



FRANK WHITE, JR.
Jackson County Executive

December 23, 2020

Signing Statement from the County Executive

Ordinance 5461

TO THE JACKSON COUNTY LEGISLATURE:

RECEIVED

DEC 23 2020

MARY JO SPINO
COUNTY CLERK

JHR
9:00 am

Today I have signed Ordinance 5461, the annual appropriation order which provides the full and complete financial plan for Jackson County, Missouri's 2021 fiscal year. Pursuant to the authority granted to my office by the Constitutional Home Rule Charter of Jackson County, I have chosen to approve this Ordinance, with limited objections, commonly referred to as line-item vetoes.¹

Ordinance 5461, as amended, proposes expenditures totaling \$35,800,000 from the County's Anti-Crime Sales Tax (Fund #008). Notably, both the recommended and adopted budget estimate the total income from Fund #008 of \$31,549,875. Therefore, without the line-item reductions referenced above, the County's Anti-Crime Sales Tax Fund would include \$4,250,125 in expenditures in excess of estimated revenue. In addition to being technically unbalanced, such a budget would conflict with numerous provisions of state statutes and the county's code of ordinances.²

Notably, after the necessary reductions, the following departments/entities/purposes will still receive funding equal to, if not in excess of, the expenditures proposed in the recommended budget:

- COMBAT Administration
- COMBAT Prevention (+\$1,306,001)
- COMBAT School Programming
- COMBAT Treatment (+\$1,306,001)
- KCPD
- Jackson County Drug Task Force
- Family Court
- Circuit Court

¹ See Jackson County Charter Article II, § 12. (2018).

² See Mo. Const. art. VI, § 26(a); Mo. Ann. Stat. § 50.610; Sec. 531-532, Jackson County Code.

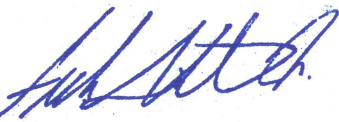


The following departments/entities/purposes were reduced by the Legislature, but were not impacted by line-item veto:

- COMBAT Grant Match (eliminated by Legislative amendment)
- Prosecuting Attorney- Anti-Violence
- Prosecuting Attorney- Criminal Prosecution
- Prosecuting Attorney- Deferred Prosecution
- Prosecuting Attorney- Drug Prevention
- Corrections
- Jail Population Control

Finally, I would like to thank the members of the Legislature for the hard-work and tireless efforts that led to the unanimous passage of this year's annual budget. Your support and leadership have been instrumental in moving Jackson County forward and I look forward to working with each of you in the year to come.

Sincerely,



Frank White, Jr.
Jackson County Executive
See Attached

Signing Statement
Attachment

Code	Description	RECOMMENDED	ADOPTED	Line Item Reduction	Approved Total
4401	COMBAT Administration	\$1,277,972.00	\$1,611,000.00	-\$333,028.00	\$1,277,972.00
4402	COMBAT Prevention	\$2,069,295.00	\$3,624,855.00	-\$249,559.00	\$3,375,296.00
4403	COMBAT DARE/LESBI	\$1,655,436.00	\$3,210,995.00	-\$1,555,559.00	\$1,655,436.00
4404	COMBAT Treatment	\$4,138,590.00	\$5,694,150.00	-\$249,559.00	\$5,444,591.00
4405	*Grant Match	\$1,545,074.00	\$0.00	\$0.00	\$0.00
4153	Kansas City Police	\$2,621,107.00	\$2,621,256.00	-\$149.00	\$2,621,107.00
4151	J C Drug Task Force	\$2,621,107.00	\$2,621,256.00	-\$149.00	\$2,621,107.00
4407	COMBAT Law Enforcement	\$0.00	\$1,917,488.00	-\$1,917,488.00	\$0.00
4102	Anti-Violence	\$1,096,399.00	\$971,167.00	\$0.00	\$971,167.00
4152	Criminal Pros	\$2,621,107.00	\$2,495,875.00	\$0.00	\$2,495,875.00
4154	Deferred Pros.	\$1,655,436.00	\$1,530,204.00	\$0.00	\$1,530,204.00
4156	Drug Prevention	\$1,213,986.00	\$1,088,754.00	\$0.00	\$1,088,754.00
2101	Family Court	\$2,218,284.00	\$2,636,359.00	-\$418,075.00	\$2,218,284.00
3001	Circuit Court	\$1,092,588.00	\$1,301,641.00	-\$209,053.00	\$1,092,588.00
2701	Corrections	\$3,021,171.00	\$2,705,621.00	\$0.00	\$2,705,621.00
2304	Jail Population Control	\$1,117,419.00	\$874,379.00	\$0.00	\$874,379.00
2003	COMBAT Medical	\$0.00	\$895,000.00	-\$895,000.00	\$0.00
Total Line Item Reductions		\$29,964,971.00	\$35,800,000.00	-\$5,827,619.00	\$29,972,381

Total Line Item Reductions

Appropriations/Expenditures

Total Available (See Mo. Const. art. VI, § 26(a); Mo.

Ann. Stat. § 50.610; and Jackson County Code 531 &

532)

Undesignated/Unappropriated Fund Balance

% Funded (See Sec. 532, Jackson County Code)

\$31,549,875.00	\$31,549,875.00	\$31,549,875.00
\$1,584,904.00	-\$4,250,125.00	\$1,577,494.00
94.98%	113.47%	95.00%