

Request for Legislative Action

Resolution No.: 21315
Sponsor: Manuel Abarca IV
Date: June 26, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21315
Sponsor(s):	Manuel Abarca IV	Legislature Meeting Date:	6/26/2023

Introduction

Action Items: ['Authorize', 'Award', 'Transfer']

Project/Title:

Authorizing three change orders for additional services totaling \$13,617.49 for the Jail Information and Computer-Aided Dispatch Project; amending a current contract with CentralSquare Technologies, LLC in the amount of \$13,617.49 for a new total of \$1,559,423.45; and authorizing a \$13,618 transfer within the County Improvement Fund (Fund No. 013) for this purpose.

Request Summary

This resolution requests the approval by the Legislature for three change orders to add additional services in the amount of \$13,617.49 to the current contract with CentralSquare for the Jail Information System and Computer-Aided Dispatch contract. Change Order #1 in the amount of \$1249.98 allows for Kansas data mining and allows for violators information to be automatically added instead of being added manually. Missouri data was included in the original purchase, but Kansas data is needed as well. The second change order of \$1,712.51 will replace the current mug shot collection equipment that is guaranteed to work with the new system. The third change order at \$10,655 which will create a Citizen Reporting Portal which would allow citizens to complete non-emergency incident reporting using the online portal. This change order will significantly increase customer convenience for interaction with the Sheriff's Office. These change orders would modify the current agreement authorized by Resolution #29052 and is permissible under Sole Source Section 1030.1 of the Jackson County Code of Ordinances.

Funding of \$13,618 has been identified from other project savings within the County Improvement Fund which was the original funding source for the project.

Contact Information

Department:	Sheriff	Submitted Date:	6/12/2023
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information

Amount authorized by this legislation this fiscal year:	\$13,617
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$13,617
Is it transferring fund?	Yes

Request for Legislative Action

Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
013 (County Improvement Fund)	1236 (Fac. Mgmt 14th St Parking Garage)	56510 (Maint. & Repair - Buildings)	\$13,618
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
013 (County Improvement Fund)	4201 (Sheriff)	56661 (Software Purchases)	\$13,618

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20952	May 16, 2022

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Sole Source
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Sole Source	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on

Request for Legislative Action

the budget information tab.

History

Submitted by Sheriff requestor: Troy Schulte on 6/12/2023. Comments:

Approved by Department Approver Ronald A. Fletcher on 6/12/2023 4:41:46 PM. Comments:

Returned for more information by Purchasing Office Approver Barbara J. Casamento on 6/13/2023 8:35:57 AM. Comments: Please use Section 1030.1 Sole Source (in the Request Summary) as the justification for these purchases

Submitted by Requestor Troy Schulte on 6/13/2023 2:45:18 PM. Comments: Added the sole source contract provisions per the request of Purchasing.

Approved by Department Approver Michael L. Montgomery on 6/13/2023 3:59:07 PM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 6/13/2023 4:03:17 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 6/14/2023 9:27:59 AM. Comments:

Approved by Budget Office Approver Mark Lang on 6/16/2023 4:24:24 PM. Comments:

Approved by Executive Office Approver Sylvia Stevenson on 6/19/2023 12:11:54 PM. Comments:

Approved by Counselor's Office Approver Theresa E. Bullington on 6/22/2023 1:18:16 PM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: June 22, 2023

RES # 21315
eRLA ID #: _____

Org Code/Description	Object Code/Description	From	To
013	County Improvement Fund		
1236	Fac. Mgmt 14th St Parking Garage	56510	Maint. & Repair - Buildings
		\$ 13,618	\$ -
4201	Sheriff's Office	56661	Software Purchases
		-	13,618
		\$ 13,618	\$ 13,618

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

Org Code/Description	Object Code/Description	Not to Exceed
013	County Improvement Fund	
4201	Sheriff's Office	56661
		Software Purchases
		\$ 13,618
		\$ 13,618

APPROVED

By Mark Lang at 4:23 pm, Jun 16, 2023

Budget Office

Change Order

Quote #: Q-133072**Primary Quoted Solution:** PSJ Pro**Quote expires on:** June 26, 2023**Change Order in reference to:****Quote prepared for:**

Danny Barnes

Jackson County Sheriff Office

4001 NE Lakewood Ct

Lee's Summit, MO 64064

(000) 000-0000

Thank you for your interest in CentralSquare. CentralSquare provides software that powers over 8,000 communities. More about our products can be found at www.centralsquare.com.

WHAT SOFTWARE IS INCLUDED?

	PRODUCT NAME	QUANTITY	UNIT PRICE	TOTAL
1.	Public Safety Citizen Reporting Annual Subscription Fee	1	5,000.00	5,000.00
			Software Total	5,000.00 USD

WHAT SERVICES ARE INCLUDED?

	DESCRIPTION	TOTAL
1.	Public Safety Project Management Services - Fixed Fee	975.00
2.	Public Safety Technical Services - Fixed Fee	3,900.00
3.	Public Safety Training Services - Fixed Fee	780.00
Services Total		5,655.00 USD

Change Order

QUOTE SUMMARY

Software Subtotal

5,000.00 USD

Services Subtotal

5,655.00 USD

Quote Subtotal

10,655.00 USD

Quote Total**10,655.00 USD**

WHAT ARE THE RECURRING FEES?

TYPE	AMOUNT
FIRST YEAR MAINTENANCE TOTAL	0.00
FIRST YEAR SUBSCRIPTION TOTAL	5,000.00

The amount totals for Maintenance and/or Subscription on this quote include only the first year of software use and maintenance. Renewal invoices will include this total plus any applicable uplift amount as outlined in the relevant purchase agreement.

Change Order

BILLING INFORMATION

Fees will be payable within 30 days of invoicing.

Please note that the Unit Price shown above has been rounded to the nearest two decimal places for display purposes only. The actual price may include as many as five decimal places. For example, an actual price of \$21.37656 will be shown as a Unit Price of \$21.38. The Total for this quote has been calculated using the actual prices for the product and/or service, rather than the Unit Price displayed above.

Prices shown do not include any taxes that may apply. Any such taxes are the responsibility of Customer. This is not an invoice.

For customers based in the United States or Canada, any applicable taxes will be determined based on the laws and regulations of the taxing authority(ies) governing the "Ship To" location provided by Customer on the Quote Form.

PAYMENT TERMS

License Fees & Annual Subscriptions

- 100% Due Upon Contract Execution

Contract Startup

- 100% Due Upon Contract Execution

Hardware & Third-Party Software

- 100% Due Upon Contract Execution

Services

- Fixed Fee: 100% Due Upon Completion
- Time & Material: Due as Incurred
- Services Bundle: Fixed Fee, 100% Due Contract Execution

Third-Party Services

- Fixed Fee: 50% Due Upon Contract Execution; 50% Due Upon Completion

Travel & Living Expenses

- Due as Incurred

Change Order

PURCHASE ORDER INFORMATION

Is a Purchase Order (PO) required for the purchase or payment of the products on this Quote Form? (Customer to complete)

Yes [] No []

Customer's purchase order terms will be governed by the parties' existing mutually executed agreement, or in the absence of such, are void and will have no legal effect.

PO Number: _____

Initials: _____

Jackson County Sheriff Office

Signature: _____

Name: _____

Date: _____

Title: _____



Invoice

Invoice No	Date	Page
375924 ()	2/22/2023	1 of 1

CentralSquare Technologies, LLC, a CentralSquare Company
1000 Business Center Drive
Lake Mary, FL 32746

Billing Inquiries: Accounts.Receivable@centralsquare.com

Bill To
Jackson County Sheriff, MO
4001 NE Lakewood Ct
Lee's Summit MO 64064
United States

Ship To
Jackson County Sheriff, MO
4001 NE Lakewood Ct
Lee's Summit MO 64064
United States

Customer No	Customer Name	Customer PO #	Currency	Terms	Due Date
5234356	Jackson County Sheriff, MO		USD	Net 30	3/24/2023

Description	Units	Rate	Extended
Contract No. Q-117011			
1 PS Pro - Add-Addtl states data mining (KS) CO to Q-66666 - PS Pro MULES/NCIC Interface (Additional States Data Mining) License Fee - 100% Due Upon Execution of Q-117011	1	\$1,249.98	\$1,249.98

Please include invoice number(s) on your remittance advice,
made payable to CentralSquare Technologies, LLC

Subtotal \$1,249.98

Tax \$0.00

ACH:

Routing Number 121000358

Account Number 1416612641

E-mail payment details to: Accounts.Receivable@CentralSquare.com

Invoice Total \$1,249.98

Check:

12709 Collection Center Drive

Chicago, IL 60693

Payments Applied \$0.00

Balance Due \$1,249.98



Invoice

Invoice No
375923 ()

Date
2/22/2023

Page
1 of 1

CentralSquare Technologies, LLC, a CentralSquare Company
1000 Business Center Drive
Lake Mary, FL 32746

Billing Inquiries: Accounts.Receivable@centralsquare.com

Bill To
Jackson County Sheriff, MO
4001 NE Lakewood Ct
Lee's Summit MO 64064
United States

Ship To
Jackson County Sheriff, MO
4001 NE Lakewood Ct
Lee's Summit MO 64064
United States

Customer No	Customer Name	Customer PO #	Currency	Terms	Due Date
5234356	Jackson County Sheriff, MO		USD	Net 30	3/24/2023

	Description	Units	Rate	Extended
Contract No. Q-115476				
1	PS Pro - Add-2 Mugshot camera packs CO to Q-66666 - Hardware Shipping & Handling - 100% Due Upon Execution of Q-115476	1	\$25.31	\$25.31
2	PS Pro - Add-2 Mugshot camera packs CO to Q-66666 - Canon T7 Camera Hardware - 100% Due Upon Execution of Q-115476	1	\$1,172.42	\$1,172.42
3	PS Pro - Add-2 Mugshot camera packs CO to Q-66666 - Power Adapter for Canon Mugshot Camera - 100% Due Upon Execution of Q-115476	1	\$49.38	\$49.38
4	PS Pro - Add-2 Mugshot camera packs CO to Q-66666 - InPhoto SLR License for Mugshot Kit - 100% Due Upon Execution of Q-115476	1	\$465.40	\$465.40

Please include invoice number(s) on your remittance advice,
made payable to CentralSquare Technologies, LLC

Subtotal \$1,712.51

Tax \$0.00

ACH:

Routing Number 121000358

Account Number 1416612641

E-mail payment details to: Accounts.Receivable@CentralSquare.com

Invoice Total \$1,712.51

Check:

12709 Collection Center Drive

Chicago, IL 60693

Payments Applied \$0.00

Balance Due \$1,712.51