# **Request for Legislative Action**

Ordinance No.: 5739

Sponsor: Megan L. Marshall

Date: May 1, 2023

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5739
Sponsor(s):	Megan L. Marshall	Legislature Meeting Date:	5/1/2023

#### Introduction

**Action Items:** ['Appropriate']

### Project/Title:

Appropriating \$12,500 from the Undesignated Fund Balance of the Recorder's Fee Fund (No. 044) for the purpose of funding unbudgeted rent costs associated with the County Records Center for total estimated rent of \$227,412 for FY 2023.

## **Request Summary**

This ordinance requests the appropriation of an additional \$12,500 from the Undesignated Fund Balance of the Recorders Fee Fund (No. 044) for the purpose of covering additional common area maintenance rent for the County Records Center located in Space Center Executive Park in Independence, Missouri. Under the current lease, the landlord of the County facility has the right to adjust rent for increasing property taxes. An additional \$12,500 will cover the unanticipated costs of \$5,956.06 from 2022 and a projected additional increase of \$6,544 for 2023. This bill was received after the 2023 budget was submitted for consideration by the County Legislature

Contact Information				
Department:	Recorder of Deeds	Submitted Date:	4/18/2023	
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org	
Title:	County Administrator	Phone:	816-881-1079	

Budget Information					
Amount authorized by this legislation this fiscal year:				\$12,500	
Amount previously authorized this fiscal year:				\$214,912	
Total amount authorized after this legislative action:				\$227,412	
Is it transferring fund?			No		
Single Source Funding:					
Fund:	Department:	Line Item Account:	Amount:		
044 (Recorder's Fee	9999 (*)	32810 (Undesignated		\$12,500	
Fund)		Fund Balance)			
044 (Recorder's Fee	3005 (Records Center	56620 (Rent -		\$12,500	
Fund)	Rent)	Buildings)			

# **Request for Legislative Action**

Prior Legislation			
Prior Ordinances			
Ordinance:	Ordinance date:		
Prior Resolution			
Resolution:	Resolution date:		

Purchasing	
Does this RLA include the purchase or lease of	No
supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in	
this RLA?	

Compliance			
Certificate of Compliance			
Not Applicable			
Minority, Women and Ve	teran Owned Business Program		
Goals Not Applicable for following reason: Contract is for real property			
MBE:	.00%		
WBE:	.00%		
VBE:	.00%		
Prevailing Wage			
Not Applicable			

## **Fiscal Information**

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

## **Request for Legislative Action**

## History

Submitted by Recorder of Deeds requestor: Troy Schulte on 4/18/2023. Comments:

Approved by Department Approver Diana M. Smith on 4/18/2023 1:00:22 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 4/18/2023 1:06:20 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 4/18/2023 2:02:29 PM. Comments:

Approved by Budget Office Approver David B. Moyer on 4/19/2023 1:24:54 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 4/19/2023 1:39:35 PM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 4/27/2023 9:41:32 AM. Comments:

# **Supplemental Appropriation Request Jackson County, Missouri**

Funds sufficient for this appropriation are available from the source indicated below.

Date:	April 19, 2023			,	Ord # eRLA ID #:	573	89 884
Ora Ca	ada/Dagarintian	Object	Codo/Doggription				004
Olg Ct	ode/Description	Object	Code/Description	From	-	То	
044	Recorder's Fee Fund						
9999	<u>.</u>	32810	Undesignated Fund Balance	\$	12,500	\$	-
3005	Records Center Rent	56620	Rent - Buildings				12,500
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				\$	12,500	\$	12,500
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