

# Request for Legislative Action

Ord. #5799  
Sponsor: Venessa Huskey  
Date: October 2, 2023

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5799
Sponsor(s):	Venessa Huskey	Legislature Meeting Date:	10/2/2023

Introduction
<b>Action Items:</b> ['Authorize', 'Appropriate']
<b>Project/Title:</b>
Appropriating \$302,374 from the undesignated fund balance of the 2023 General Fund and transferring \$242,374 from the Sheriff's Office 2023 General Fund, in acceptance of the Sheriff's Office DWI/Traffic Safety Unit Salary Grant awarded by the Missouri Department of Transportation, Highway Safety and Traffic Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds. Project Number 24-154-AL-082.

Request Summary
<p>The Sheriff's Office has been awarded a grant in the amount of \$302,374 by the Missouri Department of Transportation, Highway Safety and Traffic Division, for the purpose of funding a six-person DWI/Traffic Safety Unit and the cost of one new vehicle with equipment for use the by DWI Traffic Unit, for the period of October 1, 2023, to September 30, 2024. The grant is subject to a local match in the amount of \$242,374. Project Number 24-154-AL-082.</p> <p>The Sheriff recommends the acceptance of this grant and the execution of a grant contract with the Missouri Department of Transportation, Highway Safety and Traffic Division. An appropriation is necessary to place the grant funds in the proper spending accounts.</p> <p>001-4202-55010 General Fund – Traffic Unit – Regular Salaries \$360,546 001-4202-55030 General Fund – Traffic Unit – Overtime Salaries \$15,748 001-4202-55038 General Fund – Traffic Unit – Uniform Allowance \$7,200 001-4202-55040 General Fund – Traffic Unit – FICA Taxes \$25,669 001-4202-55050 General Fund – Traffic Unit – Pension Contributions \$33,555 001-4202-55060 General Fund – Traffic Unit – Insurance Benefits \$42,030 001-4202-58115 General Fund – Traffic Unit – Sheriff Vehicle Equipment \$18,000 001-4202-58120 General Fund – Traffic Unit – Automobiles \$42,000</p>

Contact Information			
<b>Department:</b>	Sheriff	<b>Submitted Date:</b>	9/19/2023
<b>Name:</b>	Elizabeth A. Money	<b>Email:</b>	EMoney@jacksongov.org
<b>Title:</b>	Office Administrator	<b>Phone:</b>	816-541-8017

## Request for Legislative Action

Budget Information			
Amount authorized by this legislation this fiscal year:			\$544,748
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$544,748
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$302,374
001 (General Fund)	4201 (Sheriff)	55010 (Regular Salaries)	\$242,374
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	4202 (Sheriff's Traffic Unit)	55010 (Regular Salaries)	\$360,546
001 (General Fund)	4202 (Sheriff's Traffic Unit)	55030 (Overtime Salaries)	\$15,748
001 (General Fund)	4202 (Sheriff's Traffic Unit)	55038 (Uniform Allowance)	\$7,200
001 (General Fund)	4202 (Sheriff's Traffic Unit)	55040 (FICA Taxes)	\$25,669
001 (General Fund)	4202 (Sheriff's Traffic Unit)	55050 (Pension Contribution)	\$33,555
001 (General Fund)	4202 (Sheriff's Traffic Unit)	55060 (Insurance Benefits)	\$42,030
001 (General Fund)	4202 (Sheriff's Traffic Unit)	58115 (Sheriff Vehicle Equipment)	\$18,000
001 (General Fund)	4202 (Sheriff's Traffic Unit)	58120 (Automobiles)	\$42,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5685	October 24, 2022
5565	November 12, 2021
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of	No

## Request for Legislative Action

supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

<b>Compliance</b>	
<b>Certificate of Compliance</b>	
Not Applicable	
<b>Minority, Women and Veteran Owned Business Program</b>	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
<b>Prevailing Wage</b>	
Not Applicable	

<b>Fiscal Information</b>	
<ul style="list-style-type: none"> <li>Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.</li> </ul>	

## Request for Legislative Action

### History

Submitted by Sheriff requestor: Elizabeth A. Money on 9/19/2023. Comments:

Approved by Department Approver Michael L. Montgomery on 9/19/2023 1:28:50 PM. Comments:

Not applicable by Purchasing Office Approver Craig A. Reich on 9/20/2023 9:05:49 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 9/20/2023 9:43:38 AM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 9/20/2023 10:48:38 AM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylvia Stevenson on 9/20/2023 11:16:44 AM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 9/28/2023 12:06:28 PM. Comments:

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 20, 2023

ORD # 5799  
eRLA # 1,086

Department / Division	Character/Description	From	To
<b>General Fund - 001</b>			
4201 - Sheriff	55010 - Regular Salaries	242,374	
9999 - Non Specific	32810 - Undesignated Fund Balance	302,374	
4202 - Sheriff's Traffic Unit	55010 - Regular Salaries		360,546
4202 - Sheriff's Traffic Unit	55030 - Overtime Salaries		15,748
4202 - Sheriff's Traffic Unit	55038 - Uniform Allowance		7,200
4202 - Sheriff's Traffic Unit	55040 - FICA Taxes		25,669
4202 - Sheriff's Traffic Unit	55050 - Pension Contribution		33,555
4202 - Sheriff's Traffic Unit	55060 - Insurance Benefits		42,030
4202 - Sheriff's Traffic Unit	58115 - Sheriff Vehicle Equipment		18,000
4202 - Sheriff's Traffic Unit	58120 - Automobiles		42,000
<div style="border: 1px solid green; border-radius: 5px; padding: 5px; display: inline-block;"> <b>APPROVED</b>  <small>By Sarah Matthes at 10:48 am, Sep 20, 2023</small> </div>		\$ 544,748	\$ 544,748

Budgeting