Request for Legislative Action

| Completed by Cou | Completed by County Counselor's Office | | | |
|-------------------|--|---------------------------|-----------|--|
| Action Requested: | Resolution | Res.Ord No.: | 21247 | |
| Sponsor(s): | Jeanie Lauer | Legislature Meeting Date: | 4/17/2023 | |

Introduction

Action Items: ['Authorize', 'Transfer']

Project/Title:

Transferring \$300,000 from the 3% State Mandated Contingency account in the General Fund to the Department of Public Works for the purpose of making emergency sewer repairs to the Historic Truman Courthouse in Independence by Rand Construction, a county term and supply vendor and paying for other costs of clean-up and temporary operations.

Request Summary

This resolution authorizes a \$300,000 transfer from the 3% State Mandated Contingency account in the General Fund to the Historic Truman Courthouse facility operations account in Public Works for the purpose of clean-up and repairs due to a sewer line break that occurred under the building in March of 2023. A total of \$273,625 will be used to contract with Rand Construction, a County term and supply plumbing contractor for necessary repairs to the sewer lines and property restoration. The remainder of the funds will be used for contract clean-up of the courthouse after the sewer break and the rental of two port-a-potties for use by the public as there are currently no operating and publicly accessible bathrooms in the building.

Contact Information

| Department: | Public Works | Submitted Date: | 4/3/2023 |
|-------------|----------------------|-----------------|-------------------------|
| Name: | Troy Schulte | Email: | TSchulte@jacksongov.org |
| Title: | County Administrator | Phone: | 816-881-1079 |

| Budget Information | | | | |
|---|--------------------------|------------------------|---------|---------|
| Amount authorized by this legislation this fiscal year: \$300,000 | | | | |
| Amount previously authors | orized this fiscal year: | | | \$ 0 |
| Total amount authorized | \$ | 300,000 | | |
| Is it transferring fund? | No | | | |
| Single Source Funding: | | | | |
| Fund: | Department: | Line Item Account: | Amount: | |
| 001 (General Fund) | 8003 (3% State | 56830 (Contingency | \$ | 300,000 |
| | Mandated Contingency) | Fund) | | |
| 001 (General Fund) | 1206 (Fac. Mgmt | 56510 (Maint. & Repair | \$ | 300,000 |
| | Truman Courthouse) | - Buildings) | | |

Request for Legislative Action

| Prior Legislation | | | |
|-------------------|------------------|--|--|
| Prior Ordinances | | | |
| Ordinance: | Ordinance date: | | |
| | | | |
| Prior Resolution | | | |
| Resolution: | Resolution date: | | |
| | | | |

| Purchasing | |
|--|----|
| Does this RLA include the purchase or lease of | No |
| supplies, materials, equipment or services? | |
| Chapter 10 Justification: | |
| Core 4 Tax Clearance Completed: | |
| Certificate of Foreign Corporation Received: | |
| Have all required attachments been included in | |
| this RLA? | |

| Compliance | | | | |
|--|---------------------------------------|--|--|--|
| Certificate of Compliance | | | | |
| In Compliance | | | | |
| Minority, Women and Veteran Owned Busines | ss Program | | | |
| Goals Not Applicable for following reason: Eme | rgency contract | | | |
| MBE: .00% | | | | |
| WBE: .00% | | | | |
| VBE: .00% | | | | |
| Prevailing Wage | | | | |
| Construction projects over \$75000 | ['Utilizes Term and Supply contract'] | | | |

Fiscal Information

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Submitted by Public Works requestor: Troy Schulte on 4/3/2023. Comments:

Approved by Department Approver Lisa Honn on 4/5/2023 8:43:34 AM. Comments: Approving for Kristi due to technical issue.

Not applicable by Purchasing Office Approver Barbara J. Casamento on 4/5/2023 10:02:12 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 4/5/2023 11:58:14 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 4/5/2023 2:16:27 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 4/5/2023 3:24:36 PM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 4/13/2023 12:08:18 PM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

| | PC# | | | | | | |
|--------|---------------------------------|--------|-----------------------------|------------|---------------------|----|-------------|
| Date: | April 5, 2023 | | | , | RES # eRLA ID #: | 2 | 1247 864 |
| Org Co | de/Description | Object | Code/Description | Fro | om | To | |
| 001 | General Fund | | | | | | |
| 8003 | Contingency - State Mandated 3% | 56830 | Contingency | \$ | 300,000 | \$ | - |
| 1206 | Fac. Mgmt Truman Courthouse | 56510 | Maint. & Repair - Buildings | . <u> </u> | | | 300,000 |
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| | | | | \$ | 300,000 | \$ | 300,000 |
| | | | | | | | |

David Moyer Budget Office



1428 W. 9th Street Kansas City, MO 64101 P. 816.421.4143 F. 816.421.4144 www.randsc.com

March 31, 2023

Mr. Aaron Chrisman Jackson County Facilities 415 East 12th Street Kansas City, MO 64106

Re: Truman Courthouse – Water Damage Restoration REV3

Dear Mr. Chrisman,

We propose to furnish the supervision, labor, materials, equipment and insurance necessary to complete the work as follows:

- Camera existing sewer lines and investigate actual pipe routing.
- Install dust protection in the mechanical room and office area.
- Relocate existing furniture to the south side of the office space. All furniture to have personal affects, computer equipment, etc. removed by others and all power and IT cabling disconnected by others.
- Remove existing glass door and adjacent glass, store and reinstall after completion of line replacement.
- Remove existing carpet from the door into the office space north and VCT in corridor.
- Remove end sections of rolling file cabinets, track and platform below. All files to be removed by others. Save rolling file system for reinstallation.
- Layout, sawcut and remove concrete slab on grade as required for access to pipe underslab. Concrete is assumed to be no more than 6" thick and the trench is proposed to be 2' wide. Concrete to be removed from riser in mechanical room to the landing. Intent is to leave the landing and stairs at the landing in place and tunner underneath. Continue slab removal in the hallway along assumed pipe to the exterior wall.
- Due to access constraints, all excavation will be by hand including tunneling under landing, interior and exterior walls. Stockpile spoils along the side of the trench. We have assumed soil will be suitable for backfill.
- Replace drain line from riser to the exterior of the building at the sidewalk. Line replacement on the exterior will include pipe all the way to and including the vertical line at the sidewalk.
- Exterior work to include barricades, excavation to pipe including necessary shoring, tunneling under building foundation, pipe replacement, backfill, compaction and seeding.







Commercial

- After pipe is replaced, on the interior, backfill with existing soil, 6" of gravel, install vapor barrier, rebar dowels and pour back concrete.
- Remove lower 2' of gyp board walls, shown in orange, and replace with new.
- Paint above mentioned walls to match existing.
- Remove low 2 rows of wall tile only and backing in the bathrooms and replace with new. We cannot guarantee a match. Selection to be by owner.
- Install new VCT, shown in green.
- Install new Carpet, shown in yellow.
- Reinstall rolling file system. Reinstall furniture in office space.

The price to complete the work above is \$273,625.00.

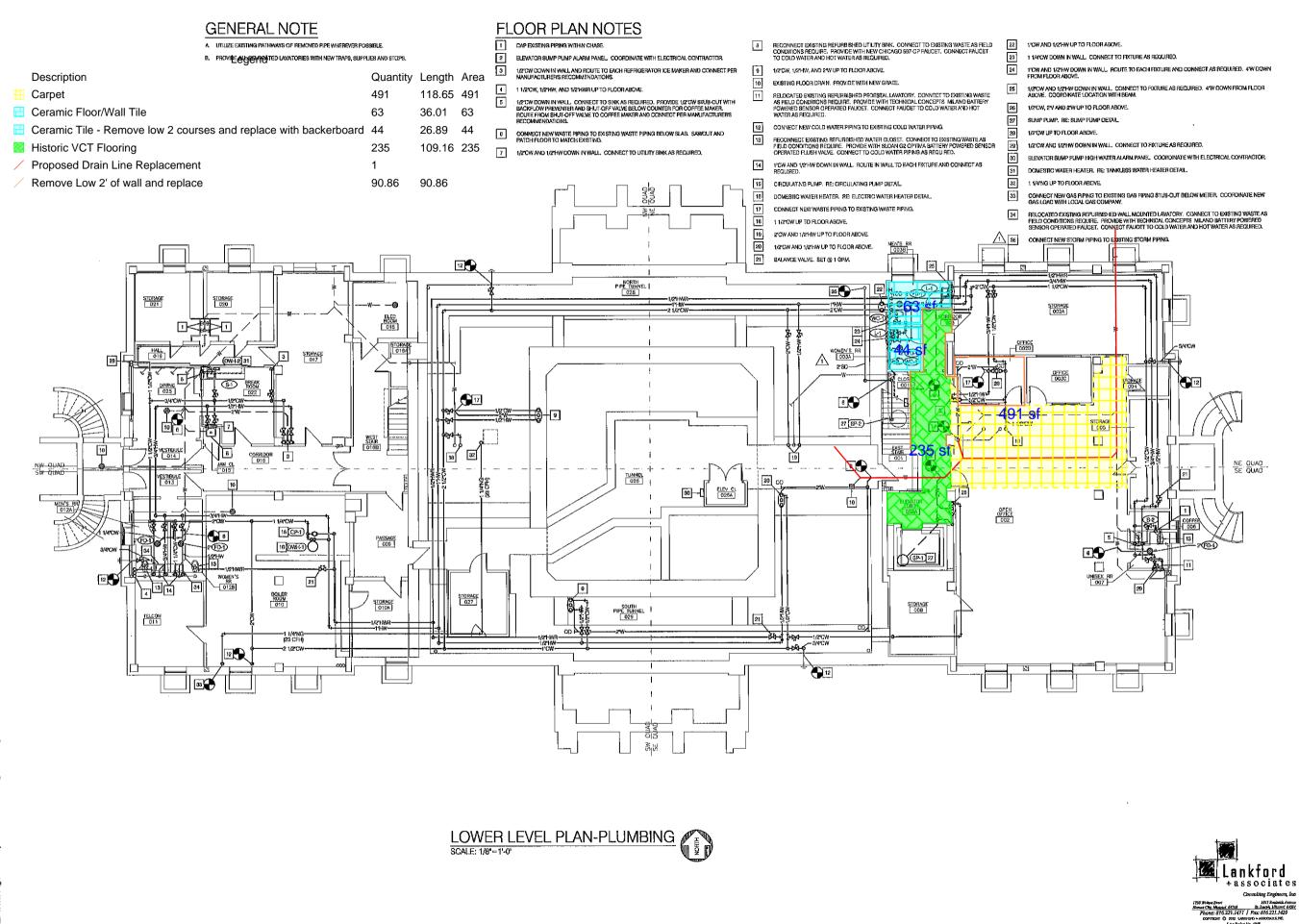
CLARIFICATIONS

- We have not included any design, engineering, permits, bonds, taxes, etc. We have assumed that the county will handle all permitting that might be needed for sidewalk and road closures.
- All work to be completed during normal working hours.
- Access is assumed to be the stairs and the elevator as it allows. All surfaces will be protected.
- New finish selections to be by others. It will most likely be difficult to find exact matches when tying into existing finishes, i.e. carpet, ceramic tile, etc.
- Wood trim to be reinstalled by others.
- Due to the nature of this project, not having current or accurate plans and details, we are proposing this work be completed on a Time and Material basis Not to Exceed, assuming the scope stays within the scope details above and per the latest marked up drawing labeled "Plan view TCH ground floor plumbing", also attached. Any work outside of this scope will require a change order if the associated cost shuold exceeds the NTE amount.

Thank you for the opportunity to provide you with this proposal. Please do not hesitate to contact our office should you have and questions or concerns.

Respectfully submitted, RAND CONSTRUCTION COMPANY

Matt Hall Project Manager





MECH / PLUMB / ELECTRICAL ENGINE

LANKFORD + associates 1730 WALNUT STREET KANSAS CITY, MISSOURI 64108 TEL. (816) 221-1411 FAX, (816) 221-1429

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ISSUED FOR CONSTRUCTION

| DATE | 10-19-2012 |
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| DRAWN BY | IDB/SM |
| CHECKED BY | ΟŴ |
| CI IECKED BY | |
| REVISED DATE | DESCRIPTION |
| A 10-26-12 | ADDENDUM #1 |
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| | |

SHEET TITLE & NUMBER

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