

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$13,618.00 within the 2023 County Improvement Fund and authorizing three change orders to the contract with CentralSquare Technology LLC of Lake Mary, FL, for additional services for the Jail Information and Computer-Aided Dispatch Project at an additional cost to the County in the amount of \$13,617.49 and a new total cost of \$1,559,423.45.

RESOLUTION NO. 21315, June 26, 2023

INTRODUCED BY Manuel Abarca IV, County Legislator

WHEREAS, by Resolution 20952, dated May 16, 2022, a three-year contract was awarded to CentralSquare Technologies, LLC, of Lake Mary, FL, for the furnishing of jail and records management and computer-aided dispatch hardware and software; and,

WHEREAS, the Sheriff recommends the authorization of three change orders for additional services with CentralSquare Technologies, LLC, under the current contract as indicated below:

1. The amount of \$1,249.98 for Kansas data mining to allow for violator information to be automatically added instead of being added manually;
 2. The amount of \$1,712.51 to replace the current mug shot collection equipment with new equipment that is guaranteed to work with the new system; and
 3. The amount of \$10,665.00 to create a Citizen Reporting Portal which will allow citizens to complete non-emergency incident reporting using the Online Portal;
- and,

WHEREAS, a transfer is needed to place the funds required for these change orders in the appropriate spending account; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2023 County Improvement Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
County Improvement Fund			
Fac. Mgmt 14 th St Parking Garage			
013-1236	56510 Maint. & Repair – Buildings	\$13,618	
Sheriff's Office			
013-4201	56661 Software Purchases		\$13,618

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the three described change orders be authorized as recommended by the Sheriff, and that the Director of Finance and Purchasing be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the authorization; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment, on the contract and all change orders.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21315 of June 26, 2023, was duly passed on July 10, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7


Nays 0

Abstaining 1

Absent 1

7.10.2023

Date



Mary Jo Spino, Clerk of the Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER	013 1236 56510
ACCOUNT TITLE	County Improvement Fund Fac. Mgmt 14 th St Parking Garage Maint. & Repair – Buildings
NOT TO EXCEED	\$13,618.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER:	013 4201 56661
ACCOUNT TITLE:	County Improvement Fund Sheriff's Office Software Purchases
NOT TO EXCEED:	\$13,618.00

6/22/2013
Date


Chief Administrative Officer