# **Request for Legislative Action**

Ordinance No.: 5789 Sponsor: Charlie Franklin Date: September 11, 2023

| Completed by County Counselor's Office |                  |                           |           |  |
|--|------------------|---------------------------|-----------|--|
| Action Requested:                      | Ordinance        | Res.Ord No.:              | 5789      |  |
| Sponsor(s):                            | Charlie Franklin | Legislature Meeting Date: | 9/11/2023 |  |

| • •               | <b>'</b>         |                           |           |
|-------------------|------------------|---------------------------|-----------|
| Action Requested: | Ordinance        | Res.Ord No.:              | 5789      |
| Sponsor(s):       | Charlie Franklin | Legislature Meeting Date: | 9/11/2023 |
|                   |                  |                           |           |

## Introduction

Action Items: ['Appropriate']

### Project/Title:

An ordinance appropriating \$110,000 from the undesignated fund balance of the 2023 Assessment Fund to cover salaries for the three officers of the Board of Equalization and salary and overtime for 11 Hearing Officers for the remainder of the 2023 BOE appeal season.

### **Request Summary**

Appropriating \$110,000 from the undesignated fund balance of the 2023 Assessment Fund to cover salaries for the three officers of the Board of Equalization for the remaining months, September through November 2023 in the amount of \$10,000, and \$100,000 for salary and overtime for 11 Hearing Officers through end of September.

| Contact Information |                              |                 |                           |  |  |  |
|---------------------|------------------------------|-----------------|---------------------------|--|--|--|
| Department:         | County Executive Office      | Submitted Date: | 8/29/2023                 |  |  |  |
| Name:               | Sylvya Stevenson             | Email:          | SStevenson@jacksongov.org |  |  |  |
| Title:              | Chief Administrative Officer | Phone:          | 816-881-3064              |  |  |  |

| Budget Information                                     |                |                     |         |           |  |  |
|--|----------------|---------------------|---------|-----------|--|--|
| Amount authorized by th                                |                | \$110,000           |         |           |  |  |
| Amount previously authorized this fiscal year:         |                |                     |         | \$675,925 |  |  |
| Total amount authorized after this legislative action: |                |                     |         | \$785,925 |  |  |
| Is it transferring fund?                               |                |                     | No      |           |  |  |
| Single Source Funding:                                 |                |                     |         |           |  |  |
| Fund:  | Department:    | Line Item Account:  | Amount: |           |  |  |
| 045 (Assessment Fund)                                  | 5007 (Board of | 55027               |         | \$10,000  |  |  |
|  | Equalization)  | (Boards/Commissions |         |           |  |  |
|  |                | Salaries)           |         |           |  |  |
| 045 (Assessment Fund)                                  | 5007 (Board of | 56041 (BOE Hearing  |         | \$100,000 |  |  |
|  | Equalization)  | Officers)           |         |           |  |  |

# **Request for Legislative Action**

| Prior Legislation |                  |  |  |  |
|-------------------|------------------|--|--|--|
| Prior Ordinances  |                  |  |  |  |
| Ordinance:        | Ordinance date:  |  |  |  |
| 5701              | January 30, 2023 |  |  |  |
| Prior Resolution  |                  |  |  |  |
| Resolution:       | Resolution date: |  |  |  |
|                   |                  |  |  |  |

| Purchasing                                     |    |
|--|----|
| Does this RLA include the purchase or lease of | No |
| supplies, materials, equipment or services?    |    |
| Chapter 10 Justification:                      |    |
| Core 4 Tax Clearance Completed:                |    |
| Certificate of Foreign Corporation Received:   |    |
| Have all required attachments been included in |    |
| this RLA?                                      |    |

| Compliance                  |   |
|-----------------------------|---|
| Certificate of Compliance   |   |
| Not Applicable              |   |
| Minority, Women and Ve      | teran Owned Business Program                                |
| Goals Not Applicable for fo | ollowing reason: Contract is with another government agency |
| MBE:                        | .00%  |
| WBE:                        | .00%  |
| VBE:                        | .00%  |
| Prevailing Wage             |   |
| Not Applicable              |   |

# **Fiscal Information**

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

## **Request for Legislative Action**

## History

Submitted by County Executive Office requestor: Sylvya Stevenson on 8/29/2023. Comments:

Returned for more information by Department Approver Troy Schulte on 8/29/2023 3:47:57 PM. Comments: Hearing is misspelled

Submitted by Requestor Sylvya Stevenson on 8/29/2023 4:01:15 PM. Comments:

Approved by Department Approver Troy Schulte on 8/29/2023 4:04:17 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 8/30/2023 9:46:06 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 8/30/2023 10:11:46 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 8/31/2023 9:33:17 AM. Comments:

Approved by Executive Office Approver Troy Schulte on 8/31/2023 6:33:53 PM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 9/7/2023 12:06:25 PM. Comments:

# **Supplemental Appropriation Request Jackson County, Missouri**

Funds sufficient for this appropriation are available from the source indicated below.

| Date:                | August 31, 2023                           |        |                             | Ord #<br>eRLA ID #: |         | 1064 |         |
|----------------------|---|--------|-----------------------------|---------------------|---------|------|---------|
| Org Code/Description |   | Object | Object Code/Description     |                     | From    |      |         |
| 045                  | Assessment Fund                           |        |                             |                     |         |      |         |
| 9999                 | Undesignated Fund Balance                 |        |                             | \$                  | 110,000 | \$   |         |
| 5007                 | Board of Equalization                     | 55027  | Boards/Commissions Salaries |                     |         |      | 10,000  |
| 5007                 | Board of Equalization                     | 56041  | BOE Hearing Officers        |                     |         |      | 100,000 |
|                      |   |        |                             |                     |         |      |         |
|                      | -   |        |                             |                     |         |      |         |
|                      |   |        |                             |                     |         |      |         |
|                      |   |        |                             |                     |         |      |         |
|                      |   |        |                             |                     |         |      | _       |
|                      |   |        |                             |                     |         |      |         |
|                      |   |        |                             |                     |         |      |         |
|                      | -   |        | -                           |                     |         |      |         |
|                      | -   |        |                             |                     |         |      |         |
|                      | ROVED  vid Moyer at 9:30 am, Aug 31, 2023 |        |                             | \$                  | 110,000 | \$   | 110,000 |

Budget Office