

Request for Legislative Action

Res. #21171
Sponsor: Donna Peyton
Date: February 21, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21171
Sponsor(s):	Donna Peyton	Legislature Meeting Date:	2/21/2023

Introduction

Action Items: ['Authorize']

Project/Title:

A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2023 fiscal year, which are engaged in anti-crime and anti-violence prevention, treatment and law enforcement school based initiative activities and purposes, not to exceed \$12,277,283.

Request Summary

A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for fiscal year 2023, which are engaged in anti-crime and anti-violence prevention, treatment and law enforcement school based initiative activities and purposes, not to exceed \$12,277,283.

Exhibit A lists the outside agencies and funding levels as recommended by the Jackson County COMBAT Commission for fiscal year 2023.

Background: The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted services for the purpose of providing substance abuse treatment, prevention, and law enforcement schoolbased initiatives, like services in Jackson County, and other anti-crime and anti-violence initiatives in the community. These recommendations are based upon proposals submitted by community providers in response to COMBAT's request for proposals. Funding recommendations were presented to the Jackson County COMBAT Commission on January 12, 2023, with the recommendation that the funding recommendations in Exhibit A be presented to the Jackson County Legislature.

Contact Information

Department:	COMBAT	Submitted Date:	2/15/2023
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org
Title:	Budget Coordinator	Phone:	816-881-1415

Budget Information

Amount authorized by this legislation this fiscal year:	\$12,277,283
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$12,277,283

Request for Legislative Action

Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4407 (COMBAT Programming)	56007 (Community Crime LESBI)	\$3,352,583
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4407 (COMBAT Programming)	56005 (Community Crime Prevention)	\$919,986
008 (Anti-Crime Sales Tax Fund)	4407 (COMBAT Programming)	56006 (Community Crime Treatment)	\$2,432,597

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5511	May 17, 2021
Prior Resolution	
Resolution:	Resolution date:
20857	January 31, 2022
20598	January 4, 2021
20599	January 4, 2021
20603	January 11, 2021
20604	January 11, 2021
20624	February 18, 2021

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Services from nonprofit agencies	
MBE: .00%	

Request for Legislative Action

WBE: .00%
VBE: .00%
Prevailing Wage
Not Applicable

Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

History

Submitted by COMBAT requestor: Keron E. Hopkins on 2/15/2023. Comments:

Approved by Department Approver Vince M. Ortega on 2/16/2023 7:58:00 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 2/16/2023 10:37:13 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 2/16/2023 3:03:51 PM. Comments:

Approved by Budget Office Approver Mark Lang on 2/17/2023 3:32:28 PM. Comments: The fiscal note is attached.

Approved by Executive Office Approver Sylvia Stevenson on 2/20/2023 7:37:31 AM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 2/21/2023 8:44:02 AM. Comments:

Funds sufficient for this transfer are available from the sources indicated below.

RES #	21171
eRLA ID #:	800

Fiscal Note:

APPROVED
By Mark Lang at 3:30 pm, Feb 17, 2023

Page 1 of 1

EXHIBIT A 2023 COMBAT Programming Funding (Dept. 4407) Recommendations

<i>Name Of Your Organization/Agency</i>	<i>Program Type</i>	<i>2022 Funding</i>	<i>Amount Request</i>	<i>2023 Funding Recommended</i>
AdHoc Group Against Crime	Prevention	\$ 260,000	\$ 250,470	\$ 200,000
Amethyst Place	Prevention	\$ 100,699	\$ 119,832	\$ 100,000
Artists Helping the Homeless (AHH)	Prevention	\$ 75,000	\$ 84,000	\$ 84,000
ArtsTech	Prevention	\$ 204,725	\$ 254,586	\$ 200,000
Blue Springs School District	Prevention	\$ 49,220	\$ 58,373	\$ 58,373
Boys & Girls Clubs	Prevention	\$ 185,000	\$ 200,000	\$ 200,000
Bridge Leadership Academy	Prevention	\$ 150,231	\$ 170,000	\$ 170,000
Calvary Community Outreach Network	Prevention	\$ 100,152	\$ 111,493	\$ 111,493
Center for Conflict Resolution (CCR)	Prevention	\$ 77,000	\$ 157,129	\$ 100,000
Child Abuse Prevention Association (CAPA)	Prevention	\$ 50,421	\$ 52,438	\$ 52,438
Child Protection Center, Inc.	Prevention	\$ 126,783	\$ 136,358	\$ 136,358
Citizens of the World Kansas City	Prevention	\$ -	\$ 53,152	\$ 30,000
Kansas City Municipal Court Division	Prevention	\$ 80,000	\$ 92,020	\$ 92,020
Community Services League	Prevention	\$ 135,000	\$ 175,000	\$ 150,000
Delasalle Education Center	Prevention	\$ 100,000	\$ 200,000	\$ 200,000
Eastern Jackson County Youth Court	Prevention	\$ 81,776	\$ 101,000	\$ 101,000
Emmanuel Family & Child Development Center	Prevention	\$ 100,000	\$ 120,000	\$ 120,000
First Call	Prevention	\$ 30,089	\$ 32,573	\$ 32,573
FosterAdopt Connect	Prevention	\$ 60,615	\$ 62,400	\$ 62,400
Full Employment Council, Inc.	Prevention	\$ 240,000	\$ 335,936	\$ 150,000
Girl Scouts	Prevention	\$ 10,000	\$ 10,000	\$ 10,000
Guadalupe Centers Inc.	Prevention	\$ 51,026	\$ 78,057	\$ 78,057
Healing House, Inc	Prevention	\$ 129,168	\$ 191,530	\$ 191,530
Heart of America Council, Boy Scouts of America (BSA)	Prevention	\$ 123,644	\$ 160,874	\$ 160,874
High Aspirations	Prevention	\$ 100,000	\$ 150,000	\$ 150,000
Hope Faith Homeless Assistance Campus	Prevention	\$ -	\$ 120,000	\$ 120,000
Hope House, Inc.	Prevention	\$ 96,279	\$ 160,074	\$ 96,000
Housing Services of Kansas City	Prevention	\$ 52,650	\$ 51,547	\$ 51,547
Independence Youth Court	Prevention	\$ 99,454	\$ 114,000	\$ 114,000
Ivanhoe Neighborhood Council	Prevention	\$ -	\$ 60,000	\$ 60,000
Jackson County CASA	Prevention	\$ 75,000	\$ 78,271	\$ 78,271
Kansas City Friends of Alvin Ailey (KCFAA)	Prevention	\$ 39,593	\$ 43,019	\$ 43,019
Kansas City Metropolitan Crime Commission	Prevention	\$ 61,204	\$ 67,056	\$ 67,056
Kansas City Mothers in Charge	Prevention	\$ 100,000	\$ 80,015	\$ 100,000
Kansas City Youth Court	Prevention	\$ 50,000	\$ 72,653	\$ 72,653
Lee's Summit CARES	Prevention	\$ 80,036	\$ 80,000	\$ 50,000
Legal Aid of Western Missouri	Prevention	\$ 42,514	\$ 45,837	\$ 45,837
Metropolitan Organization to Counter Sexual Assault (MOCSA)	Prevention	\$ 108,712	\$ 142,172	\$ 142,172
MINDDRIVE, Inc.	Prevention	\$ 56,000	\$ 70,000	\$ 70,000
Morningstar Development Corporation	Prevention	\$ 31,000	\$ 33,277	\$ 33,277
Newhouse	Prevention	\$ 28,419	\$ 119,200	\$ 50,075
Northeast Community Center	Prevention	\$ 21,000	\$ 48,000	\$ 21,000
Operation Breakthrough	Prevention	\$ 88,347	\$ 80,000	\$ 80,000
Reconciliation Services	Prevention	\$ 35,000	\$ 35,000	\$ 35,000
reStart, Inc.	Prevention	\$ 99,738	\$ 184,225	\$ 184,225
Rose Brooks Center	Prevention	\$ 50,000	\$ 50,000	\$ 50,000
Saint Luke's Hospital d/b/a Crittenton	Prevention	\$ 90,000	\$ 87,818	\$ 87,818
Sisters in Christ	Prevention	\$ 128,559	\$ 250,000	\$ 168,559
Synergy Services, Inc.	Prevention	\$ 98,200	\$ 110,469	\$ 90,000
Truman Medical Centers-Project RISE	Prevention	\$ 270,306	\$ 270,000	\$ 250,000
Twelfth Street Heritage Development Corporation	Prevention	\$ 230,905	\$ 348,798	\$ 200,000
United Inner City Services	Prevention	\$ 25,000	\$ 25,000	\$ 25,000
Urban Ranger Corps	Prevention	\$ 45,000	\$ 45,000	\$ 40,000
Whatsoever Community Center	Prevention	\$ 45,000	\$ 45,000	\$ 45,000
Youth Ambassadors, Inc.	Prevention	\$ 70,000	\$ 75,702	\$ 75,702
Prevention Subtotal		\$ 4,838,465	\$ 6,349,354	\$ 5,487,327
Bridge Leadership Academy (Hickman Mills)	STRIVIN	\$ 113,850	\$ 170,000	\$ 170,000
Center for Conflict Resolution	STRIVIN	\$ 78,000	\$ 126,854	\$ 126,854
Community Services League	STRIVIN	\$ 185,000	\$ 225,000	\$ 225,000
Hope House	STRIVIN	\$ 127,170	\$ 136,245	\$ 136,245
Ivanhoe Neighborhood Council	STRIVIN	\$ 52,775	\$ 312,616	\$ 300,000

<i>Name Of Your Organization/Agency</i>	<i>Program Type</i>	<i>2022 Funding</i>	<i>Amount Request</i>	<i>2023 Funding Recommended</i>
Mattie Rhodes Center	STRIVIN	\$ 147,446	\$ 193,890	\$ 193,890
Sisters In Christ	STRIVIN	\$ 160,000	\$ 300,000	\$ 200,000
Kansas City Crime Commission	STRIVIN	\$ -	\$ 96,300	\$ 96,300
STRIVIN-Prevention Subtotal		\$ 864,241	\$ 1,560,905	\$ 1,448,289
Prevention (Prevention & STRIVIN) Total		\$ 5,702,706	\$ 7,910,259	\$ 6,935,616
Amethyst Place	Treatment	\$ 105,288	\$ 140,384	\$ 105,288
Benilde Hall	Treatment	\$ 447,955	\$ 489,257	\$ 400,000
Children's Mercy's TIES Program	Treatment	\$ 65,000	\$ 70,000	\$ 65,000
Comprehensive Mental Health Services	Treatment	\$ 475,000	\$ 475,000	\$ 200,000
Cornerstones of Care	Treatment	\$ 246,947	\$ 272,325	\$ 246,000
First Call KC	Treatment	\$ 98,226	\$ 78,443	\$ 78,443
Footprints, Inc.	Treatment	\$ 354,972	\$ 499,476	\$ 300,000
Guadalupe Centers	Treatment	\$ 114,468	\$ 115,774	\$ 115,774
Healing House, Inc	Treatment	\$ 366,030	\$ 417,116	\$ 350,000
Heartland Center for Behavioral Change	Treatment	\$ 399,967	\$ 460,783	\$ 350,000
Mattie Rhodes Center	Treatment	\$ 121,980	\$ 154,481	\$ 121,000
Plaza Academy	Treatment	\$ 25,000	\$ 25,000	\$ 25,000
ReDiscover	Treatment	\$ 512,359	\$ 552,670	\$ 400,000
Rose Brooks Center	Treatment	\$ 90,995	\$ 90,995	\$ 90,995
Saint Luke's Hospital d/b/a Crittenton	Treatment	\$ 111,000	\$ 94,300	\$ 94,300
Sheffield Place	Treatment	\$ 102,222	\$ 158,253	\$ 102,000
Sisters In Christ	Treatment	\$ 300,000	\$ 325,000	\$ 300,000
Swope Health Services	Treatment	\$ 142,500	\$ 142,500	\$ 142,500
Truman Medical Centers-BH	Treatment	\$ 120,000	\$ 120,000	\$ 120,000
Welcome House Inc	Treatment	\$ 300,000	\$ 377,000	\$ 300,000
Treatment Total		\$ 4,499,909	\$ 5,058,757	\$ 3,906,300
City of Blue Springs Police Department	LESBI	\$ 225,000	\$ 200,000	\$ 225,000
City of Buckner Police Department	LESBI	\$ 75,000	\$ 80,000	\$ 80,000
City of Grain Valley Police Department	LESBI	\$ 82,534	\$ 85,867	\$ 85,867
City of Grandview Missouri Police Department	LESBI	\$ 13,000	\$ 4,500	\$ 4,500
City of Independence Missouri Police Department	LESBI	\$ 225,000	\$ 300,000	\$ 225,000
Jackson County, Missouri Sheriff's Office	LESBI	\$ 150,000	\$ 160,000	\$ 150,000
KC Board of Police Commissioners (KCPD)	LESBI	\$ 300,000	\$ 673,950	\$ 225,000
City of Lee's Summit Police Department	LESBI	\$ 245,342	\$ 381,068	\$ 225,000
City of Lone Jack Police Department	LESBI	\$ -	\$ 65,000	\$ 65,000
City of Oak Grove Police Dept	LESBI	\$ 75,000	\$ 75,000	\$ 75,000
City of Sugar Creek Police Department	LESBI	\$ 75,000	\$ 75,000	\$ 75,000
LESBI Total		\$ 1,465,876	\$ 2,100,385	\$ 1,435,367
Total 2022 Funding Recommended				\$ 12,277,283
Total 2022 Available Funding				\$ 12,277,283
Remaining Balance				\$ -