#### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute an Agreement with the National Center for Fathering to provide training sessions for clients of the Prosecuting Attorney's Office Family Support Division's Fathering Court Project, at a total cost to the County not to exceed \$25,000.00.

**RESOLUTION NO. 18092,** February 11, 2013

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Prosecuting Attorney's Family Support Division recommends an agreement with the National Center for Fathering to provide continuing fathering training sessions for clients of the Division's Fathering Court Project, at a cost not to exceed \$25,000.00, for the period March 1, 2013, to December 31, 2013; and,

WHEREAS, this agreement is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute an Agreement with the National Center for Fathering, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the Agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED	AS TO FOR	M:		$\Lambda$	1
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Chief/Deputy	y County Cou	nselor	County Co	ounselor	1
V Certificate of	f Passage			ĭ	
2013, was d	uly passed o	t the attached reson	ary 19	ition No. 18092 , 2013 by the J	of February 11, ackson County
	Yeas	8	Nays	0	
	Abstaining _	0	Absent		
	19.13		Ma	rySp	wo
Date		Ma	ary Jo Spino, C	lerk of Legislati	ure
expenditure i reasury to th	s chargeable ne credit of th	se unencumbered and there is a ca ne fund from which nerein authorized.	ash balance of ch payment is	therwise unenci	umbered in the
ACCOUNT N ACCOUNT T		001 4103 566 General Fund Family Support Other Profession			
NOT TO EXC	EED:	\$25,000.00	iai Services		
Aubano Date	wy 6,30	<u>013</u>	Director of	Finance and P	urchasing

### REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Restand No.: 18092

Sponsor(s): Date:

James D. Tindall Feb. 11, 2013

SUBJECT	Action Requested  Resolution Ordinance				
	Project/Title: Jackson County Fathering Training Program				
BUDGET INFORMATION To be completed By Requesting Department and Finance	Amount authorized by this legislation this fiscal year: \$25,000.00  Amount previously authorized this fiscal year: \$0.00  Total amount authorized after this legislative action: \$25,000.00  Amount budgeted for this item * (including \$25,000.00 transfers):  Source of funding (name of fund) and account code number; \$01-4103-56080  * If account includes additional funds for other expenses, total budgeted in the account is: \$  OTHER FINANCIAL INFORMATION:  No budget impact (no fiscal note required)  Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$				
	Prior Year Budget (if applicable): \$25,000.00 Prior Year Actual Amount Spent (if applicable): \$15,000	0.00			
PRIOR LEGISLATION	Prior ordinances and (date):  Prior resolutions and (date): No. 17838, March 12, 2012				
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Melissa Mauer-Smith, Director 881-3488				
REQUEST SUMMARY	Requesting a contract in the amount of \$25,000 with the National Center for Fathering.  The National Center for Fathering will provide the Jackson County Family Support Division the following services at the Pioneer Campus:				
	2013 Fathering classes (Six 6 week sessions); If requested a Women's Training class will be substituted.  Program Expenses: All out-of-pocket costs for program materials, instructors, meeting costs, facility rentals, assessments, office supplies, transportation and recognition items are included.				
	The National Center for Fathering was selected to provide fathering training to the participants of Fathering/Child Support Court for a number of reasons: First, they are respected nationally and internationally as the leading father training organization, reaching more than 5,000 dads in face-to-face training each year. Second, they are the sole source of research-based fathering training in the Kansas City area. Third, they are the authors and developers of the Quenching the Father Thirst curriculum that has been integral to the success of Fathering/Child Support Court to date. Fourth, their staff have been key contributors to Fathering/Child Support Court and the instructors of the required fathering class since its inception in 1998.  The effective period of this agreement is 1 March 2013 thru 31 December 2013.				

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CLEA	ARANCE	Business License V	npleted (Purchasing & Depa erified (Purchasing & Depa nce - Affirmative Action/Pr		, s Office)	
ATTA	ACHMENTS	Budget Request				
REVIEW		Department Director: Miliaia Muse on Aff			Date: 129/13	
ļ 		Finance (Budget Appro	vall.	ll	Date: 2-1-13	
		Division Manager:	Sin		Date: 3/7/13	
		County Counselor's Off	fice:		Date:	
Fisca			Budget Office in Finance	ce Department)		
<u>Б</u>	_	diture was included in the annual budget.				
Ш	Funds for t	his were encumbered from the Fund in				
囚	is chargeab	ere is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure hargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which ment is to be made each sufficient to provide for the obligation herein authorized.				
	Funds suffi	ands sufficient for this expenditure will be/were appropriated by Ordinance #				
	Funds sufficient for this appropriation are available from the source indicated below.					
	Account N	lumber:	Account Title:	Amount Not to Exce	ed:	
				n County to pay any specific amo each using agency places its orde		
П	This legisla	tive action does not impa	et the County financially an	d does not require Finance/Rudge	et annroval	

## Fiscal Note:

This expenditure was included in the Annual Budget.

	PC#41032013002	
Date: February 1, 2013		<u>xQR</u> Q/RES# 18092
Department / Division	Character/Description	Not to Exceed
001 - General Fund		
4103 - Family Support	56080 - Other Professional Services	25,000
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25,000

X Leberary Ball 2-1-13

Total



January 25, 2013

Melissa Mauer-Smith Director, Family Support Division Jackson County Prosecuting Attorney 3243 East 11<sup>th</sup> Street, Suite 1100 Kansas City, MO 64106

RE: Father Training Proposal 2013 Program Year

Dear Melissa,

I am pleased to provide this proposal for the 2013 program year of the Jackson County Prosecutor's Fathering Court Program.

In 2012, at your request, we "experimented" with condensing the Quenching the Father Thirst™ curriculum to six sessions from the normal twelve sessions. We accomplished this without eliminating any of the content, while maintaining the group dynamics. The shorter schedule has the advantage of seeming less daunting to the dads and reducing their time commitment.

As discussed with you, we propose to implement the 6-session schedule throughout the entire year in 2013 and increase the number of classes offered. We would also propose to schedule classes on a weekly basis throughout the year allowing men to start the class at any point in the year and simply complete all 6 sessions. This is an attempt to increase the accessibility of the class and reduce any barriers that the man might have to making the commitment to attend.

At your request, we will also be prepared to conduct a class for mothers, if the docket would support such a class.

Therefore, the elements of the 2013 Fathering Class proposal are:

- 1. We will deliver six 6-session fathering classes with the first class beginning in mid-February (or upon approval by the County Commission.) Classes will be scheduled on a continuous basis and will be held at the Pioneer Campus of Penn Valley Community College. As part of each fathering class, NCF will provide:
  - i) Six, 2-hour small group sessions
  - ii) A class graduation event
  - iii) Pre- and post-training assessments
  - iv) All class room materials, supplies, refreshments and recognition items

- 2. At the Court's discretion, we will deliver a women's only class as a substitute for one of the regular men's classes.
- 3. Classes will be scheduled in the evenings; however, a daytime class may be scheduled at the discretion of the Court.

The attached proposed budget totals \$25,000 and includes the six 6-session fathering classes. This budget represents a zero percent increase over the prior year. Fathering class and women's sessions will be billed upon completion of the entire class.

Melissa, we are thankful for the opportunity to partner with the Prosecutor's Office and the Family Court in this unique project called Fathering Court. We believe that the proposed services outlined above will contribute to a successful Fathering Court program in 2013.

Thank you, again, for the great partnership that is resulting in helping men in challenging situations become more effective fathers for their kids.

Sincerely,

Steve Wilson

CFO & Acting Chief of Staff

# National Center for Fathering Father Training Proposal

#### Budget Request Calendar Year 2013

#### **Program Element**

Quenching the Father Thirst<sup>TM</sup> Training Class (6 classes billed at \$4,167 per class))

\$ 25,000\*

#### Each Class Includes:

- Six, 2-hour small group sessions held at Pioneer Campus of Penn Valley Community College
- Class graduation event to include families
- Pre- and post-training assessments
- All class room materials, supplies, refreshments and recognition items

#### Reimbursable Expenses

0\*

Out-of-pocket costs for program materials, meeting costs, facility rental, assessments, office supplies, transportation and recognition items.

\*All expenses are included in the program fees above.

#### TOTAL CURRENT YEAR

\$25,000