AN ORDINANCE appropriating \$5,000,000.00 from the Undesignated Fund Balance of the 2023 American Rescue Plan Fund and authorizing the County Executive to execute an agreement with the University of Missouri - Kansas City (UMKC) for the purpose of continuing the Our Healthy Eastside - KC program for COVID-19 vaccination and minority health outreach for the calendar year 2023, at a cost to the County not to exceed \$5,000,000.00.

ORDINANCE NO. 5718, February 28, 2023

INTRODUCED BY Megan L. Marshall and Venessa Huskey, County Legislators

WHEREAS, via Ordinance 5506, dated May 10, 2021, the Legislature previously authorized a Cooperative Agreement with University of Missouri - Kansas City (UMKC) and community partners using federal CARES Act funds to establish and undertake the Our Healthy KC Eastside (OHKCE) project to promote and deliver widespread COVID-19 vaccinations and other health services within Kansas City's most socially vulnerable community until December 31, 2023; and,

WHEREAS, with the adoption of Ordinance 5583, dated December 13, 2021, the funding source for the OHKCE project has been switched from the CARES Act Fund to the American Rescue Plan Fund (ARPA) to take advantage of the longer permissible performance period for funding available under ARPA; and,

WHEREAS, OHKCE Phase II will continue to utilize UMKC's, University Health's, and the Black Health Care Coalition's extensive experience in providing health services in community and medical settings in Kansas City's Eastside; and,

WHEREAS, OHKCE Phase II will increase vaccination rates among the most vulnerable populations and increase preventive health services offered from June 1, 2022, through December 31, 2024; and,

WHEREAS, with OHKCE Phase II authorized by this Ordinance, UMKC and community partners will continue the OHKCE project to promote and deliver widespread COVID-19 vaccinations and other health services within Kansas City's most socially vulnerable community; and,

WHEREAS, the funding previously authorized for OHKCE Phase II by Resolution 21090 dated November 7, 2022, was not included in the County's 2023 annual budget, thus necessitating this Ordinance; now therefore,

BE IT ORDAINED, by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

DEPARTMENT/DIVISION American Rescue Plan	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
Fund			
050-9999	32810- Undesignated Fund Balance	\$5,000,000	
ARPA Public Health	•		
050-7802	56070-		
	Intergovernmental		
	Agreements		\$5,000,000

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute a Cooperative Agreement with UMKC for the OHKCE Phase II project, in a form to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the Agreement with UMKC.

County Executive. APPROVED AS TO FORM: Chief Deputy County Counselor I hereby certify that the attached ordinance, Ordinance No. 5718 introduced on February 28, 2023, was duly passed on ________, 2023 by the Jackson County Legislature. The votes thereon were as follows: WITHORAWN APR 1 2023 Yeas _____ Nays Abstaining Absent This Ordinance is hereby transmitted to the County Executive for his signature. Mary Jo Spino, Clerk of Legislature Date I hereby approve the attached Ordinance No. 5718.

Effective Date: This ordinance shall be effective immediately upon its signature by the

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER:

9999 32810 050

ACCOUNT TITLE:

American Rescue Plan Fund

Undesignated Fund Balance

NOT TO EXCEED:

\$5,000,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER:

050 7802 56070

ACCOUNT TITLE:

American Rescue Plan Fund

ARPA Public Health

Intergovernmental Agreements

NOT TO EXCEED:

\$5,000,000.00