Supplemental Appropriation Request
Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: January 1, 2024

Ord # 5893
eRLA ID #: 24-335

001 General Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
4201 Sheriff's Office	55010 Regular Salaries		$ 282,342	$ -
9999	56105 Operating Transfers			282,342
001G General Fund: Grants				
9999	47070 Inter Fund Transfers		282,342	
9999 -	45000 Increase Revenues		283,841	
9999 -	32810 Undesignated Fund Balance			566,183
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4202 Sheriff's Traffic Unit	55010 Regular Salaries	GR100186		405,287
4202 Sheriff's Traffic Unit	55030 Overtime Salaries	GR100186		20,707
4202 Sheriff's Traffic Unit	55038 Uniform Allowance	GR100186		7,200
4202 Sheriff's Traffic Unit	55040 FICA Taxes	GR100186		29,092
4202 Sheriff's Traffic Unit	55050 Pension Contribution	GR100186		54,762
4202 Sheriff's Traffic Unit	55060 Insurance Benefits	GR100186		47,635
4202 Sheriff's Traffic Unit	57521 Operating Equipment - Law Enforcement	GR100186		1,500
			$ 1,414,708	$ 1,414,708

APPROVED
By Sarah Matthes at 8:54 am, Oct 07, 2024
Budget Office