IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$27,659.00 within the 2013 General Fund and awarding a twelve-month term and supply contract for the furnishing of data line installation for use by the Information Technology Department to R.F. Fisher Electric Co., LLC, of Kansas City, KS, under the terms and conditions of the 16<sup>th</sup> Judicial Circuit Court of Jackson County Contract No. 60291-08, an existing government contract.

**RESOLUTION NO. 18170, May 13, 2013** 

**INTRODUCED BY** Scott Burnett, County Legislator

WHEREAS, the County has a need for the installation of data lines for use by the Information Technology Department; and,

WHEREAS, pursuant to section 1030.4 of the <u>Jackson County Code</u>, 1984, the Director of Finance and Purchasing recommends the award of a twelve-month term and supply contract, for the furnishing of these services to R.F. Fisher Electric Co., LLC, of Kansas City, KS, under the terms and conditions set forth in the 16<sup>th</sup> Judicial Circuit Court of Jackson County Contract No. 60291-08, an existing government contract; and,

WHEREAS, the Director of Finance and Purchasing has determined that, due to higher volume discounts offered to larger entities, award under the existing government contract is appropriate; and,

WHEREAS, this award is made on an as needed basis and does not obligate Jackson

County to pay any amount, with the availability of funds for specific purchases remaining subject to annual appropriation; and,

WHEREAS, a transfer is necessary to place a portion of the needed funds in the appropriate spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2013 General Fund:

<b>DEPARTMENT/DIVISION</b>	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
General Fund Non-Department			
001-5101 001-5101	58173 – Computer Terminals 56080 – Other Professional Serv	•	\$27,659
and,			

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the award be made as recommended by the Director of Finance and Purchasing and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of the Department of Finance and

Purchasing is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the using spending agency are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

• •
APPROVED AS TO FORM:
Chief Deputy County Counselor  County County Counselor  County County Counselor
Certificate of Passage
I hereby certify that the attached resolution, Resolution No. 18170 of May 13, 2013, was duly passed on, 2013 by the Jackson County Legislature. The votes thereon were as follows:
Yeas Nays
Abstaining O Absent O Absent Some
Date Mary Jo Spino Clerk of the Legislature
Funds sufficient for this transfer are available from the source indicated below.
ACCOUNT NUMBER: 001 5101 58173 ACCOUNT TITLE: General Fund Non-Departmental Computer Terminals
NOT TO EXCEED: \$27,659.00
This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.
Date  Date  Director of the Department of Finance

## Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date:	May 15, 2013	PC# _	<u>.</u>		RES <u>#</u> 18170
	nt / Division		Character/Description	From	То
General Fund -	001				
5101- Non Depar	tmental		8173 - Computer Terminals	27,659	<u> </u>
			6080 - Other Professional Services		27,659
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0		_		27,659	27,659

Aleborah & Ball 5-15-13
Budgeting

## REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Restord No.: 18170 Sponsor(s): Scott

Date:

Scott Burnett May 13, 2013

SUBJECT	Action Requested  ☐ Resolution ☐ Ordinance		
	Project/Title: Awarding a Twelve Month Term and Supply Contract for the Installation of Data Lines for the Information Technology Department to R.F. Fisher of Kansas City, Kansas under the terms and conditions of the 16 <sup>th</sup> Judicial Circuit Court of Jackson County, Missouri Contract No. 60291-08, an existing government contract.		
BUDGET INFORMATION To be completed By Requesting Department and Finance	Amount authorized by this legislation this fiscal year:  Amount previously authorized this fiscal year:  Total amount authorized after this legislative action:  Amount budgeted for this item * (including transfers):  Source of funding (name of fund) and account code number; FROM / TO  *If account includes additional funds for other expenses, total budgeted in the account is: \$  OTHER FINANCIAL INFORMATION:  No budget impact (no fiscal note required)  Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Information Technology  Estimated Use: \$50,000.00  This RLA only approves the term and supply contract; the funds were already appropriated through the annual budget adoption. Figures included in the background section are for informational purposes to provide an estimate of contract value.  Prior Year Budget (if applicable): N/A  Prior Year Actual Amount Spent (if applicable): N/A		
PRIOR LEGISLATION CONTACT	Prior ordinances and (date): Prior resolutions and (date):		
INFORMATION	RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253		
REQUEST SUMMARY	The Information Technology Department requires a contract for Installation of Data Lines as the county employee responsible for these services has retired.		
,	Pursuant to Section 1030.4 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a Twelve Month Term and Supply Contract for the Installation of Data Lines for the Information Technology Department to R.F. Fisher of Kansas City, Kansas under the terms and conditions of the 16 <sup>th</sup> Judicial Circuit Court of Jackson County, Missouri Contract No. 60291-08, an existing, competitively bid government contract.  This award is made on an "as needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.		
CLEARANCE	<ul> <li>□ Tax Clearance Completed (Purchasing &amp; Department) N/A</li> <li>□ Business License Verified (Purchasing &amp; Department) N/A</li> <li>□ Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</li> </ul>		

ATTACHMENTS	Memorandum from Mr. Bill Noll, Director of Information Technology and the pertinent pages of the 16 <sup>th</sup> Judicial Circuit Courts of Jackson County, Missouri Contract No. 60291-08.		
REVIEW	Department Director: Bill Wall	Date: 4-30-13	
	Finance (Budget Approval):  If applicable Sulfand Sulf	Date: 4 5.3-13	
	Division Manager:	Date: 5/9/13	
	County Counselor's Office:	Date:	

## Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.			
Funds for this were encumbered from the Fund in			
There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.			
Funds sufficient for this expenditure will be/were appropriated by Ordinance #			
Funds sufficient for this appropriation are available from the source indicated below.			
Account Number:	Account Title:	Amount Not to Exceed:	
	d basis and does not obligate Jackson will, of necessity, be determined as	n County to pay any specific amount. The availability of each using agency places its order.	
This legislative action does not impact the County financially and does not require Finance/Budget approval.			

## Department of **INFORMATION TECHNOLOGY**

(816) 881-3151

JACKSON COUNTY, MISSOURI

415 E. 12TH STREET, ROOM G-8 KANSAS CITY, MO 64106

## **MEMORANDUM**

April 30, 2013

TO: Barbara Casamento, Purchasing Supervisor

FROM: Bill Noll, Director of IT & GIS



RE: Contract for data line installations

I would like to use the Circuit Court contract for pulling/installing data lines. The Circuit Court contract has been competitively bid and will cover our needs. The County employee who had been doing the cabling for us has retired and will be returning as a part-time employee only. As such we need an additional source to use for some on the cabling. We expect to spend about \$50,000 for cabling service in 2013.



# 16<sup>th</sup> Judicial Circuit Court of Jackson County, Missouri Court Purchasing 415 East 12<sup>th</sup> Street Room 8M East Kansas City, Missouri 64106

Extension of Bid # 60291-08 **Electrical Services and Maintenance** 

The Circuit Court of Jackson County, would like to invite RF Fisher
To extend bid #60291-08 for Electrical Services and Maintenance for an additional one (1) year

period.

Extension to include increases for the allowance of Prevailing Wage increases only.

Please state the rates as adjusted by Prevailing Wage Increases.

Journeyman Electrician with Service Truck	\$ <u>75.14</u>
/Hour	
Journeyman Electrician with Service Truck (overtime)	\$ <u>106.44</u>
/Hour	
Journeyman Electrician with Service Truck (Holiday)	\$ <u>132.44</u>
/Hour	
***************************************	********
Journeyman Labor rate, during the hours of 7 a.m. to 5 p.m., Monday through Friday /Hour	\$ <u>73.64</u>
Journeyman Overtime rate, any hours other than regular time	\$ <u>105.91</u>
(Hour	
Journeyman Holiday rate, recognized national observed holidays	\$130.44
/Hour	
***************************************	*******
Apprentice Labor rate, 1st Year	\$N/A
/Hour	<u> </u>
during the hours of 7 a.m. to 5 p.m., Monday through Friday	
Apprentice 1st Year Overtime rate, any hours other than regular time	\$ <u>N/A</u>
/Hour	
Apprentice Holiday rate, recognized national observed holidays	\$ <u>N/A</u>
/Hour	

Apprentice Labor rate, 2nd Year /Hour	\$ <u>N/A</u>
during the hours of 7 a.m. to 5 p.m., Monday through Friday Apprentice 2nd Year Overtime rate, any hours other than regular time /Hour	\$ <u>N/A</u>
Apprentice 2nd Year Holiday rate, recognized national observed holidays /Hour	\$ <u>N/A</u>
***************************************	******
Apprentice Labor rate, 3rd Year /Hour	\$ <u>N/A</u>
during the hours of 7 a.m. to 5 p.m., Monday through Friday	
Apprentice 3rdt Year Overtime rate, any hours other than regular time /Hour	\$ <u>N/A</u>
Apprentice 3rd Year Holiday rate, recognized national observed holidays /Hour	\$ <u>N/A</u>
***************************************	********
Apprentice Labor rate, 3rd Year /Hour	\$ <u>N/A</u>
during the hours of 7 a.m. to 5 p.m., Monday through Friday	
Apprentice 3rd Year Overtime rate, any hours other than regular time /Hour	\$ <u>N/A</u>
Apprentice 3 <sup>rd</sup> Holiday rate, recognized national observed holidays /Hour	\$ <u>N/A</u>
***************************************	************
All other prices, terms and agreements to remain as agreed on in the original cont	ract 60291-08
Term of extension; April 27, 2013 through April 26, 2014. This is the 3 <sup>rd</sup> and fina contract.	l extension of this
Yes, I am extending bid 60291-08 for the above period of one (1) year.	
Signature San Islati Prisan Clathic, U.C. Print Sam Vale	nti, R.F. Fisher Electric Company, LLC
Authorized RF Fisher Signature of Agreement  Date: 3/14/13  Date: 3/19/2  Greg Paszkiewick Signature of Acceptance Court Services Acting Director	
•	



1707 West 39<sup>th</sup> Avenue Kansas City, KS 66103 Telephone: (913) 384-1500 Fax: (913) 384-1503



March 14, 2013

Terry Shepard, CPPB
Senior Purchasing Agent
Circuit Court of Jackson County
Purchasing Department
415 E. 12<sup>th</sup> Street
Kansas City, MO 64106

Re:

Extension of Bid #60291-08

**Electrical Services and Maintenance** 

### Terry,

At this time, R.F. Fisher Electric Company, LLC requests an increase in Hourly Wage Rates. Per the current Jackson County, MO Prevailing Wage Order #19, \$34.83 plus Fringe Benefits \$15.25, plus 10% equals a net adder of \$1.00/hourr. Our Adjusted rates would be as follows:

Journeyman Electrician with Service Truck from

Current \$74.14 per hour to \$75.14 per hour

Journeyman Electrician with Service Truck (overtime)

Current \$105.44 per hour to \$106.44 per hour

Journeyman Electrician with Service Truck (Holiday)

Current \$131.44 per hour to \$132.44 per hour

Journeyman Labor rate during the hours of 7a,m. to 5p.m. Monday through Friday

Current \$72.64 per hour to \$73.64 per hour

Journeyman Overtime rate any hours other than regular time

Current \$104.91 per hour to \$105.91 per hour

Journeyman Holiday rate recognized national observed holidays

Current \$129.44 per hour to \$130.44 per hour

At this no time, no apprentice increases are necessary and the original contract prices are good until it is time to reevaluate at a later date. If I can be of any further assistance or any other information is needed please do not hesitate to contact me. Thank you for your help and your business is greatly appreciated.

Sincerely.

R. F. Fisher Electric Company, Inc.

Sam Valenti

Sam Valenti

Cc: Gavin Seeley, President

R.F. Fisher Electric Company, LLC



May 2, 2013

Jackson County Attn: Bill Noll-Mike Lear 415 E. 12<sup>th</sup> Street Kansa City, MO 64106

Re: Fiber to Parking Garage

Bill - Mike.

RF Fisher Electric Co. is pleased to provide the following quote for your consideration.

## Fiber to Parking Garage

- Provide and install (850 feet) of 12 Strand 50 M MM OM4 armored Plenum rated fiber using LC terminations. Follow route of Sure West fiber to 505 E. 14<sup>th</sup> St.
- Provide and install two (2) 1U fiber enclosures with LC bulkheads on each end.
- Transition armored plenum rated fiber to OSP indoor-outdoor 12 Strand 50 M MM OM4 fiber to cross to 505 E 14<sup>th</sup> Parking Garage.
- Provide and install two (2) 12" x 12" PVC Boxes and associated hardware.
- Core drill, saw cut and bore path using 2" PVC to provide path for fiber across 14th street.
- Provide and install 250 feet of 12 Strand 50 M MM OM4 fiber and terminate using LC terminations.
- Provide and install (1) 19" x 84" two post rack.
- Provide and install (2) 4" vertical cable managers with covers.
- Provide and install (1) 12" x 10' ladder tray to transition cables to rack.
- Ground and bond rack and ladder using #6 ground wire and #6 ground lugs.
- Label enclosures and fiber connections and provide test results upon completion.

Exclusions: Taxes, overtime hours are not included in this proposal.

Key Assumptions: All work will be performed during normal business hours. Permit fee to cut and or bore street is included in the proposal up to one thousand dollars. Pathway of drawing is correct and able to be used. Access to building route will be made in advance with assistance from IT department to have access to pull cable.

Labor, materials, and permit to complete the above scope of work in the amount of...... \$27,658.43

Best Regards,

Shawn W. Strange

Shawn W. Strange Senior Project Manager Voice / Data Division

## R F Fisher

RF Fisher Electric Co. LLC | 1707 W. 39th Ave. Kansas City, KS 66103

Main 913.384.1500 | Direct 913.261.0648 | Cell 913.544.7280 | Fax 913.384.1503

Email: <a href="mailto:sstrange@rffisher.com">sstrange@rffisher.com</a> | Website: <a href="mailto:www.rffisher.com">www.rffisher.com</a>