

# Request for Legislative Action

Res. #21288  
Sponsor: Manuel Abarca IV  
Date: May 22, 2023

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	21288
Sponsor(s):	Manuel Abarca IV	Legislature Meeting Date:	5/22/2023

Introduction
<b>Action Items:</b> ['Authorize', 'Transfer']
<b>Project/Title:</b>
Requesting a transfer and authorization to purchase one (1) E35 25HP R-2 Series Bobcat Compact Excavator and attachments for \$52,764. This piece of equipment would be purchased from Clark Equipment, under the terms and conditions of Sourcewell Contract 040319-CEC. This Contract offers a 30% discount on the Compact Excavator and a 24% discount on attachments.

Request Summary
<p>Pursuant to Section 1030.4 of the Jackson County Code, Parks + Rec and the Purchasing Department recommend the purchase of one (1) E35 25 HP R-2 Series Bobcat Compact Excavator and attachments. The Excavator is an essential piece of equipment for Parks + Rec. This type of equipment is used throughout the park system to assist with park road/parking lot repair, excavation for line repairs, installation of culverts, and trail repair/maintenance performed by internal staff. The requested piece of equipment will replace a 1994 model that is beyond effective repair.</p> <p>Funding is available within the Department's approved 2023 Budget. A budget transfer of \$52,764 from Account 003-1010-58130 (Trucks) to Account 003-1010-58110 (Heavy Machinery &amp; Equipment) is requested to make the purchase. The cited Sourcewell Contract and quote are attached for your review and reference.</p>

Contact Information			
<b>Department:</b>	Parks + Rec	<b>Submitted Date:</b>	5/11/2023
<b>Name:</b>	Brian Nowotny	<b>Email:</b>	BPNowotny@jacksongov.org
<b>Title:</b>	Deputy Director, Parks + Rec	<b>Phone:</b>	816-503-4803

Budget Information	
Amount authorized by this legislation this fiscal year:	\$52,764
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$52,764
Is it transferring fund?	Yes
<b>Transferring Fund From:</b>	

## Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	1010 (Parks - Fleet Replacement)	58130 (Trucks)	\$52,764
<b>Transferring Fund To:</b>			
Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	1010 (Parks - Fleet Replacement)	58110 (Heavy Machinery & Equipment)	\$52,764

<b>Prior Legislation</b>	
<b>Prior Ordinances</b>	
Ordinance:	Ordinance date:
<b>Prior Resolution</b>	
Resolution:	Resolution date:

<b>Purchasing</b>	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Fixed Price Contract
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

<b>Compliance</b>	
<b>Certificate of Compliance</b>	
In Compliance	
<b>Minority, Women and Veteran Owned Business Program</b>	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
<b>Prevailing Wage</b>	
Not Applicable	

<b>Fiscal Information</b>	
<ul style="list-style-type: none"> <li>Funds sufficient for this appropriation and/or transfer are available from the source indicated on</li> </ul>	

## Request for Legislative Action

the budget information tab.

### History

Submitted by Parks + Rec requestor: Brian Nowotny on 5/11/2023. Comments:

Approved by Department Approver Michele Newman on 5/11/2023 1:25:08 PM. Comments:

Returned for more information by Purchasing Office Approver Barbara J. Casamento on 5/11/2023 4:15:18 PM. Comments: Everything looks good except your quote; it will expire before this will get passed. Get your quote updated and we will put this through as quickly as possible

Submitted by Requestor Kay D. Norris on 5/12/2023 8:14:56 AM. Comments: 5.12.23 An updated quote is attached. kn

Approved by Department Approver Susan I. Kinnaman on 5/12/2023 8:34:49 AM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 5/12/2023 9:04:53 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 5/12/2023 10:41:27 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 5/12/2023 11:34:49 AM. Comments:

Approved by Executive Office Approver Sylvia Stevenson on 5/15/2023 9:53:48 AM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 5/18/2023 10:14:03 AM. Comments:

**Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: May 16, 2023

RES # 21288  
eRLA ID #: 919

Org Code/Description	Object Code/Description	From	To
<b>003</b>	<b>Park Fund</b>		
1010	Parks - Fleet Replacement	\$ 52,764	\$ -
	58110 Heavy Machinery & Equipment		52,764
		\$ 52,764	\$ 52,764

**Fiscal Note:**

This expenditure was included in the Annual Budget

PC# \_\_\_\_\_

Org Code/Description	Object Code/Description	Not to Exceed
<b>003</b>	<b>Park Fund</b>	
1010	Parks - Fleet Replacement	\$ 52,764
	58110 Heavy Machinery & Equipment	
		\$ 52,764

**APPROVED**  
By David Moyer at 11:22 am, May 16, 2023

Budget Office



# Bobcat

## Product Quotation

Quotation Number: MMB-03027

Date: 2023-05-12

Customer Name/Address:	Bobcat Delivering Dealer	<b>ORDER TO BE PLACED WITH: Contract Holder/Manufacturer</b>
JACKSON COUNTY PARKS & RECREATION 22807 WOODS CHAPEL RD BLUE SPRINGS, MO 64015 Phone: (816) 365-6436 Fax: 554-9749	K.C. Bobcat, Blue Springs, MO 1450 SE US 40 HWY BLUE SPRINGS MO 64014 Phone: (816) 229-4006 Fax: (816) 229-7631	Clark Equipment Co dba Bobcat Company 250 E Beaton Dr, West Fargo, ND 58078 Phone: 701-241-8719 Fax: 855-608-0681 Contact: Heather Messmer Heather.Messmer@doosan.com

Description	Part No	Qty	Price Ea.	Total
<b>E35 25HP R2-Series Bobcat Compact Excavator</b> 24.8 HP Tier 4 Auto Idle Auto-Shift, 2-Speed Travel Auxiliary Hydraulics, Selectable Flow with Arm Mounted Flush Face Quick Couplers Canopy <ul style="list-style-type: none"> <li>Includes: Cup Holder, Retractable Seat Belt, Vinyl Suspension Seat</li> <li>Roll Over Protective Structure (ROPS)- Meets Requirements of ISO 12117-2: 2008</li> <li>Tip Over Protective Structure (TOPS) - Meets Requirements of ISO 12117: 2000</li> <li>Falling Object Protective Structure (FOPS) - Meets Requirements of ISO 10262:1998</li> </ul> Control Console Locks Control Pattern Selector Valve (ISO/STD)	M3409	1	\$39,620.70	\$39,620.70
	Dozer Blade with Float Engine/Hydraulic Monitor with Shutdown Fingertip Auxiliary Hydraulic Control Fingertip Boom Swing Control Horn Hydraulic Joystick Controls Keyed Ignition LED Work Lights Rubber Tracks Spark Arrestor Exhaust System Standard Instrument Panel Tier 4 Diesel Engine, Non DPF Vandalism Protection X-Change (Attachment Mounting System) Warranty: 2 years, or 2000 hours whichever occurs first Zero Tail Swing			
<b>P62 Performance Package</b> Long Arm Clamp with Diverter Valve	M3409-P06-P62	1	\$4,431.00	\$4,431.00
	Hydraulic X-Change			
<b>C52 Comfort Package</b> Enclosed Cab with HVAC Cloth Suspension Seat Travel Motion Alarm	M3409-P07-C52	1	\$5,951.40	\$5,951.40
	Bobcat 7 inch Touch Display Radio Bluetooth Keyless Start			
<b>20" MX3 XCHG TEETH</b>	7323821	1	\$1,184.08	\$1,184.08
<b>Total of Items Quoted</b>				<b>\$51,187.18</b>
<b>Dealer P.D.I.</b>				<b>\$200.00</b>
<b>Freight Charges</b>				<b>\$1,376.00</b>
<b>Dealer Assembly Charges</b>				<b>\$0.00</b>
<b>Quote Total - US dollars</b>				<b>\$52,763.18</b>

Notes:

**\*Prices per the Sourcewell Contract #040319-CEC.**

**\*Terms Net 60 Days. Credit cards accepted.**

**\*FOB Destination**

**\*State Sales Taxes apply. IF Tax Exempt, please include Tax Exempt Certificate with order.**

**\*TID# 38-0425350**

**\*Orders Must Be Placed with: Clark Equipment Company dba Bobcat Company, Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078.**

**\*Quote valid for 30 days**

**ORDER ACCEPTED BY:**

\_\_\_\_\_  
**SIGNATURE**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**PRINT NAME AND TITLE**

\_\_\_\_\_  
**PURCHASE ORDER NUMBER**

**DELIVERY ADDRESS:** \_\_\_\_\_

**BILLING ADDRESS (if different than Ship To):** \_\_\_\_\_

**TAX EXEMPT?** \_\_\_\_\_ **YES** \_\_\_\_\_ **NO**

**Exempt in the State of** \_\_\_\_\_

**Tax Exempt ID:**

**FEDERAL -** \_\_\_\_\_

**STATE -** \_\_\_\_\_

**Expiration Date:** \_\_\_\_\_



**BOBCAT COMPANY SUGGESTED PRICE LIST - July 2022**

Sourcewell Contract #040319-CEC

# Bobcat Company

**ORDER ADDRESS:**

CLARK EQUIPMENT COMPANY dba BOBCAT COMPANY  
250 EAST BEATON DRIVE  
PO BOX 6000  
WEST FARGO, ND 58078-6000

<b><u>Government Sales Points of Contact:</u></b>	<b><u>Phone:</u></b>
Heather Messmer - Government Accounts Sales Support Mgr. <a href="mailto:heather.messmer@doosan.com">heather.messmer@doosan.com</a>	(701) 241-8719
Chris Gerving - Government Account Manager <a href="mailto:chris.gerving@doosan.com">chris.gerving@doosan.com</a>	(701) 241-8737
Jesse Rheault - Government Account Manager <a href="mailto:jesse.rheault@doosan.com">jesse.rheault@doosan.com</a>	(701) 241-8759
Barry Hanson - Government Account Manager <a href="mailto:barry.hanson@doosan.com">barry.hanson@doosan.com</a>	(701) 241-8793
Randy Fuss - Director, Government Accounts <a href="mailto:randy.fuss@doosan.com">randy.fuss@doosan.com</a>	(701) 241-8746

TOLL FREE #: 800-965-4232, Opt#2  
FAX#: (855) 608-0681

PROMPT PAYMENT TERMS: Net 30  
TIME OF DELIVERY: TBD  
COMMERCIAL CREDIT CARD: Accepted (Visa/Mastercard/American Express)

TID#: 38-0425350

**REMIT TO ADDRESS:**

CLARK EQUIPMENT COMPANY dba BOBCAT COMPANY  
PO BOX 74007382  
CHICAGO, IL 60674

<b>Product</b>	<b>Discount Percent</b>
<b>Skid Steer Loaders</b>	<b>28.0%</b>
<b>Compact Track Loaders</b>	<b>28.0%</b>
<b>Loader Attachments</b>	<b>24.0%</b>
<b>Compact Wheel Loader (CWL)</b>	<b>24.0%</b>
<b>CWL Attachments</b>	<b>24.0%</b>
<b>Small Articulating Loaders (SAL)</b>	<b>24.0%</b>
<b>SAL Attachments</b>	<b>24.0%</b>
<b>Compact Excavators</b>	<b>30.0%</b>
<b>Large Excavators</b>	<b>30.0%</b>
<b>Excavator Attachments</b>	<b>24.0%</b>
<b>Mini Track Loaders (MTL)</b>	<b>24.0%</b>
<b>MTL Attachments</b>	<b>24.0%</b>
<b>Toolcat</b>	<b>20.0%</b>
<b>Toolcat Attachments</b>	<b>24.0%</b>
<b>Compact Tractors</b>	<b>20.0%</b>
<b>Compact Tractor Implements and Attachments</b>	<b>24.0%</b>
<b>Utility Vehicles</b>	<b>20.0%</b>
<b>Telehandlers</b>	<b>24.0%</b>
<b>VH Attachments</b>	<b>24.0%</b>
<b>Bobcat® Mowers</b>	<b>16.0%</b>
<b>RYAN Turf Equipment &amp; Attachments</b>	<b>16.0%</b>
<b>Steiner Tractors &amp; Attachments</b>	<b>16.0%</b>





**E35 25HP R2-Series  
Bobcat Compact Excavator**



**Standard Equipment**

Auto-Idle

Auto-Shift, 2-Speed Travel

Auxiliary Hydraulics with Selectable Flow

- W/ Arm Mounted Flush Face Quick Couplers

Canopy

- Includes: Cup Holder, Retractable Seat Belt, Vinyl Suspension Seat
- Roll Over Protective Structure (ROPS) - Meets requirements of ISO 12117-2: 2008
- Tip Over Protective Structure (TOPS) - Meets requirements of ISO 12117: 2000
- Falling Object Protective Structure (FOPS) - Meets requirements of ISO 10262: 1998

Control Console Locks

Control Pattern Selector Valve (ISO/STD)

Dozer Blade with Float

Engine/Hydraulic Monitor with Shutdown

Fingertip Auxiliary Hydraulic Control

Fingertip Boom Swing Control

Horn

Hydraulic Joystick Controls

Keyed Ignition

LED Work Lights

Rubber Tracks

Spark Arrestor Exhaust System

Standard Instrument Panel

Tier 4 Final Compliant Engine & Exhaust  
System (Non-DPF)

Vandalism Protection

X-Change™ Attachment Mounting System

Warranty: 2 years, or 2000 hours whichever occurs first

Zero Tail Swing

**Quick Specs**

**E35R2 - 25HP**

	<u>Std Arm</u>	<u>Long Arm</u>	<u>Ext Arm</u>
Engine Model (Tier 4).....	D1703	D1703	D1703
Turbocharged Diesel (Yes/No).....	No	No	No
Horsepower.....	24.8	24.8	24.8
Rated Speed-RPM.....	2200	2200	2200
Auxiliary Hydraulics Flow.....	16.9 GPM	16.9 GPM	16.9 GPM
Travel Speed (Maximum).....	2.9 MPH	2.9 MPH	2.9 MPH
Operating Weight*.....	7659	8362	8590
Shipping Weight.....	7236	7939	8167
Cab Height.....	96.2"	96.2"	96.2"
Width.....	69.7"	69.7"	69.7"
Length, Transport.....	190"	190.1"	190.4"
Dig Depth.....	10' 1"	11' 1"	12' 9"
Reach at Ground Level.....	17'	18'	19' 7"
Dump Height.....	11' 5"	12'	12' 11"
Arm Length.....	52.2"	64"	54.1" - 84.3"
Boom Swing (Left).....	75°	75°	75°
Boom Swing (Right).....	55°	55°	55°
Bucket Breakout Force.....	7,284 lbf.	7,284 lbf.	7,284 lbf.
Arm Breakout Force.....	4,690 lbf.	4,074 lbf.	4,592 lbf.
Tail Swing Overhang.....	0"	3.2"	3.2"

\*Operating Weight includes canopy, rubber tracks, applicable counterweight, standard bucket, fluids full and 165 lb. (75KG) operator.

<b>Part Number</b>	<b>Description</b>	<b>Compact Excavator</b>	<b>MSRP</b>	<b>Discount</b>	<b>Assembly</b>	<b>Discounted Price</b>
M3409	E35 25HP R2-Series.....		\$56,601.00	30.0%	\$0.00	\$39,620.70

Part Number	Description	Comfort Packages	MSRP	Discount	Assembly	Discounted Price
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MUST SELECT ONE OF THE FOLLOWING CHOICES: 1) BASE CONFIGURATION WITH NO OPTIONS 2) ONE BOBCAT PACKAGE OR EXTENDABLE ARM PACKAGE 3) ONE COMFORT AND ONE PERFORMANCE PACKAGE 4) SELECT INDIVIDUAL OPTIONS

M3409-P07-C52	Comfort Package C52.....		\$8,502.00	30.0%	\$0.00	\$5,951.40
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Includes Enclosed Cab with HVAC, Bobcat 7" Touch Display, Cloth Suspension Seat, and Travel Motion Alarm.

Part Number	Description	Performance Packages	MSRP	Discount	Assembly	Discounted Price
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MUST SELECT ONE OF THE FOLLOWING CHOICES: 1) BASE CONFIGURATION WITH NO OPTIONS 2) ONE BOBCAT PACKAGE OR EXTENDABLE ARM PACKAGE 3) ONE COMFORT AND ONE PERFORMANCE PACKAGE 4) SELECT INDIVIDUAL OPTIONS

M3409-P06-P62	Performance Package P62.....		\$6,330.00	30.0%	\$0.00	\$4,431.00
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Part Number	Description	BUCKETS	ISO Heaped Capacity (FT <sup>3</sup> )	MSRP	Discount	Assembly	Discounted Price
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7323821	20" Trenching Bucket, 4 Weld-On Shanks.....	Ship WGT. 244.....	3.05	\$1,558.00	24.0%	\$0.00	\$1,184.08
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