IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$119,513.00 within the 2013 General Fund and appropriating \$119,513.00 from the fund balance of the 2013 Grant Fund to provide matching funds for the Community Plan for the Prevention of Sexual Assault Grant awarded by the Missouri Department of Public Safety, for a program focused on prevention and prosecution of sexual assaults.

ORDINANCE NO. 4533, June 3, 2013

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Ordinance 4409, dated April 16, 2012, the Legislature did authorize the acceptance of a two-year grant in the amount of \$90,982.00 by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults in the County; and,

WHEREAS, this two-year grant partially funds the salaries of three full-time prosecutors for this program; and,

WHEREAS, the grant is subject to a local match and additional funds are necessary to complete funding for the project; and,

WHEREAS, Ordinance 4409 also transferred \$179,348.00 to partially cover these costs for 2012; and,

WHEREAS, a transfer and appropriation are necessary in order to place additional

matching funds for 2013 for this grant in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
General Fund Prosecuting Attorney			
001-4101	56798 - Grant Match	\$119,513	•
Operating Transfers Out 001-9100	56105 - Operating Transfers Out		\$119,513
Grant Fund Prevention of Sexual Assault			
010-4144	47070 - Operating Transfers In	\$119,513	
010-2810 010-2810	Undesignated Fund Balance Undesignated Fund Balance	\$119,513	\$119,513
010-4144 010-4144 010-4144 010-4144	55010 - Regular Salaries 55040 - FICA 55050 – Pension 55060 – Insurance		\$73,922 \$ 6,621 \$11,042 \$27,928

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:
Chief Deputy County Counselor County County County County Counselor
I hereby certify that the attached Ordinance, Ordinance No. 4533 introduced on June 3, 2013, was duly passed on
Yeas Nays
Abstaining
This Ordinance is hereby transmitted to the County Executive for his signature. Later Later Date Mary Jo Spino, Clerk of Legislature
I hereby approve the attached Ordinance No. 4533.
Date Michael D. Sanders, County Executive
Funds sufficient for this transfer are available from the source indicated below.
ACCOUNT NUMBER: 001 4101 56798 ACCOUNT TITLE: General Fund

Prosecuting Attorney

Grant Match \$119,513.00

NOT TO EXCEED:

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER:

010 2810

ACCOUNT TITLE:

Undesignated Fund Balance

Grant Fund

NOT TO EXCEED:

\$119,513.00

Date 29, 2213

Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
Res/Ord No.: 4533
Sponsor(s): James D. Tindall
Date: June 3, 2013

SUBJECT	Action Requested Resolution X Ordinance		, , , , , , , , , , , , , , , , , , ,
	Project/Title: Ordinance transferring funds from the 20 Prevention of Sexual Assault Grant in order to provide	13 Prosecuting Attorney's additional matching funds	General Fund to the
BUDGET INFORMATION To be completed By Requesting Department and Finance	Amount authorized by this legislation this fiscal year: Amount previously authorized this fiscal year: Total amount authorized after this legislative action: Amount budgeted for this item * (including transfers):	\$119,512.47 \$ \$119,512.47 \$	
	Source of funding (name of fund) and account code number;		
	FROM 001 – General Fund; 4101 – Prosecuting Attorney Criminal Prosecution; 56798 – Grant Match	\$119,512.47	
	TO 010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55010 – Regular Salaries	TO ACCT \$73,921.61	
	010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55040 – FICA	\$6,620.68	•
	010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55050 – Pension	\$11,041.68	
	010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55060 – Insurance	\$27,928.50	
	* If account includes additional funds for other expenses, total budgeted	1 in the account is: \$	
	OTHER FINANCIAL INFORMATION: No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the ann Department: Estimated Use: \$	nual budget); estimated va	lue and use of contract:
	Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):		
PRIOR LEGISLATION	Prior ordinances and (date): 4490 11/12, 4409 4-16 Prior resolutions and (date):		
			ł

This expenditure was included in the annual budget. Funds for this were encumbered from the	CONTACT INFORMATION	RLA drafted by (nam	e, title, & phone): Jean Pete	rs Baker 5/21/13	
ASSAULT Grant, 010-4144. This transfer will provide additional funds required for this two year grant awarded to Jackson C by the Department of Public Safety. Please transfer \$119,512.46 into 010-4144: 55010 Salaries 73,921.61 55040 FICA 6,620.68 55050 Pension 11,041.68 55060 Insurance 27,928.50 CLEARANCE Tax Clearance Completed (Purchasing & Department) Business License Verified (Purchasing & Department) Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) ATTACHMENTS REVIEW Department Directors Finance (Budget Approval): If applicable Division Manager: County Counselor's Office: Date: This expenditure was included in the annual budget. Funds for this were encumbered from the Funds for this were encumbered from the Fund in There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized. Funds sufficient for this expenditure will be/were appropriated by Ordinance # X Funds sufficient for this appropriation are available from the source indicated below. Account Number: Account					·
ASSAUR Grant, 010-4144. This transfer will provide additional funds required for this two year grant awarded to Jackson C by the Department of Public Safety. Please transfer \$119,512.46 into 010-4144: 55010 Salaries 73,921.61 55040 FICA 6,620.68 55050 Pension 11,041.68 55060 Insurance 27,928.50 CLEARANCE Tax Clearance Completed (Purchasing & Department) Business License Verified (Purchasing & Department) Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) ATTACHMENTS REVIEW Department Directer Finance (Budget Approval): Japolicable Division Manager: County Counselor's Office: Date: This expenditure was included in the annual budget. Funds for this were encumbered from the Funds for this were encumbered from the results of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized. Funds sufficient for this expenditure will be/were appropriated by Ordinance # X Funds sufficient for this appropriation are available from the source indicated below. Account Number: Account Number:					
Please transfer \$119,512.46 into 010-4144: 55010 Salaries 73,921.61 55040 FICA 6,620.68 55050 Pension 11,041.68 55060 Insurance 27,928.50 CLEARANCE Tax Clearance Completed (Purchasing & Department) Business License Verified (Purchasing & Department) Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) ATTACHMENTS REVIEW Department Director: Finance (Budget Approval): If applicable Division Manager: County Counselor's Office: Date: This expenditure was included in the annual budget. Funds for this were encumbered from the There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized. Funds sufficient for this expenditure will be/were appropriated by Ordinance # X Funds sufficient for this appropriation are available from the source indicated below. Account Number: Account Title: Account Title: Account Title: Account Title: Account Number: Account Title: Account Title: Amount Not to Exceed: 001-4101-56798 General Fund - Prosecuting \$119,512.47		Requesting an Ordi Assault Grant, 010-	nance transferring \$119,57 4144.	2.47 in matching funds int	to the Prevention of Sexual
S5010 Salaries 73,921.61 S5040 FICA 6,620.68 S5050 Pension 11,041.68 S5060 Insurance 27,928.50		This transfer will pr	rovide additional funds requested for Public Safety.	uired for this two year gran	nt awarded to Jackson County
S5040 FICA 6,620.68 S5050 Pension 11,041.68 S5050 Pension 11,041.68 S5060 Insurance 27,928.50		Please transfer \$119	9,512.46 into 010-4144:		
Tax Clearance Completed (Purchasing & Department) Business License Verified (Purchasing & Department) Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) ATTACHMENTS REVIEW Department Director: Finance (Budget Approval) Finance (Budget Approva		55040 FICA 55050 Pension 1	6,620.68 1,041.68		
Tax Clearance Completed (Purchasing & Department) Business License Verified (Purchasing & Department) Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)					
REVIEW Department Director Finance (Budget Approval) Date: Date: 5/21//3 Date: 5/23/1 Date: 5/23/1 Date: 5/23/1 Date: 5/23/1	CLEARANCE	Business License	Verified (Purchasing & Depa	rtment)	or's Office)
Finance (Budget Approval): If applicable Division Manager: County Counselor's Office: Date: Date: 5/23/1 Dat	ATTACHMENTS				
Finance (Budget Approval): Japlicable	REVIEW	Jean L	Eters Preper		Date: 5/21//3
County Counselor's Office: Date: Date:		If applicable	Deal Mate	he	5/23/13
Fiscal Information (to be verified by Budget Office in Finance Department) This expenditure was included in the annual budget. Funds for this were encumbered from the					Date: 5/23/13
This expenditure was included in the annual budget. Funds for this were encumbered from the		County Counselor's Of	ffice:		Date:
There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized. Funds sufficient for this expenditure will be/were appropriated by Ordinance # Funds sufficient for this appropriation are available from the source indicated below. Account Number: Account Title: Amount Not to Exceed: O01-4101-56798 General Fund - Prosecuting Attorney \$119,512.47	This expend	liture was included in th	e annual budget.		
Funds sufficient for this expenditure will be/were appropriated by Ordinance # Funds sufficient for this appropriation are available from the source indicated below. Account Number: Account Title: O01-4101-56798 General Fund - Prosecuting Attorney \$119,512.47	is chargeabl	e and there is a cash bal	ance otherwise unencumbere	ppropriation to which the exp d in the treasury to the credit	enditure of the fund from which
Funds sufficient for this appropriation are available from the source indicated below. Account Number: Account Title: O01-4101-56798 General Fund - Prosecuting Attorney \$119,512.47	payment is t	o de made each sufficie	nt to provide for the obligation	on herein authorized	•
O01-4101-56798 General Fund - Prosecuting \$119,512.47 Attorney					
Attorney				Amount Not to Ex	cceed:
	001-4101-5	56798			
This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will afragantial be believed.	This award is	s made on a need basis a	and does not obligate Jackson	n County to pay any specific a	amount. The availability of
funds for specific purchases will, of necessity, be determined as each using agency places its order. This legislative action does not impact the County financially and does not require Finance/Budget approval.		cinc purchases will, or	necessity, be determined as e	each using agency places its o	rder.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation and transfer are available from the source indicated below.

Date: May 23, 201	3	xRes/Ord No.	4533
Department / Division	Character/Description	From	То
General Fund - 001			
4101 - Prosecuting Attorney	56798 - Grant Match	119,513	
9100 - Operating Transfers	56105 - Operating Transfers Out		119,513
Grant Fund - 010			
4144 - Prev/Pros of Sexual Assault	47070 - Operating Transfers In	119,513	
2810	Undesignated Fund Balance		119,513
2810	Undesignated Fund Balance	119,513	
4144 - Prev/Pros of Sexual Assault	55010 - Regular Salaries		73,922
4144 - Prev/Pros of Sexual Assault	55040 - FICA		6,621
4144 - Prev/Pros of Sexual Assault	55050 - Pension		11,042
4144 - Prev/Pros of Sexual Assault	55060 - Insurance		27,928
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Budgeting Budgeting	Total	119,513	119,513