



Jackson County, Missouri

Request for Legislative Action

REQUESTED MEETING DATE: _____ **SPONSOR:** Venessa Huskey

To be completed by the County Counselor's Office:

NUMBER: 5863 **ASSIGNED MEETING DATE:** 07/01/2024

STAFF CONTACT: Beth Money **PHONE:** 816-541-8017 ext. 72259

EMAIL: emoney@jacksongov.org

DEPARTMENT: Sheriff's Office

TITLE: Appropriating \$3,532 from the undesignated fund balance of the 2024 General Fund Grants in acceptance of the Revised Sheriff's Office DWI/Traffic Safety Unit Salary Grant awarded by the Missouri Department of Transportation, Highway Safety and Traffic Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds. Project Number +

SUMMARY:

Ordinance 5799 was introduced October 2, 2023, and adopted in acceptance of a grant awarded in the amount of \$302,374 by the Missouri Department of Transportation, Highway Safety and Traffic Division, for the purpose of funding a six-person DWI/Traffic Safety Unit and the cost of one new vehicle with equipment for use the by DWI Traffic Unit, for the period of October 1, 2023, to September 30, 2024. Additional funds of \$3,532 have been awarded which increases Sheriff Vehicle Equipment by \$1,400 and Automobiles by \$2,132 as shown in revised contract for Project Number 24-154-AL-082, Version 4. The additional funds were awarded in anticipation of higher than expected costs for the vehicle and equipment.

The Sheriff recommends the acceptance of this grant and the execution of the revised grant contract with the Missouri Department of Transportation, Highway Safety and Traffic Division. An appropriation is necessary to place the additional grant funds in the proper spending accounts.

001G-CC4202-58115 General Fund Grants – Sheriff's Traffic Unit – Sheriff Vehicle Equipment \$1,400.
001G-CC4202-58120 General Fund Grants – Sheriff's Traffic Unit – Automobiles \$2,132.

FINANCIAL IMPACT: NO

YES

Amount	Fund	Department	Line-Item Detail
<u>\$ 3,532.00</u>	<u>001G</u>	<u>4202</u>	<u>Multiple - See Above</u>

ACTION NEEDED: APPROPRIATE FUNDS

ATTACHMENT(S):

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: January 1, 2024

ORD # 5863
eRLA ID #: _____

001G General Fund - Grants

<u>Cost Center</u>	<u>Spend Category</u>	<u>Program/Grant/Project</u>	<u>From</u>	<u>To</u>
9999 -	32810 Undesignated Fund Balance		\$ 3,532	\$ -
4202 Sheriff's Traffic Unit	58115 Sheriff Vehicle Equipment	GR100127		1,400
4202 Sheriff's Traffic Unit	58120 Automobiles	GR100127		2,132
			<u>\$ 3,532</u>	<u>\$ 3,532</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

001G General Fund - Grants

<u>Cost Center</u>	<u>Spend Category</u>	<u>Program/Grant/Project</u>	<u>To</u>
4202 Sheriff's Traffic Unit	58115 Sheriff Vehicle Equipment	GR100127	\$ 1,400
4202 Sheriff's Traffic Unit	58120 Automobiles	GR100127	2,132
			<u>\$ 3,532</u>

APPROVED

By Sarah Matthes at 9:04 am, Jun 25, 2024

Budget Office