

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$400,000.00 from the undesignated fund balance of the 2023 County Improvement Fund for the purpose of providing additional project management services for the ongoing Workday implementation project.

ORDINANCE NO. 5749, June 5, 2023

INTRODUCED BY Manuel Abarca IV, County Legislator

WHEREAS, by Resolution 21036, dated September 12, 2022, the County did award a ten-year contract for the furnishing of the Workday software system to meet the County's needs for software to process the County's day-to-day business activities, including accounting, procurement, budgeting, payroll, human resources management, and other critical County functions; and,

WHEREAS, by Resolution 21142, dated January 17, 2023, the County did award a twelve-month term and supply contract, with one twelve-month option to extend, for the furnishing of information technology project management services in support of the Workday implementation project to Remy Corporation of Denver, CO, under the terms and conditions of State of Oklahoma contract No. SW1025; and,

WHEREAS, the Workday implementation team has identified the need for additional project management resources available through Remy Corporation of Denver, CO, within the scope of the existing contract award; and,

WHEREAS, in order to fund the cost at these additional services, an appropriation is necessary; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made:

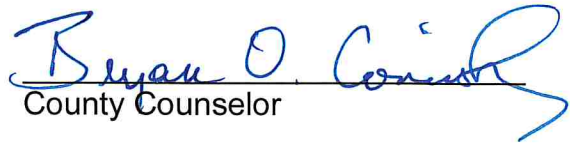
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
County Improvement Fund 013-9999	32810- Undesignated Fund Balance	\$400,000	
Information Technology 013-1305	56082- IT Consulting Services		\$400,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5749 introduced on June 5, 2023, was duly passed on July 17, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

7.17.2023

Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5749.

7/18/23

Date



Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 013 9999 32810
ACCOUNT TITLE: County Improvement Fund
Undesignated Fund Balance
NOT TO EXCEED: \$400,000.00

6/1/2023
Date


Chief Administrative Officer