IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$150,000.00 within the 2023 Anti-Crime Sales Tax Fund to cover funding for the Jackson County Sheriff's Office's 2023 Law Enforcement School-Based Initiative.

RESOLUTION NO. 21216, April 3, 2023

INTRODUCED BY Donna Peyton, County Legislator

WHEREAS, the COMBAT staff has recommended that \$150,000.00 in Anti-Crime Sales
Tax Funds be allocated to the Jackson County Sheriff's Office's 2023 Law Enforcement
School-Based Initiative program (LESBI); and,

WHEREAS, at its meeting on January 12, 2023, the COMBAT Commission endorsed the recommendation; and,

WHEREAS, a transfer within the 2023 Anti-Crime Sales Tax Fund is necessary to cover funding for this program; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2023 Anti-Crime Sales Tax Fund:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	TO
Anti-Crime Sales Tax Fund			
COMBAT Programming			
008-4407	56007 –		
	Community Crime (LESBI)	\$150,000	
Sheriff D.A.R.E.			
008-4204	55010- Regular Salaries		\$62,192
008-4204	55030- Overtime Salaries		\$5,000
008-4204	55040- FICA Taxes		\$4,758
008-4204	55050- Pension Contribution		\$7,165
008-4204	55060- Insurance Benefits		\$5,241
008-4204	57190- Wearing Apparel		\$1,200
008-4204	57230- Other Operating Supplies		\$32,244
008-4204	56230- Printing		\$20,000
008-4204	56756- Training Expense		\$7,000
008-4204	56710- Dues & Membership		\$200
008-4204	57010- Office Supplies		\$5,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM	Λ: •		
Chief Deputy County Cour	Syan O County County Counselor		
Certificate of Passage			
I hereby certify tha 2023, was duly passed Jackson County Legislatur	on, Resolution No. 21216 of April 3, on, 2023 by the re. The votes thereon were as follows:		
Yeas9	Nays		
Abstaining	Absent		
4.24.2023	Marysino		
Date	Mary Jo Spino, Clerk of Legislature		
Funds sufficient for this transfer are available from the source indicated below.			
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4407 56007 Anti-Crime Sales Tax Fund COMBAT Programming Community Crime LESBI		
NOT TO EXCEED:	\$150,000.00		
<u>3-29-2023</u> Date	Chief Administrative Officer		