

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$5,000,000.00 from the undesignated fund balance of the 2023 American Rescue Plan Fund and authorizing the County Executive to execute an agreement with the University of Missouri - Kansas City (UMKC) for the purpose of continuing the Our Healthy Eastside – KC/Jackson County program for COVID-19 vaccination and minority health outreach for the calendar years 2023 and 2024, at a cost to the County not to exceed \$5,000,000.00.

ORDINANCE NO. 5746, May 15, 2023

INTRODUCED BY DaRon McGee, County Legislator

WHEREAS, via Ordinance 5506, dated May 10, 2021, the Legislature previously authorized a Cooperative Agreement with University of Missouri - Kansas City (UMKC) and community partners using federal CARES Act funds to establish and undertake the Our Healthy KC Eastside (OHKCE) project to promote and deliver widespread COVID-19 vaccinations and other health services within Kansas City's most socially vulnerable community until December 31, 2023; and,

WHEREAS, with the adoption of Ordinance 5583, dated December 13, 2021, the funding source for the OHKCE project has been switched from the CARES Act Fund to the American Rescue Plan Fund (ARPA) to take advantage of the longer permissible performance period for funding available under ARPA; and,

WHEREAS, OHKCE Phase II will continue to utilize UMKC's, University Health's, and the Black Health Care Coalition's extensive experience in providing health services in community and medical settings in Kansas City's Eastside and other areas of Jackson County; and,

WHEREAS, under Phase II, the program will also seek collaboration with the Jackson County, Kansas City, and Independence Health Departments, and will include quarterly reports back to the County on the program's results; and,

WHEREAS, OHKCE Phase II will increase vaccination rates among the most vulnerable populations and increase preventive health services offered from June 1, 2022, through December 31, 2024; and,

WHEREAS, with OHKCE Phase II authorized by this Ordinance, UMKC and community partners will continue the OHKCE project to promote and deliver widespread COVID-19 vaccinations and other health services within Kansas City's most socially vulnerable community; and,

WHEREAS, the funding previously authorized for OHKCE Phase II by Resolution 21090 dated November 7, 2022, was not included in the County's 2023 annual budget, thus necessitating this appropriation Ordinance; now therefore,

BE IT ORDAINED, by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
American Rescue Plan Fund 050-9999	32810- Undesignated Fund Balance	\$5,000,000	
UMKC 050-7804	56070- Intergovernmental Agreements		\$5,000,000

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute a Cooperative Agreement with UMKC for the OHKCE Phase II project, in a form to be approved by the County Counselor; and,

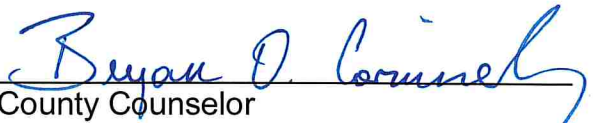
BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the Agreement with UMKC.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5746 introduced on May 15, 2023, was duly passed on June 13, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

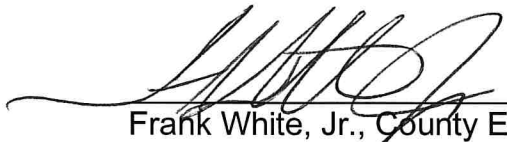
6.12.2023
Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5746.

6/13/23
Date



Frank White, Jr., County Executive

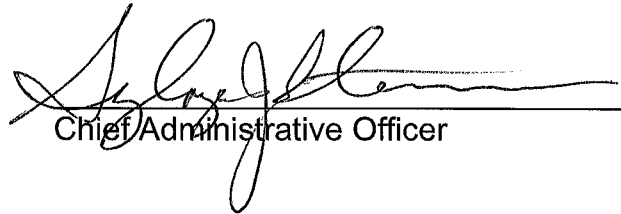
Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 050 9999 32810
ACCOUNT TITLE: American Rescue Plan Fund
Undesignated Fund Balance
NOT TO EXCEED: \$5,000,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 050 7804 56070
ACCOUNT TITLE: American Rescue Plan Fund
UMKC
Intergovernmental Agreements
NOT TO EXCEED: \$5,000,000.00

5/11/2023
Date


Chief Administrative Officer