

## Request for Legislative Action

Ord. #5800

Sponsor: Venessa Huskey

Date: October 2, 2023

### Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5800
Sponsor(s):	Venessa Huskey	Legislature Meeting Date:	10/2/2023

### Introduction

**Action Items:** ['Authorize', 'Appropriate']

**Project/Title:**

Appropriating \$34,600 from the undesignated fund balance of the 2023 Grant Fund in acceptance of the Sheriff's Office Impaired Driving Enforcement Grant awarded by the Missouri Department of Transportation, Highway Safety and Traffic Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds. Project Number 24-M5HVE-03-008.

### Request Summary

The Sheriff's Office has been awarded an Impaired Driving Enforcement grant in the amount of \$34,600 by the Missouri Department of Transportation, Highway Safety and Traffic Division, for the period of October 1, 2023, to September 30, 2024. The grant does not require any local matching funds. Project Number 24-M5HVE-03-008.

The Sheriff's Office will target impaired drivers through high visibility enforcement activities, including multijurisdictional projects throughout Jackson County. The grant funds will be used for reimbursement of overtime necessary for sobriety enforcement activities and for training and travel expenses of Traffic Unit personnel.

The Sheriff recommends the acceptance of this grant and the execution of a grant contract with the Missouri Department of Transportation, Highway Safety and Traffic Division. An appropriation is necessary to place the grant funds in the proper spending accounts.

010-4234-55030 Grant Fund – Impaired Driving Enforcement – Overtime \$28,797

010-4234-55040 Grant Fund – Impaired Driving Enforcement – FICA Taxes \$2,203

010-4234-56756 Grant Fund – Impaired Driving Enforcement – Training Expense \$3,600

### Contact Information

<b>Department:</b>	Sheriff	<b>Submitted Date:</b>	9/19/2023
<b>Name:</b>	Elizabeth A. Money	<b>Email:</b>	EMoney@jacksongov.org
<b>Title:</b>	Office Administrator	<b>Phone:</b>	816-541-8017

### Budget Information

## Request for Legislative Action

Amount authorized by this legislation this fiscal year:			\$34,600
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$34,600
Is it transferring fund?			Yes
<b>Transferring Fund From:</b>			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$34,600
<b>Transferring Fund To:</b>			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4234 ( Impaired Driving Enforcement)	55030 (Overtime Salaries)	\$28,797
010 (Grant Fund)	4234 ( Impaired Driving Enforcement)	55040 (FICA Taxes)	\$2,203
010 (Grant Fund)	4234 ( Impaired Driving Enforcement)	56756 (Training Expense)	\$3,600

<b>Prior Legislation</b>	
<b>Prior Ordinances</b>	
Ordinance:	Ordinance date:
5690	October 24, 2022
5560	November 8, 2021
<b>Prior Resolution</b>	
Resolution:	Resolution date:

<b>Purchasing</b>	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

<b>Compliance</b>	
<b>Certificate of Compliance</b>	
Not Applicable	
<b>Minority, Women and Veteran Owned Business Program</b>	
Goals Not Applicable for following reason: Contract is with another government agency	

## Request for Legislative Action

MBE:	.00%
WBE:	.00%
VBE:	.00%
<b>Prevailing Wage</b>	
Not Applicable	

### Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

### History

Submitted by Sheriff requestor: Elizabeth A. Money on 9/19/2023. Comments:

Approved by Department Approver Michael L. Montgomery on 9/19/2023 1:29:46 PM. Comments:

Not applicable by Purchasing Office Approver Craig A. Reich on 9/20/2023 9:26:53 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 9/20/2023 9:44:39 AM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 9/20/2023 10:58:26 AM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylvia Stevenson on 9/20/2023 11:19:31 AM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 9/28/2023 12:07:21 PM. Comments:

## Supplemental Appropriation Request

### Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 20, 2023

ORD #	5800
eRLA #	1087

[illegible]

## Budgeting