

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$291,598.00 from the undesignated fund balance of the 2024 Grant Fund in acceptance of the 2022 JAG Grant awarded to the Prosecuting Attorney's Office.

ORDINANCE NO. 5839, April 1, 2024

INTRODUCED BY Megan L. Marshall, County Legislator

WHEREAS, the U.S. Department of Justice, Office of Justice Programs, has awarded to the Prosecuting Attorney's Office a Justice Assistance (JAG) grant in the amount of \$291,598.00, for the period of October 1, 2020, through September 30, 2025; and,

WHEREAS, the County's portion of grant proceeds will be used for the partial funding of salary and benefits for two assistant prosecutors, one data/information analyst, and one diversion program manager/assistant prosecutor; and,

WHEREAS, the Prosecutors Office will provide additional funds in the amount of \$74,449.00 for unfunded portions of salaries and benefits; and,

WHEREAS, an appropriation is necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2024 Grant Fund be and hereby are made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|----------------------------|-------------------------------|-------------|-----------|
| Grant Fund | | | |
| Prosecuting Attorney | | | |
| 010-4101 | 45000 – Increase Revenues | \$291,598 | |
| Non-Specific | | | |
| 010-9999 | 32810 – | | |
| | Undesignated Fund Balance | | \$291,598 |
| 010-9999 | 32810 – | | |
| | Undesignated Fund Balance | \$291,598 | |
| Prosecuting Attorney | | | |
| 010-4101 | 55010 – Regular Salaries | | \$214,463 |
| 010-4101 | 55040 – FICA Taxes | | \$16,408 |
| 010-4101 | 55050 – Pension Contributions | | \$24,708 |
| 010-4101 | 55060 – Insurance Benefits | | \$36,019 |

and,

BE IT FURTHER ORDAINED that the County Executive and any and all other County Officials be and hereby are authorized to execute any and all documents necessary to the acceptance of the 2022 JAG grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Bryan O. Worsley

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5839 introduced on April 1, 2024, was duly passed on April 15, 2024 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

This Ordinance is hereby transmitted to the County Executive for his signature.

4.15.2024
Date

Mary Jo Spino

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5839.

4.15.2024
Date

Frank White, Jr.

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 010 4101 45000
ACCOUNT TITLE: Grant Fund
Prosecuting Attorney
Increase Revenues
NOT TO EXCEED: \$291,598.00

ACCOUNT NUMBER: 010 9999 32810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$291,598.00

03/28/2024

Date


Sylvya Stevenson (Mar 28, 2024 10:54 CDT)

Chief Administrative Officer