: <u>Authorizing the County Executive and the Prosecuting Attorney to execute an agreement with the Missouri Office of Prosecution Services for an automated case management reporting system.</u>					
Amount authorized by this legislation this fiscal year: Amount previously authorized this fiscal year: Total amount authorized after this legislative action: Amount budgeted for this item * (including transfers): Source of funding (name of fund) and account code number; FROM: 001-4101-56662 008-4152-56662	\$24,128.00 \$0.00 \$24,128.00 \$24,128.00 FROM ACCT: \$16,608.00 \$7,520.00				
* If account includes additional funds for other expenses, total budgeted in the account is: \$ OTHER FINANCIAL INFORMATION: No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):					
Prior ordinances and (date): Prior resolutions and (date):					
RLA drafted by (Caleb Clifford, Assistant Prosecuting Attorney, 816-881-3055):					
The Jackson County Prosecutor's Office requests Legislative approval to enter into a contract with the Missouri Office of Prosecution Services (MOPS) to provide the Prosecutors' office with an automated case management system and criminal history reporting services. MOPS has entered into a contract with Karpel Solutions to provide "PBK", a product of Karpel, for the use of prosecuting attorney's offices throughout Missouri.					
	Resolution Ordinance Project/Title: Authorizing the County Executive and the Missouri Office of Prosecution Services for an automate Amount authorized by this legislation this fiscal year: Amount previously authorized this fiscal year: Total amount authorized after this legislative action: Amount budgeted for this item * (including transfers): Source of funding (name of fund) and account code number; FROM: 001-4101-56662 008-4152-56662 * If account includes additional funds for other expenses, total budgeted OTHER FINANCIAL INFORMATION: No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the an Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable): Prior ordinances and (date): Prior resolutions and (date) RLA drafted by (Caleb Clifford, Assistant Prosecuting At The Jackson County Prosecutor's Office request with the Missouri Office of Prosecution Services with an automated case management system and has entered into a contract with Karpel Solutions.	Resolution Ordinance Project/Title: Authorizing the County Executive and the Prosecuting Attorney to Missouri Office of Prosecution Services for an automated case management report Amount authorized by this legislation this fiscal year: \$24,128.00 Amount previously authorized this fiscal year: \$0.00 Total amount authorized after this legislative action: \$24,128.00 Amount budgeted for this item * (including transfers): Source of funding (name of fund) and account code number; FROM: FROM: FROM ACCT: \$16,608.00 \$7,520.00 *If account includes additional funds for other expenses, total budgeted in the account is: \$ OTHER FINANCIAL INFORMATION: No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the annual budget); estimated vance Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable): Prior resolutions and (date): Prior resolutions and (date) RLA drafted by (Caleb Clifford, Assistant Prosecuting Attorney, 816-881-3055): The Jackson County Prosecutor's Office requests Legislative approval with the Missouri Office of Prosecution Services (MOPS) to provide with an automated case management system and criminal history reports as entered into a contract with Karpel Solutions to provide "PBK", a			

	ARANCE ACHMENTS	Business License V	npleted (Purchasing & De 'erified (Purchasing & De nce - Affirmative Action/		or's Office)		
AII.	ACHMENTS	Froposed Agreement					
REV	IEW	Department Director: Finance (Budget Appro If applicable & Librar Division Manager: County Counselor's Off	val): an S ball SHC h	Acmes	Date: 1-2-15 Date: 1-3-15 Date: -7-70 Date:		
Fisca	al Informatic	on (to be verified by E	Budget Office in Fina	nce Department)			
\boxtimes	This expend	nditure was included in the annual budget.					
	Funds for the	this were encumbered from the Fund in					
	is chargeabl	re is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure argeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which nent is to be made each sufficient to provide for the obligation herein authorized.					
	Funds suffic	fficient for this expenditure will be/were appropriated by Ordinance #					
	Funds sufficient for this appropriation are available from the source indicated below.						
	Account N	umber:	Account Title:	Amount Not to Ex	ceed:		
				on County to pay any specific and seach using agency places its or			
	This legislat	ive action does not impac	t the County financially a	nd does not require Finance/Buc	lget approval.		

Fiscal Note: Jackson County, Missouri

This expenditure was included in the Annual Budget.

PC# 41012014001

Date:	January 8, 2014		RES <u>#</u>	18368
Depa	rtment / Division	Character/Description		Not to Exceed
General Fun	nd - 001			
4101 - Prose	ecutor	56662 - Software Maintenance		16,608
Anti-Drug Sa	ales Tax Fund - 008		- _	
4152 - Crimir	nal Prosecution	56662 - Software Maintenance	- -	7,520
				
				
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Albertan S Ball 1-8-14
Budgeting