IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$502,501.00 from the undesignated fund balance of the 2023 General Fund and authorizing payments in the aggregate amount of \$502,501.00 to cover costs to be incurred in connection with the April 4, 2023, special election.

ORDINANCE NO. 5725, March 14, 2023

INTRODUCED BY Manuel Abarca IV, County Legislator

WHEREAS, the Jackson County and Kansas City Boards of Election Commissioners have requested advance payment of the costs they estimate they will incur in connection with the April 4, 2023, special election; and,

WHEREAS, estimated costs for the election, \$266,651.00 for the Kansas City Board and \$235,850.00 for the Jackson County Board, are allocated proportionately based on the populations of jurisdictions which have placed ballot measures on the April 2023 ballot; and,

WHEREAS, the County will seek to reimburse itself for this expenditure from proceeds of the sales tax question submitted at the election, if adopted by the voters; and,

WHEREAS, if approved, sales tax collections will begin October 1, 2023; and,

WHEREAS, an appropriation is necessary to cover the estimated election costs; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2023 General Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
General Fund 001-9999	32810- Undesignated Fund Bala	\$502,501 nce	
KCEB Primary Election 001-5003	56071- Election Board Expense		\$266,651
JCEB Primary Election 001-5005	56071- Election Board Expense		\$235,850

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make the payments to the election boards specified in this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor	Byan O. Courns County C		
I hereby certify that the attached ordin March 14, 2023, was duly passed on			
Yeas	Nays		
Abstaining	Absent/		
This Ordinance is hereby transmitted to the County Executive for his signature.			
3 20 2023 Date	Mary Jo Spino Clerk of Legislature		
I hereby approve the attached Ordinance No. 5725.			
2/21/2003			

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER:

001 9999 32810

ACCOUNT TITLE:

General Fund

Undesignated Fund Balance

NOT TO EXCEED:

\$502,501.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER:

001 5003 56071

ACCOUNT TITLE:

General Fund

KCEB Primary Election Election Board Expense

NOT TO EXCEED:

\$266,651.00

ACCOUNT NUMBER:

001 5005 56071

ACCOUNT TITLE:

General Fund

JCEB Primary Election

Election Board Expense

NOT TO EXCEED:

\$235,850.00

Date

Chief Administrative Officer