Request for Legislative Action Ord. #5701

Sponsor: Theresa Cass Galvin Date: November 28, 2022

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5701
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	11/28/2022

Introduction
Action Items: ['Authorize', 'Appropriate']
Project/Title:
To adopt the annual budget and set forth appropriations for the various spending agencies and the

principal subdivisions thereof, for the fiscal spending year ending December 31, 2023.

Request Summary

To adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal spending year ending December 31, 2023. The attachment illustrates the recommended appropriations by fund for 2023.

Contact Information			
Department:	Finance	Submitted Date:	11/18/2022
Name:	Mark Lang	Email:	MLang@jacksongov.org
Title:	Budget Administrator	Phone:	816-881-3851

Budget Information			
Amount authorized by th	is legislation this fiscal year	:	\$ 0
Amount previously authorized this fiscal year:		\$ 0	
Total amount authorized after this legislative action:		\$	
Is it transferring fund?		No	
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of
			Formula

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5570	November 22, 2021
Prior Resolution	

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Resolution:	Resolution date:
5461	November 23, 2020

Purchasing	
Does this RLA include the purchase or lease of	No
supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in	
this RLA?	

Compliance		
Certificate of Compliance		
Not Applicable		
Minority, Women and Veteran Owned Business Program		
Goals Not Applicable for following reason: Not spending money		
MBE:	.00%	
WBE:	.00%	
VBE:	.00%	
Prevailing Wage		
Not Applicable		

Fiscal Information	
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History

Submitted by Finance requestor: Mark Lang on 11/18/2022. Comments:

Returned for more information by Department Approver Bob Crutsinger on 11/18/2022 11:45:48 AM. Comments: Return per our conversation.

Submitted by Requestor Mark Lang on 11/18/2022 11:54:09 AM. Comments: Prior Ordinance number has been corrected.

Approved by Department Approver Bob Crutsinger on 11/18/2022 12:02:31 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 11/18/2022 1:25:13 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 11/18/2022 1:56:48 PM. Comments:

Approved by Budget Office Approver Mark Lang on 11/18/2022 2:13:53 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 11/18/2022 3:34:49 PM. Comments:

Approved by Counselor's Office Approver Katherine Henry on 11/22/2022 11:28:15 AM. Comments: