COOPERATIVE AGREEMENT

(Greater Kansas City Sports Commission and Foundation)
(Buck O'Neil Negro Leagues Baseball Classic)

THIS COOPERATIVE AGREEMENT, by and between JACKSON COUNTY, MISSOURI, hereinafter referred to as "the County," and the Kansas City Sports Commission and Foundation, 1308 Pennsylvania, Kansas City, Missouri 64105, hereinafter referred to as "Sports Commission," is made and entered into this 31 day of ________, 2011.

WITNESSETH:

WHEREAS, the County and Sports Commission desire to enter into an Agreement, whereby the County will co-sponsor the Buck O'Neil Negro Leagues Baseball Classic baseball tournament, at a cost to the County of \$3,500.00; and,

WHEREAS, the tournament educates participants on the history of the Negro Leagues, provides a competitive tournament experience and a platform to promote baseball to the urban and inner-city youth of Jackson County; and,

WHEREAS, the sponsorship of this program is in the best interests of the health, welfare, and safety of the citizens of Jackson County;

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Sports Commission respectively promise, covenant and agree as follows:

1) **Scope of Services**. Sports Commission shall use said \$3,500.00 as funding for field maintenance and umpire expenses for the Buck O'Neil Negro Leagues

FILED
MAR 3 1 2011

MARY JO SPINO

2011 Baseball Classic baseball tournament, as more fully described in the proposal attached hereto as Exhibit A; and,

- 2) **County's Obligation**. The County agrees to pay the amount of \$3,500.00 to Sports Commission for the purpose of helping to fund the Buck O'Neil Negro Leagues 2011 Baseball Classic baseball tournament.
- 3) **Terms of Payment**. A lump sum payment of \$3,500.00 will be made in a timely manner upon execution of this Agreement.
- 4) Reports. Sports Commission shall submit a report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, and any other documents as requested by the Director of Finance and Purchasing to establish that the funds paid by the County were used for the purpose set forth in this Agreement. The report shall include an annual report which shall summarize Sports Commission's activities pursuant to this Agreement. Failure to submit the annual report shall disqualify the Sports Commission from future funding by the County.
- 5) Submission of Documents. No payment shall be made under this contract until the contracting agency shall have submitted to the County's Director of Finance and Purchasing (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) an audited financial statement for the agency's most recent fiscal year; (3) the agency's most recent IRS Form 990, if applicable, (4) a statement of the agency's total budget for its most recent fiscal year; and (5) a detailed explanation of actual expenditures of County funds pertaining to final payments and payments on contracts for future years.

- 6) **Audit**. The County further reserves the right to examine and audit, during reasonable office hours, the books and records of Sports Commission pertaining to its finances and operations.
- 7) **Default**. If Sports Commission shall default in the performance or observation of any term or condition of this Agreement, the County shall give written notice setting forth the default and the correction required. If said default shall continue and not be corrected by Sports Commission within ten days of its receipt of said notice, the County may, at its election, terminate the Agreement and withhold any payments not yet made. Said election shall not in any way limit the County's right to seek legal redress.
- 8) **Conflict of Interest**. Sports Commission warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.
- 9) **Severability**. If any covenant or other provision of this Agreement is invalid or incapable of being enforced by reasons of any rule of law or public policy, all other conditions and provisions of this Agreement shall nevertheless remain in full force and effect and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.
- 10) **Term**. This Agreement shall be effective January 1, 2011, and shall terminate on December 31, 2011. This Agreement may be terminated prior to that date by either party upon written notice, delivered thirty days prior to the effective date of termination. If this Agreement is terminated by either party, the County shall pay for only

those services actually performed by Sports Commission as verified by the County's audit.

Incorporation. This Agreement incorporates the entire understanding and 11) agreement of the parties.

IN WITNESS WHEREOF, the parties have hereunto set their hands on the date first above written.

APPROVED AS TO FORM:

W. Stephen Nixon County Counselor JACKSON COUNTY, MISSOURI

Michael D. Sanders **County Executive**

ATTEST:

Mary Jo Spino

Clerk of the Legislature

GREATER KANSAS CITY SPORTS COMMISSION AND FOUNDATION

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which the contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$3,500.00, which is hereby authorized.

March 392011

Director of Finance and Purchasing Acct. # 003 7758 6789

3012011023





OUTSIDE AGENCY FUNDING REQUEST FORM 2011 BUDGET

415 E 12th Street, 2nd Floor Kansas City, MO 64106

Email: auditor@jacksongov.org

SEP 1 6 2010

Section A: Organization or Agency Information	page 1
Section B: Agency's 2010 and 2011 Revenue Information	page 2
Section C: Individual Program Budget	page 3
Section D: Program Information	pages 4 - 8
Section E: Summary of Request by Program	page 9

Section A: Organization or Agency Information Kansas City Sports Commission & Foundation Name: Address: 1308 Pennsylvania Avenue, KC, MO 64105 Phone No: 816-474-4652 Fax: 816-474-7979 Website Address: sportkc.org Federal Tax ID No: 43-1521059 Fiscal Year Cycle: 2011 Executive Director: Kevin Gray Name and Title of Principal Contact Person: **Cindy Smith** Phone No: 389-4189 Email Address: csmith@sportkc.org Submittal of this request has been authorized by:

Section B: Agency's 2010 and 2011 Revenue Information					
	Agency's 2011 Projected Revenue Information				
Funding Entity	Agency's 2011 Total Projected Revenue Source You Will Request 2011 Funding From		Projected Amount	% of Total Revenue	
Federal		\$	-	0 ·	
State		\$	-	0	
Jackson County		\$	3,500	9	
Other Counties		\$	-	0	
City		\$	-	0	
Charity/Donations		\$	-	0	
Fundraisers		\$	28,150	76	
Other		\$	5,400	15	
	2011 Total Projected Revenue	\$	37,050		

Agency's 2010	Revenu	ie Info	rma	ition		
Agency's 2010 Tota Funding Entity Source You Received		om		Amo	unt	% of Total Revenue
Federal			\$		-	0
State			\$		-	0
Jackson County			\$		3,744	9
Other Counties			\$		-	0
City			\$		-	0
Charity/Donations			\$		-	0
Fundralsers			\$		31,000	78
Other (please list)			\$		4,875	12
	2010 Total	Revenue	\$		39,619	
If your agency received fu						
If your agency received fur please identify the funding so Jackson County Funding Source			orogr		e below.	gram Name
please identify the funding so	urce, amou	nt and p	orogr	am nam	e below.	gram Name
please identify the funding so	urce, amou Yes	nt and p	orogr A	am nam	e below.	gram Name
please identify the funding so Jackson County Funding Source COMBAT	urce, amou Ÿes □	nt and p No ☑	orogr A \$	am nam	e below.	gram Name
please identify the funding so Jackson County Funding Source COMBAT Mental Health Levy	Yes	nt and p No ☑ ☑	s \$ \$	am nam	e below.	gram Name
please identify the funding so Jackson County Funding Source COMBAT Mental Health Levy Board of Services for Developmentally Disabled	Yes	No V	A \$ \$ \$	am nam	e below.	gram Name
please identify the funding so Jackson County Funding Source COMBAT Mental Health Levy Board of Services for Developmentally Disabled Domestic Violence Board	Yes	No V	**************************************	mount	e below.	
please identify the funding so Jackson County Funding Source COMBAT Mental Health Levy Board of Services for Developmentally Disabled Domestic Violence Board Housing Resources Commission	Yes	No No V	A \$ \$ \$ \$ \$	mount	e below. Prog	
Jackson County Funding Source COMBAT Mental Health Levy Board of Services for Developmentally Disabled Domestic Violence Board Housing Resources Commission Outside Agency Program	Yes U On County I	No No V V V V V V V V V V V V V V V V V	**************************************	mount 3,744 3,744	e below. Prog	il Basebail
please identify the funding solution Jackson County Funding Source COMBAT Mental Health Levy Board of Services for Developmentally Disabled Domestic Violence Board Housing Resources Commission Outside Agency Program SEP 1.6 2010 2010 Total Jackson	Yes U On County I	No No V V V V V V V V V V V V V V V V V	**************************************	mount 3,744 3,744	e below. Prog	il Basebail

Section C: 2011 Program Budget

Complete a separate program budget for each program your agency is applying for funding.

	Age	ncy	Na	me:
--	-----	-----	----	-----

Kansas City Sports Commission & Foundation

Program Name:

Buck O'Neil Negro Leagues Baseball Classic

For each salary request b	Personal Service	ch a lob descri	nion o	r duties
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amou to be	int of Salary funded by son County
			\$	
			\$	
			\$	_
			\$	
<u> </u>			\$	
			\$	
Total Salaries			\$	-
Total Benefits			\$	
	Total Pers	onal Services	\$	
C	ontractual Serv	ices		
Umpire fees			\$	2,300
Field Maintenance			\$	1,200
			\$	-
			\$	-
			\$	-
			\$	
	Total Contrac	tual Services	\$	3,500
	Supplies			
			\$	_
		}	\$	_
		}	\$	-
		ļ	\$	-
			\$	-
<u> </u>			\$	
EP 1 6 2010		otal Supplies	\$	

Total Program Request \$

3,500

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Kansas City Sports Commission & Foundation

Program Name:

Buck O'Neil Negro Leagues Baseball Classic

Proposed Program

Detail functions to be performed by each program.

The Buck O'Neil Baseball Classic is a youth wooden bat tournament that educates participants on the history of the Negro Leagues, provides a competitive tournament experience and a platform to promote baseball in the urban and inner-city for youth in Jackson County. A youth clinic is also held in conjuction with the tournament.

SEP 16 2010

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Kansas City Sports Commission & Foundation

Program Name:

Buck O'Neil Negro Leagues Baseball Classic

	Participants
Identify	the number of participants by County that each program serves.
Jackson, MO	285
Clay,Platte,	
Cass, MO	44
Wyandotte,	
Johnson, KS	39
Other	
Missouri	66

Target Population

Describe target population and demographics to be served by each program

The target population is young boys 16-18 and youth 8-12 years old. The clinic primarily is for urban and innger city youth.

Would you provide these services to anyone at your door?

Is anyone deriled services?

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service Senior Program

Indigent Program (Below Poverty Level)

Senior Indigent Program

What criteria do you have for the clients you serve?

SEP 1 6 2010

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Kansas City Sports Commission & Foundation

Program Name:

Buck O'Neil Negro Leagues Baseball Classic

[dentify.varramonific	Service Delivery Area	
Kansas City, Blue Springs, Liberty, L	c geographic service delivery area for ee's Summit, North Kansas City and Ove	each program rland Park

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

The tournament is by invitation only and the clinic is open to all youth 8-12. The majroity of the field is awarded to teams in Jackson County. And the Negro Leagues Baseball Museum receives proceeds from the event.

SEP 1 6 2010

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:	Kansas City Sports Commission & Fou	ndatior

Program Name: Buck O'Neil Negro Leagues Baseball Classic

Approach & Method List the top three (3) objectives for each program
Educating youth on the history of the Negro League
Provide an opportunity for urban and inner city children in Jackson County
To create a top notch wooden bat baseball tournment that provides a high level of competition and instills
sportsmanship
Detail specific methods you will use to achieve these objectives
eams are selected to participate in the tournament. Over the years teams have "lobbied" to play in the event. The umpires are of the highest quality. The youth clinic provides excellent coaching and teaching by former MLB players. All participants receive a free tour of the Negro Leagues Baseball Museum that includes an educational component. Players and kids attending the clinic receive a tournament t-shirt.
The state of the s
SEP 7 6 2010

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Kansas City Sports Commission & Foundation

Program Name:

Buck O'Neil Negro Leagues Baseball Classic

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

A survey is sumbitted at the end of the tournament for coaches to complete and umpires are also asked to evaluate the quality of the tournament compared to others they have umpired during the season

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples). Jackson is listed on all promotional pieces, t-shirts, programs, Metro sports promotion ad and on the official tournament web site.

SEP 1 6 2010