Request for Legislative Action

Res. #21266

Sponsor: Donna Peyton Date: May 9, 2023

Completed by County Counselor's Office				
Action Requested:	Resolution	Res.Ord No.:	21266	
Sponsor(s):	Donna Peyton	Legislature Meeting Date:	5/9/2023	

Introduction

Action Items: ['Authorize']

Project/Title:

A resolution authorizing the County Prosecutor to execute an agreement, not to exceed \$3,342,311, with the Kansas City Board of Police Commissioners (KCPD), which are engaged in anti-crime and antiviolence

law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2023 fiscal year.

Request Summary

A resolution authorizing the County Prosecutor to execute an agreement, not to exceed \$3,342,311, with the Kansas City Board of Police Commissioners (KCPD), which are engaged in anti-crime and antiviolence

law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2023 fiscal year.

The KCPD, operating under the supervision of the Board of Police Commissioners, is the principal law enforcement agency serving Kansas City, Missouri. With its work in the prevention and investigation of crimes, and with its anti-violence programs, it assists in carrying out COMBAT's mission to assist in creating strong and safe communities, free from the dangers of illegal drugs and violent crimes. Funds for this agency (KCPD) are allocated by the Legislature adoption of the 2023 Budget (Ordinance 5701, Adopted/Line Item Veto Budget Ordinance, January 30, 2023).

Contact Information			
Department:	COMBAT	Submitted Date:	4/18/2023
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org
Title:	Budget Coordinator	Phone:	816-881-1415

Budget Information	
Amount authorized by this legislation this fiscal year:	\$3,342,311
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$3,342,311
Is it transferring fund?	No
Single Source Funding:	

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Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales	4153 (Kansas City Police	56070	\$3,342,311
Tax Fund)	Department)	(Intergovernmental	
		Agreements)	

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20888	February 28, 2022
20666	May 3, 2021

Purchasing		
Does this RLA include the purchase or lease of	No	
supplies, materials, equipment or services?		
Chapter 10 Justification:		
Core 4 Tax Clearance Completed:		
Certificate of Foreign Corporation Received:		
Have all required attachments been included in		
this RLA?		

Compliance			
Certificate of Compliance			
Not Applicable			
Minority, Women and Ve	teran Owned Business Program		
Goals Not Applicable for fo	ollowing reason: Less than \$50000		
MBE:	.00%		
WBE:	.00%		
VBE:	.00%		
Prevailing Wage			
Not Applicable			

Fiscal Information

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Submitted by COMBAT requestor: Keron E. Hopkins on 4/18/2023. Comments:

Approved by Department Approver Lisa Honn on 4/20/2023 2:11:30 PM. Comments: Approving on behalf of Vince Ortega due to technical problem.

Not applicable by Purchasing Office Approver Barbara J. Casamento on 4/25/2023 9:21:04 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 4/25/2023 9:54:39 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 4/25/2023 12:59:28 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 4/27/2023 2:27:52 PM. Comments:

Approved by Counselor's Office Approver Theresa E. Bullington on 5/3/2023 2:39:10 PM. Comments:

Fiscal Note:

This expenditure was included in the Annual Budget.

Date:	April 25, 2023		RES #	ŧ	21	266
	·		eRLA ID #	: -		882
Org Co	de/Description	Object	Code/Description	_	Not	to Exceed
800	Anti-Crime Sales Tax Fund					
4153	Kansas City Police Department	56070	Intergovernmental Agreements	_	\$	3,342,311
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			·	-	\$	3,342,311
	PROVED David Moyer at 10:15 am, Apr 25, 2023			=	r	

Budget Office