

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$283,841.00 from the undesignated fund balance of the 2024 General Fund in acceptance of the Sheriff's Office's DWI/Traffic Safety Unit Salary Grant awarded by the Missouri Department of Transportation, Highway Safety and Traffic Division, and authorizing the County Executive to execute a contract for the acceptance and expenditure of grant funds.

ORDINANCE NO. 5893, October 14, 2024

INTRODUCED BY Venessa Huskey, County Legislator

WHEREAS, by Ordinance 5863 dated July 16, 2024, the Sheriff's Office was awarded a grant in the amount of \$3,532.00 by the Missouri Department of Transportation Highway Safety and Traffic Division, for the purpose of funding of vehicle equipment; and,

WHEREAS, by Ordinance 5799 dated October 23, 2023, the Sheriff's Office was awarded a grant in the amount of \$302,374.00 by the Missouri Department of Transportation Highway Safety and Traffic Division, for the purpose of funding a six-person DWI/Traffic Safety Unit and the cost of one new vehicle with equipment for its use; and,

WHEREAS, the Sheriff Office has been awarded grant funds by the Missouri Department of Transportation, Highway Safety and Traffic Division for vehicle equipment and automobiles in the amount of \$282,342.00; and,

WHEREAS, the Sheriff's Office recommends the acceptance of this award and the execution of a contract with the Missouri Department of Transportation, Highway Safety and Traffic Division; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Sheriff's Office			
001-4201	55010 Regular Salaries	\$282,342	
9999	56105 Operating Transfers		\$282,342
General Funds: Grants			
001G-9999	47070 Inter Fund Transfers	282,342	
	45000 Increase Revenues	283,841	
	32810		
	Undesignated Fund Balance		566,183
	32810		
	Undesignated Fund Balance	566,183	
Sheriff's Traffic Unit			
001-4202	55010 Regular Salaries		405,287
	58120 Overtime Salaries		20,707
	55038 Uniform Allowance		7,200
	55040 FICA Taxes		29,092
	55050 Pension Contribution		54,762
	55060 Insurance Benefits		47,635
	57521 Operating Equipment – Law Enforcement		1,500

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached grant contract with the Missouri Department of Transportation Highway Safety and Traffic Division.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Bryan Covinsky
Bryan Covinsky (Oct 10, 2024 11:32 CDT)

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5893 introduced on October 14, 2024, was duly passed on October 21, 2024 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

10.21.2024
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5893.

10-28-2024
Date

Frank White, Jr.
Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below

ACCOUNT NUMBER: 001 4201 55010

ACCOUNT TITLE: General Fund
Sheriff's Office
Regular Salaries

NOT TO EXCEED: \$282,342.00

ACCOUNT NUMBER: 001G 9999 47070

ACCOUNT TITLE: General Fund: Grants
Inter Fund Transfers

NOT TO EXCEED: \$282,342.00

ACCOUNT NUMBER: 001G 9999 45000

ACCOUNT TITLE: General Fund: Grants
Increase Revenues

NOT TO EXCEED: \$283,841.00

ACCOUNT NUMBER: 001G 9999 32810

ACCOUNT TITLE: General Fund
Undesignated Fund Balance

NOT TO EXCEED: \$566,183.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 9999 56105

ACCOUNT TITLE: General Fund
Operating Transfers

NOT TO EXCEED: \$282,342.00

ACCOUNT NUMBER: 001G 9999 32810

ACCOUNT TITLE: General Fund
Undesignated Fund Balance

NOT TO EXCEED: \$566,183.00

ACCOUNT NUMBER: 001G 4202 55010
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
Regular Salaries
NOT TO EXCEED: \$405,287.00

ACCOUNT NUMBER: 001G 4202 55030
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
Overtime Salaries
NOT TO EXCEED: \$20,707.00

ACCOUNT NUMBER: 001G 4202 55038
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
Uniform Allowance
NOT TO EXCEED: \$7,200.00

ACCOUNT NUMBER: 001G 4202 55040
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
FICA Taxes
NOT TO EXCEED: \$29,092.00

ACCOUNT NUMBER: 001G 4202 55050
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
Pension Contribution
NOT TO EXCEED: \$54,762.00

ACCOUNT NUMBER: 001G 4202 55060
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
Insurance Benefits
NOT TO EXCEED: \$47,635.00

ACCOUNT NUMBER: 001G 4202 57521
ACCOUNT TITLE: General Fund- Grants
Sheriff's Traffic Unit
Operating Equipment – Law Enforcement
NOT TO EXCEED: \$1,500.00

10/10/2024

Date


Sylvia Stevenson (Oct 10, 2024 10:58 CDT)

Chief Administrative Officer