

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$185,558.00 from the undesignated fund balance of the 2023 Grant Fund, in acceptance of the Family Court Division's Juvenile Court Diversion grant received from the State of Missouri, Division of Youth Services.

ORDINANCE NO. 5773, July 31, 2023

INTRODUCED BY Venessa Huskey, County Legislator

WHEREAS, the Family Court Division has been awarded a grant by State of Missouri, Division of Youth Services in the amount of \$185,558.00 for the Juvenile Court Diversion Program for the period of July 1, 2023, through June 30, 2024; and,

WHEREAS, the grant funds will be used to encourage community-based services to assist in diverting youth from commitment to the Division of Youth Services; and,

WHEREAS, the grant does not require local matching funds; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the undesignated fund balance of the 2023 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund			
Juvenile Court Diversion			
010-2163	45981 - Increase Revenues	\$185,558	
010-9999	32810- Undesignated Fund Balance		\$185,558
010-9999	32810- Undesignated Fund Balance	\$185,558	
Juvenile Court Diversion			
010-2163	55010- Regular Salaries		28,060
010-2163	55040- FICA Taxes		2,146
010-2163	55060- Insurance Benefits		9,190
010-2163	56620- Rent-Buildings		9,200
010-2163	56860- Restitution Payments		10,000
010-2163	56790- Other Contractual Services		94,879
010-2163	57230- Other Operating Supplies		29,040
010-2163	58170- Other Equipment		3,043

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Bryan O. Wonsky

County Counselor

I hereby certify that the attached ordinance, Ordinance No 5773 introduced on July 31, 2023, was duly passed on July 31, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

7.31.2023
Date

Mary Jo Spino

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5773.

8/1/23
Date

Frank White, Jr.

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 32810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$185,558.00

07/25/2023

Date

Sylvia Stevenson

Sylvia Stevenson (Jul 25, 2023 20:06 CDT)
Chief Administrative Officer