Request for Legislative Action

Res. #21233

Sponsor: Donna Peyton Date: April 17, 2023

Completed by County Counselor's Office				
Action Requested:	Resolution	Res.Ord No.:	21233	
Sponsor(s):	Donna Peyton	Legislature Meeting Date:	4/17/2023	

Introduction
Action Items: ['Authorize', 'Transfer']
Project/Title:
Transferring \$21,000 within the COMBAT's 2023 Dept. 4401 budget to cover costs for temporary office
administration services.

Request Summary

The COMBAT Department requests the transfer of funds to cover temporary administrative services for the period of March 27 through July 30, 2023.

The vendor, AtWork Personnel, is a current county Term & Supply vendor. It is requested that \$21,000 be transferred from Regular Salaries (55010) to the current budgeted Temp. Agency Services (56085).

Contact Information				
Department:	COMBAT	Submitted Date:	3/30/2023	
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org	
Title:	Budget Coordinator	Phone:	816-881-1415	

Budget Information					
Amount authorized by this legislation this fiscal year:				\$21,000	
Amount previously authorized this fiscal year:				\$ 0	
Total amount authorized after this legislative action:				\$21,000	
Is it transferring fund?			Yes		
Transferring Fund From:	Transferring Fund From:				
Fund:	Department:	Line Item Account:	Amount:		
008 (Anti-Crime Sales	4401 (COMBAT	55010 (Regular		\$21,000	
Tax Fund)	Administration)	Salaries)			
Transferring Fund To:					
Fund:	Department:	Line Item Account:	Amount:		
008 (Anti-Crime Sales	4401 (COMBAT	56085 (Temp Agency		\$21,000	
Tax Fund)	Administration)	Services)			

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Prior Legislation			
Prior Ordinances			
Ordinance:	Ordinance date:		
Prior Resolution			
Resolution:	Resolution date:		

Purchasing	
Does this RLA include the purchase or lease of	No
supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in	
this RLA?	

Compliance				
Certificate of Compliance	Certificate of Compliance			
In Compliance				
Minority, Women and Ve	teran Owned Business Program			
Goals Not Applicable for fo	Goals Not Applicable for following reason: Transfer not spending money			
MBE:	.00%			
WBE:	.00%			
VBE:	.00%			
Prevailing Wage				
Not Applicable				

Fiscal Information

 Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Submitted by COMBAT requestor: Keron E. Hopkins on 3/30/2023. Comments:

Approved by Department Approver Lisa Honn on 3/30/2023 2:16:46 PM. Comments: Approving for Vince Ortega due to technical error.

Not applicable by Purchasing Office Approver Craig A. Reich on 3/31/2023 9:35:07 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 3/31/2023 12:38:29 PM. Comments:

Approved by Budget Office Approver David B. Moyer on 4/3/2023 9:50:04 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 4/3/2023 11:49:33 AM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 4/6/2023 4:11:49 PM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

	PC+	<u> </u>					
Date:	April 3, 2023				RES#	21	233
	1 - 2, -2 -2			6	eRLA ID#:		856
Org Co	ode/Description	Object	Code/Description	Fro	om	То	
800	Anti-Crime Sales Tax Fund	_					
4401	COMBAT Administration	55010	Regular Salaries	\$	21,000	\$	-
4401	COMBAT Administration	56085	Temp Agency Services				21,000
	_		_				
		_		_			
		_					
	-		-				
				_			
				\$	21,000	\$	21,000
David I Budget	Moyer : Office	_					