

Request for Legislative Action

Res. #21444

Sponsor: Manuel Abarca IV

Date: October 23, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21444
Sponsor(s):	Manuel Abarca IV	Legislature Meeting Date:	10/23/2023

Introduction

Action Items: ['Authorize']

Project/Title:

Transferring \$1,023,821 within the 2023 general fund to pay the County's portion of election costs related to Ordinance 5764 at the November 7, 2023 election.

Request Summary

This legislation seeks to approve a transfer and payment to fund Jackson County's share of election costs for the November 7, 2023 election. Jackson County's portion is related to a question authorized by Ordinance 5764 seeking to implement a 1.5% local use tax for the purpose of financing road and bridge construction projects, financial assistance the homeless, and renovations to the Jackson County Courthouse and the Historic Truman Courthouse. A transfer within the General Fund is needed for this purpose as follows:

General Fund – 3% State Mandated Contingency – Contingency Fund

001-8003-56830 \$1,023,821

General Fund – KCEB General Election – Election Board Expense

001-5004-56071 \$425,446

General Fund – JCEB General Election – Election Board Expense

001-5006-56071 \$598,375

Contact Information

Department:	County Executive Office	Submitted Date:	Oct. 11, 2023
Name:	Mark Lang	Email:	MLang@jacksongov.org
Title:	Budget Administer	Phone:	816-881-3851

Budget Information

Amount authorized by this legislation this fiscal year:	\$1,023,821		
Amount previously authorized this fiscal year:	\$ 0		
Total amount authorized after this legislative action:	\$1,023,821		
Is it transferring fund?	Yes		
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	8003 (3% State Mandated Contingency	56830 Contingency Fund	\$ 1,023,821

Request for Legislative Action

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5764	June 26, 2023
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

Request for Legislative Action

History

Submitted by County Executive Office requestor: Mark Lang on 10/11/2023. Comments:

Approved by Department Approver Sylvya Stevenson on 10/11/2023 4:17:03 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/12/2023 1:02:18 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 10/12/2023 1:28:34 PM. Comments:

Approved by Budget Office Approver David B. Moyer on 10/12/2023 2:33:43 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 10/17/2023 12:26:59 AM. Comments:

Approved by Counselor's Office Approver Anton Brehe on 10/18/2023 10:23:15 AM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: December 1, 2023

RES #	<u>21444</u>
eRLA ID #:	<u>1123</u>

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
001	General Fund		
8003	Contingency - State Mandated 3%	\$ 1,023,821	\$ -
5004	KCEB – General Election		425,446
5006	JCEB – General Election		598,375
		<u>\$ 1,023,821</u>	<u>\$ 1,023,821</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

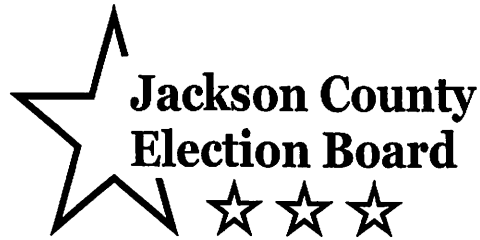
<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
001	General Fund	
5004	KCEB – General Election	\$ 425,446
5006	JCEB – General Election	598,375
		<u>\$ 1,023,821</u>

APPROVED
By David Moyer at 2:21 pm, Oct 12, 2023

Budget Office

MICHAEL K. WHITEHEAD, CHAIRMAN
HENRY R. CARNER, SECRETARY
COLLEEN M. SCOTT, MEMBER
LYLE K. QUERRY, MEMBER

TAMMY L. BROWN, DIRECTOR
SARA A. ZORICH, DIRECTOR



215 NORTH LIBERTY
POST OFFICE BOX 296
INDEPENDENCE, MISSOURI 64051
(816) 325-4600
FAX (816) 325-4609

<https://jcebmo.org>

Tuesday, October 3, 2023

Jackson County
Bob Crutsinger, Director of Finance
415 E. 12th St, Ste 105
Kansas City, Missouri 64106

Dear Mr. Crutsinger:

We are requesting a deposit be placed with the Jackson County Election Board for your portion of projected expenses for the General Election to be held on November 7, 2023. Deposits are due in our office by Tuesday, October 17, 2023 (10/17/2023) prior to the election.

Your projected expense is: **\$598,375.00**

We will give you a final statement after all checks have cleared. Any excess funds will be returned to you. We will bill you should the amount deposited with us not be sufficient to cover the costs.

Your auditor may inspect at our office all checks, invoices and statements pertaining to the above election.

Very truly yours,

A handwritten signature in black ink, appearing to read "Tammy L. Brown". The signature is fluid and cursive, with the first name being the most prominent.

Tammy L. Brown
Director

A handwritten signature in black ink, appearing to read "Sara A. Zorich". The signature is cursive and somewhat stylized, with the first name being the most prominent.

Sara A. Zorich
Director



KANSAS CITY BOARD OF ELECTION COMMISSIONERS

SARAH (SALLY) MILLER, Interim Chair
RALPH F. MUNYAN II, Member
SHAWN KIEFFER, Director
DAVID RAYMOND, Attorney

SHARON TURNER BUIE, Secretary
AIMEE GROMOWSKY, Member
LAURI EALOM, Director
CHARLES RENNER, Attorney

October 3, 2023

Mr. Bob Crutsinger
Director
Jackson County Courthouse
415 East 12th Street, Second Floor
Kansas City, MO 64106


Dear Mr. Crutsinger,

In accordance with Chapter 115.077 (RSMo), please find enclosed the estimated amount for Jackson County's share of the November 7, 2023, election costs. Calculations were made in accordance with law, especially 115.071(2), 115.063 and 115.065 (RSMo).

As is our practice, these funds will be deposited in a special interest-bearing account for election purposes only. Following the election, costs will be reconciled and any surplus returned or additional funds requested, if necessary.

Thank you in advance for your attention to this matter.

Sincerely,


Shawn Kieffer
Director

Sincerely,


Lauri Ealom
Director

SK/LE
Enclosure

KANSAS CITY BOARD OF ELECTION COMMISSIONERS

NOVEMBER 7, 2023 ELECTION

JACKSON COUNTY

ELECTION ESTIMATE

Total Estimated Election Cost	\$850,890.76
Estimated Pro-Rata Election Costs	419,195.38
Estimated Cost of Legal Notices	6,250.00
Amount Due on Deposit	<u><u>\$425,445.38</u></u>

**KANSAS CITY BOARD OF ELECTION COMMISSIONERS
NOVEMBER 7, 2023 ELECTION
ESTIMATED COSTS**

Personnel Services:	Estimated Cost
Supervisory Judges	\$29,150.00
Regular Judges	175,000.00
Deputy Commissioners	4,500.00
Training	22,450.00
VAS's	15,125.00
Pick up Personnel	300.00
Reserve Judges	1,500.00
Staff Overtime	42,000.00
Temporary Employees	75,000.00
Payroll Taxes	4,200.00
Travel-Deputy Commissioners	1,200.00
Total Personnel Services	<u>\$370,425.00</u>
Contractual Services:	
Postage	\$60,000.00
Transportation and Mileage, etc.	7,700.00
Freight & Drayage	70,000.00
Printing-Ballot	75,000.00
Telephone & Communication Equipment	25,000.00
Polling Place Rental	24,250.00
Building Rental	4,000.00
Equipment Rental - Voting Machines	38,600.00
Equipment Rental - ePoll Books	15,250.00
Legal Services	5,000.00
Other Contractual Services	27,500.00
Total Contractual Services	<u>\$352,300.00</u>
Supplies:	
Supplies and Miscellaneous	\$30,000.00
Printing-Miscellaneous	30,000.00
Administration Fee	15,904.50
Election Services Fee	39,761.26
Total Supplies	<u>\$115,665.76</u>
Total Indirect Expenses	<u><u>\$838,390.76</u></u>
Direct Expenses	
Legal Notices	\$12,500.00
Total Direct Expenses	<u>\$12,500.00</u>
Total Election Estimate	<u><u>\$850,890.76</u></u>