

Request for Legislative Action

Ord. #5725

Sponsor: Manuel Abarca IV

Date: 3/14/2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	5725
Sponsor(s):	Manuel Abarca IV	Legislature Meeting Date:	3/14/2023

Introduction

Action Items: ['Appropriate']

Project/Title:

Appropriating \$502,501 within the 2023 budget to pay for the County's portion of election costs relating to the April 4, 2023 election.

Request Summary

This legislation seeks to fund Jackson County's anticipated share of election costs for the April 4, 2023 special election to authorize a 3% sales tax on all recreational marijuana sales that occur in Jackson County. These costs cover unbudgeted staff and operating costs by the Jackson County Board of Elections and the Kansas City Election Board. Estimated costs for the election are allocated proportionately based on those jurisdictions which have ballot measures on the April, 2023 ballot. If the sales tax is approved by voters, Jackson County will seek to reimburse this expenditure with any initial sales tax proceeds. The first sales tax collections will occur beginning in October of 2023.

Contact Information

Department:	County Executive Office	Submitted Date:	3/8/2023
Name:	Troy Schulte	Email:	tschulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-3333

Budget Information

Amount authorized by this legislation this fiscal year:	\$502,501		
Amount previously authorized this fiscal year:	\$ 0		
Total amount authorized after this legislative action:	\$502,501		
Is it transferring fund?	Yes		
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	Undesignated Fund Balance	32810	\$502,501

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	5003 (KCEB – Primary Election)	56071 (Election Board Expense)	\$266,651
001 (General Fund)	5005 (JCEB – Primary Election)	56071 (Election Board Expense)	\$235,850

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5710	January 24, 2023
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

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History

Submitted by County Executive Office requestor: Troy Schulte on 3/8/2023. Comments:

Approved by Department Approver Troy Schulte on 3/8/2023 12:31:59 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 3/8/2023 12:52:51 PM.
Comments:

Approved by Compliance Office Approver Ikeela Alford on 3/8/2023 1:18:44 PM. Comments:

Approved by Budget Office Approver Mark Lang on 3/8/2023 3:12:59 PM. Comments:

Approved by Executive Office Approver Troy Schulte on 3/8/2023 4:03:18 PM. Comments:

Approved by Counselor's Office Approver Katherine Henry on 3/9/2023 11:32:07 AM. Comments:

