COOPERATIVE AGREEMENT

(Government Training Institute)

AN AGREEMENT by and between Jackson County, Missouri, a Constitutional Charter County, hereinafter referred to as "the County" and the **Mid-America Regional Council**, 600 Broadway, Suite 200, Kansas City, MO 64105, a regional Planning Commission operating pursuant to Section 251.150 et seq., RSMo, hereinafter referred to as "MARC."

WHEREAS, the County deems it to be in the best interest of its citizenry to provide MARC \$4,749.00 to be used for the Government Training Institute; and,

WHEREAS, MARC is capable of providing said services to the citizens of Jackson County;

NOW THEREFORE, the parties hereto do mutually agree as follows:

- 1. <u>Services To Be Provided</u>. MARC shall provide training for local governments in the greater Kansas City area by offering training and development addressing a wide range of technical specialties and functional roles that exist in public organizations, as is more fully set out in the document attached hereto as Exhibit A, and all of which benefit the residents of Jackson County, Missouri.
- 2. <u>Terms of Payment</u>. Upon execution of this Agreement, the County shall pay to MARC the lump sum of \$4,749.00 for these programs and services.
- 3. Annual Report. MARC shall submit an annual report, including invoices and cancelled checks, and other documentation as requested by the Director of Finance and Purchasing to show that the funds paid to MARC by the County were used for the

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purposes set forth in this Agreement. Said annual report shall be submitted no later than December 31, 2011. Failure to submit said annual report shall disqualify MARC from future funding by the County.

- 4. <u>Audit</u>. The County further reserves the right to examine and audit, during reasonable office hours, the books and records of MARC pertaining to the finances and operations of MARC.
- 5. <u>Default</u>. If MARC shall default in the performance or observation of any term or condition of this Agreement, the County shall give MARC written notice setting forth the default and the correction required. If said default shall continue and not be corrected within 10 days of the receipt of the notice of default by MARC, the County may at its election terminate the contract and take such action in law or equity to recover all funds given to MARC under this contract but not used for the purposes set forth in the contract.
- 6. <u>Conflict of Interest</u>. MARC warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this contract.
- 7. **Term**. This Agreement shall be January 1, 2011, and terminate on December 31, 2011. This Agreement may be terminated prior to that date by either party upon written notice delivered fifteen days prior to the effective date of termination. If this Agreement is terminated by either party, the County shall pay only for those services actually performed as verified by the County's audit as provided in paragraph 4.
 - 8. Equal Opportunity. In carrying out this Agreement, MARC shall insure that

none of the benefits or services of the program are denied to any eligible recipient on the basis of race, color, religion, sex, age, handicap or national origin. MARC shall take affirmative action to insure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, age, handicap or national origin, in terms and conditions of employment or termination, rates of pay or other forms of compensation, and selection for training including apprenticeship. MARC shall in all solicitations or advertisements for employees placed by or on behalf of MARC state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, age, handicap or national origin.

- 9. <u>Liability and Indemnification</u>. No party to this Agreement shall assume any liability for the acts of any other party to this Agreement, its officers, employees or agents and MARC shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions of MARC during the performance of this Agreement.
- 10. <u>Incorporation</u>. This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the County and MARC have executed this Agreement this _________, 2011.

APPROVED AS TO FORM:

W. Stephen Nixon County Counselor

ATTEST:

Mary Jo Spino Clerk of Legislature

JACKSON COUNTY, MISSOURI

y <u>Nichael</u>

Michael D. Sanders County Executive

MID-AMERICA REGIONAL COUNCIL

Ву

Executive Director

43.0976

Federal I.D. or S.S. #

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this agreement is chargeable, and a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation of \$4,749.00 which is hereby authorized.

Date

Director of Finance and Purchasing

Account No. 002 - 7902 - 56789

79022011001





OUTSIDE AGENCY FUNDING REQUEST FORM 2011 BUDGET

415 E 12th Street, 2nd Floor Kansas City, MO 64106

Email: auditor@jacksongov.org

Section A:	Organization or Agency Information	page 1
Section B:	Agency's 2010 and 2011 Revenue Information	page 2
Section C:	Individual Program Budget	page 3
Section D:	Program Information	pages 4 - 8
Section E:	Summary of Request by Program	page 9

Section A: Organization or Agency Information					
Name:	Mid-America Regional Council				
Address:	600 Broadway, Suite 200, Kansa	s City, Missouri 64105-1659			
Phone No:	(816) 474-4240	Fax: (816) 421-77 <u>5</u> 8			
Website Addre	ess: www.marc.org				
Federal Tax IC	O No: 43-0976432	Fiscal Year Cycle: January 1 to December 31			
Executive Dire	ctor:	David A. Warm			
Name and Title	e of Principal Contact Person:	Dorothy Pope, Director of Financial Affairs			
Phone No:	(816) 474-4240	Email Address: poped@marc.org			
Submittal of th	is request has been authorized by:	Dorothy Pope, Director of Financial Affairs			
RECE	VED Date:	September 17, 2010			

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Jackson County Auditor's Office Mansas City, Missouri

Section B: Agency's 2010 and 2011 Revenue Information						
Agency's 2011 Projected Revenue Information (Data shown is 2010 Budget)						
Funding Entity	Agency's 2011 Total Projected Revenue Source You Will Request 2011 Funding From		Projected Amount	% of Total Revenue		
Federal	Various direct and pass-through grants for	\$	59,556,567	74		
State	transportation, environment, aging services, etc.	\$	2,823,831	4		
Foundation, city and other counties	Early learning, community development, transportation, environment, etc.	\$	7,322,866	9		
Jackson County	See list below for 2010	\$	451,029	1		
Other Counties	Local dues only	\$	180,097	0		
City	Local dues only	\$	203,681	0		
Charity/Donations	Services to the elderly donations and contributed services	\$	8,774,910	11		
User Fees		\$	832,874	1		
Other	Investment income, miscellaneous income	\$	88,330	0		
	2011 Total Projected Revenue \$ 80,234,185					

	2011 10	tal Projected h	(evenue	3		80,234,185	
Agency's	2010 Revenue Info	ormation (Data s	ho	vn is 2	2009 audit re	esults)
	Agency's 2010 To						, % of
Funding Entity	Source You Received	Funding From	<u> </u>	,	A	mount	Total Revenue
Federal Va	rious direct and pass-throu	gh grants for		\$		46,102,006	68
	nsportation, environment,	aging services	, etc.	\$		3,440,688	5
	rly learning, community de			١.		£ 450 000	
	nsportation, environment,	eic.		\$		5,456,660	8
1 ' 1	e list below for 2009			\$		489,117	1
1	cal dues only			\$		179,931	0
l ' le-	cal dues only vices to the elderly donations ar	nd contributed ser	vices	\$		199,892	0
Charity/Donations User Fees	•			\$		10,836,284	16
1				\$		613,878	1
Other (please list) [In	restment income, miscellar			\$		116,242	0
	If your agency received	2010 Total R			ounts i	67,434,698	
þ	ease identify the funding						
Jackson County Funding	Source	Yes	No	A	mount	Progra	m Name
COMBAT			Ø	\$	-		
Mental Health Levy			Ø	\$	-		
Board of Services for De	evelopmentally Disabled		☑	S	-		
Domestic Violence Boar	d		ℯ	\$	-		
Housing Resources Cor	nmission		Ø	\$	-		
Outside Agency Program	n	✓		\$	70,645	#1 - MARC Local	Appropriations
Outside Agency Program	n	Ø		\$	23,247	#2 - Older Americ	ans Act Match
Outside Agency Program	1	 The state of the state</td <td></td> <td>\$</td> <td>91,858</td> <td>#3 - Supplementa</td> <td>Aging Services</td>		\$	91,858	#3 - Supplementa	Aging Services
Outside Agency Program	1	₹		\$		#4 - Government I	
Outside Agency Program	1	 ☑		s	5,196	#5 - Government	raining institute
Outside Agency Program	1	 ☑		\$		#6 - HazMat Eme	
Outside Agency Program	1	☑		\$ 2		Pass-thru to Outsi	-
]	2010 Total Jacks	ian Caunty Fi	_				
-						2009.	
pl	If your agency received funding from Jackson County in 2009, please identify the funding source, amount and program name below.						
Jackson County Funding	Source	Yes	No	_A	nount	Progra	m Name
СОМВАТ			Ø	\$			
Mental Health Levy			₹	\$	-		
Board of Services for De	velopmentally Disabled		Ø	\$	-		
Domestic Violence Board	i		₹	\$	-		
Housing Resources Coл	mission		Ū	\$	-		
Outside Agency Progran	1	☑		\$	70,645	#1 - MARC Local A	ppropriations
Outside Agency Program	1	Ø				#2 - Older America	
Outside Agency Program	ì	✓				#3 - Supplemental	
Outside Agency Program		V		\$		#4 - Government I	
Cyteids & gency Progran	1	✓		\$		#5 - Government T	
Dutside Agency Program	1	Ø		\$		#6 - HazMat Emer	-
Dutside Agency Program Outside Agency Program	ı	ℯ		\$ 2		Pass-thru to Outsid	
2010	2010 Total Jacks	on County Fu	ınding	\$ 4	B9,117		
	ur agency receive funding	or resources in	n 2010 f	om.	elther of	the following?	
COUNT Mild America Regional Co				\$		···· A SAUALLINE I	
OFFIC! Harvesters		0		¢	•		ì
, MISSOURI				•			

Section C: 2011 Program Budget

Complete a separate program budget for each program your agency is applying for funding.

Agency Name:

Mid-America Regional Council

Program Name:

#5 - Government Training Institute

	Personal Servi			
For each salary request Position / Title	below please atta Total Salary	ch a job descri % of Salary to be funded by Jackson Co.	/	n or duties. Amount of Salary to be funded by Jackson County
			\$	<u>-</u>
			\$	_
			\$	
			\$	
			\$	<u>~</u>
			\$	
Total Salaries			\$	-
Total Benefits			\$	-
	Total Pers	sonal Services	\$	-
	Contractual Serv	ices		
Government Training Institute annua	al membershin dues		\$	4,749
			\$	-
•			\$	_
			\$	_
			\$	_
,			\$	_
· · · · · · · · · · · · · · · · · · ·	Total Contrac	ctual Services	\$	4,749
	Supplies	<u> </u>		1,1.10
			\$	_
			\$	_
			\$	_
			\$	_
DECENER			\$	_
RECEIVED			\$	_
JAN 2.1 2011		Total Supplies	\$	
AACMISEONA EVALDI V		July Cabbuca	Ψ	

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AUDITORS OFFICE
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Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Mid-America Regional Council

Program Name:

#5 - Government Training Institute

Proposed Program

Detail functions to be performed by each program.

The MARC Government Training Institute's mission is to provide a consistent and responsive mechanism for meeting the training and organization development needs of public organizations. The Institute strives to be the training provider of choice for local governments in the greater Kansas City area by offering training and development of the highest quality when and where it is needed in this region.

GTI provides a comprehensive array of training and development opportunities that addresses a wide range of technical specialties and functional roles that exist in public organizations. Recent Accomplishments:

- Milestone: Over 115,000 participants in GTI seminars, conferences, special events and customized trainings as of 12/31/09, hosting close to 6,000 events (1996 2010).
- Assisted Jackson County Government in launching its Leadership Development Program.
- Hosted over 300 workshops in 2010 (supervision, customer service, work force development and executive leadership) including the Academy for Sustainable Communities curriculum.
- Continued to respond to the federal training requirements for NIMS and ICS.
- Supported large customized training initiatives.
- Successful 2010 Leadership Academy.
- Supported certificate programs for Administrative Professionals, Supervisors, Facilitators and Customer Service personnel.
- Assisted regional programs with special events.

Future Goals:

- Continue to offer high quality workshops and seminars in the areas of supervision, customer service, workforce development and executive leadership.
- Continue to assist with Jackson County's Leadership Development Program.
- Continue to expand GTI's certificate programs.
- Continue to assist MARC staff in sponsoring special events on topics of regional interest.
- Continue to market GTI services and consulting to Jackson County government.

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Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Mid-America Regional Council

Program Name:

#5 - Government Training Institute

Participants					
Identify	Identify the number of participants by County that each program serves.				
Approximately 40 % of the estimated 8,000 participants will be from					
Jackson, MO	Jackson County.				
	Approximately 15% of the estimated 8,000 participants will be from				
Clay,Platte,	Clay/Platte counties. Approximately 5% of the estimated 8,000 participants				
Cass, MO	will be from Cass County.				
Wyandotte,	Approximately 40% of the estimated 8,000 participants will be from				
Johnson, KS	Wyandotte, Johnson, Leavenworth and Miami, KS counties.				
Other					
Missouri					

Target Population

Describe target population and demographics to be served by each program.

Approximately 20,000 public sector employees of the local governments in the greater Kansas City region.

Would you provide these services to anyone at your door?

Is anyone denied services?

What level of indigents (below poverty level) do you serve? Not applicable for this program. Please classify your program from the following types by percentage of your agency's overall services:

Senior Program

%

Answer: Yes

Answer: No

Indigent Program (Below Poverty Level)

%

Senior Indigent Program

%

What criteria do you have for the clients you serve?

Everyone in the region (all residents of Jackson County) are welcomed to attend Government

Training and the servents. There are registration fees associated with the majority of these events but there are many that are offered at no cost.

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Section D

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Mid-America Regional Council

Program Name:

#5 - Government Training Institute

Service Delivery Area

Identify your specific geographic service delivery area for each program.

The Government Training Institute services the entire MARC region, which includes 9 counties and 120 cities.

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

MARC, through its Financial Affairs division as well as the Government Training Institute, does a full accounting of the revenue and expenses associated with each program area. The registration software is able to run a variety of reports that can track this type of information.

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Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Mid-America Regional Council

Program Name:

#5 - Government Training Institute

Approach & Method List the top three (3) objectives for each program. 1. To offer high quality, affordable training workshops and seminars on subjects important to local government professionals. 2. To host an executive leadership academy for local government executives. 3. To offer technical training in the area of emergency services to assist local jurisdictions to be compliant with federal homeland security requirements (National Incident Management System, Incident Command System and National Response Plan). Detail specific methods you will use to achieve these objectives. This will be accomplished by offering adult education opportunities through workshops, seminars,

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symposiums and conferences.

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Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name:

Mid-America Regional Council

Program Name:

#5 - Government Training Institute

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program. Success will be measured by evaluation summaries of seminar participants, by adequate attendance at meetings held to address regional issues and verbal feedback from local government leadership.

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples) The local governments that provide membership fees are listed on the GTI website, http://www.marc.org/gti/membership.htm and in other publications.

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JACKSUN COUNTY AUDITOR'S OFFICE KANSAS CITY, MISSOURI