Request for Legislative Action

Ord. #5693 Sponsor: Tony Miller Date: October 31, 2022

Completed by Cou	inty Counselor's Office		
Action Requested:	Ordinance	Res.Ord No.:	5693
Sponsor(s):	Tony Miller	Legislature Meeting Date:	10/31/2022

Introduction

Action Items: ['Appropriate', 'Transfer']

Project/Title:

Ordinance transferring and appropriating funds for the acceptance of the 2021 JAG Grant awarded to Jackson County by the US Department of Justice.

Request Summary

Ordinance accepting the 2021 JAG Grant awarded to Jackson County by the US Department of Justice. The total award amount is \$673,255. The funds will be distributed between the Jackson County Prosecutor's Office (\$289,500), City of Kansas City - Neighborhood and Housing Services (\$302,291), City of Independence (\$57,227), City of Grandview (\$11,445) and City of Raytown (\$12,792). Funding source for the above named government agencies is allocated below as 56070. The Prosecutor's Office will administer the grant. Grant expires 9/30/24.

The total award amount allocated to the Jackson County Prosecutor's Office (\$289,500) will provide partial funding for two assistant prosecutors, one data/information analyst, one diversion program manager/assistant prosecutor and travel (training). To complete the project, the Prosecutor's Office will provide an additional \$15,261 to pay for the unfunded portions of encumbants.

Please transfer \$15,261 from 001-4101-55010 and appropriate \$673,255 into the following accounts:

010-4137-55010	Regular Salaries	\$214,071
010-4137-55040	FICA Taxes	\$16,376
010-4137-55050	Pension Contributions	\$28,172
010-4137-55060	Insurance Benefits	\$37 <i>,</i> 457
010-4137-56756	Training Expense	\$8,685
010-4137-56070	Intergovernmental Agreements	\$383 <i>,</i> 755

Contact Informat	ion		
Department:	Prosecuting Attorney	Submitted Date:	10/12/2022
Name:	Gina Robinson	Email:	grobinson@jacksongov.org
Title:	Chief of Operations	Phone:	816-881-3369

Budget Information	
Amount authorized by this legislation this fiscal year:	\$688,516

Amount previously aut	horized this fiscal year:			\$ 0
Total amount authorize	ed after this legislative act	on:		\$688,516
Is it transferring fund?			Yes	
Transferring Fund From	n:			
Fund:	Department:	Line Item Account:	Amount:	
010 (Grant Fund)	9999 (*)	32810 (Undesignated		\$673,255
		Fund Balance)		
001 (General Fund)	4101 (Prosecuting	55010 (Regular		\$15,261
	Attorney)	Salaries)		
Transferring Fund To:				
Fund:	Department:	Line Item Account:	Amount:	
010 (Grant Fund)	4137 (2021 JAG)	55010 (Regular		\$214,071
		Salaries)		
010 (Grant Fund)	4137 (2021 JAG)	55040 (FICA Taxes)		\$16,376
010 (Grant Fund)	4137 (2021 JAG)	55050 (Pension		\$28,172
		Contribution)		
010 (Grant Fund)	4137 (2021 JAG)	55060 (Insurance		\$37,457
		Benefits)		
010 (Grant Fund)	4137 (2021 JAG)	56756 (Training		\$8,685
		Expense)		
010 (Grant Fund)	4137 (2021 JAG)	56070		\$383,755
		(Intergovernmental		
		Agreements)		

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5285	November 12, 2019
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of	No
supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in	
this RLA?	

Request for Legislative Action

Certificate of Compliance
Not Applicable
Minority, Women and Veteran Owned Business Program
Goals Not Applicable for following reason: Contract is with another government agency
MBE: .00%
WBE: .00%
VBE: .00%
Prevailing Wage
Not Applicable

Fiscal Information

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Submitted by Prosecuting Attorney requestor: Gina Robinson on 10/12/2022. Comments:

Approved by Department Approver Jean Peters Baker on 10/12/2022 3:39:57 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/13/2022 8:49:09 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 10/13/2022 9:15:46 AM. Comments:

Returned for more information by Budget Office Approver Sarah L. Matthes on 10/14/2022 11:05:43 AM. Comments: Please change 56790 to 56070. Fiscal Note Attached.

Submitted by Requestor Tina M. Wise on 10/14/2022 11:53:42 AM. Comments:

Approved by Department Approver Jean Peters Baker on 10/17/2022 9:15:07 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/17/2022 10:42:05 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/17/2022 11:02:38 AM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 10/17/2022 12:57:16 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 10/17/2022 6:12:53 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 10/27/2022 10:24:00 AM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: October 14, 2022		ORD # eRLA #	5693 703
Department / Division	Character/Description	From	То
General Fund - 001			
4101 - Prosecuting Attorney	55010 - Regular Salaries	15,261	
9100 - Operating Transfers	56105 - Operating Transfers		15,261
Grant Fund - 010			
4137 - 2021 JAG	47070 - Inter Fund Transfers	15,261	
4137 - 2021 JAG	45971 - Increase Revenues	673,255	
9999 - Non Specific Department	32810 - Undesignated Fund Balance		688,516
9999 - Non Specific Department	32810 - Undesignated Fund Balance	688,516	
4137 - 2021 JAG	55010 - Regular Salaries		214,071
4137 - 2021 JAG	55040 - FICA Taxes		16,376
4137 - 2021 JAG	55050 - Pension Contribution		28,172
4137 - 2021 JAG	55060 - Insurance Benefits		37,457
4137 - 2021 JAG	56756 - Training Expense		8,685
4137 - 2021 JAG	56070 - Intergovernmental Agreements		383,755
APPROVED By Sarah Matthes at 11:04 am, Oct 14, 2022		\$ 1,392,293	\$ 1,392,293

Budgeting

U.S. DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

Edward Byrne Justice Assistance Grant Program FY 2021 Local Solicitation

Certifications and Assurances by the Chief Executive of the Applicant Government

On behalf of the applicant unit of local government named below, in support of that locality's application for an award under the FY 2021 Edward Byrne Justice Assistance Grant ("JAG") Program, and further to 34 U.S.C. § 10153(a), I certify to the Office of Justice Programs ("OJP"), U.S. Department of Justice ("USDOJ"), that all of the following are true and correct:

1. I am the chief executive of the applicant unit of local government named below, and I have the authority to make the following representations on my own behalf as chief executive and on behalf of the applicant unit of local government. I understand that these representations will be relied upon as material in any OJP decision to make an award, under the application described above, to the applicant unit of local government.

2. I certify that no federal funds made available by the award (if any) that OJP makes based on the application described above will be used to supplant local funds, but will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for law enforcement activities.

3. I assure that the application described above (and any amendment to that application) was submitted for review to the governing body of the unit of local government (e.g., city council or county commission), or to an organization designated by that governing body, not less than 30 days before the date of this certification.

4. I assure that, before the date of this certification— (a) the application described above (and any amendment to that application) was made public; and (b) an opportunity to comment on that application (or amendment) was provided to citizens and to neighborhood or community-based organizations, to the extent applicable law or established procedure made such an opportunity available.

5. I assure that, for each fiscal year of the award (if any) that OJP makes based on the application described above, the applicant unit of local government will maintain and report such data, records, and information (programmatic and financial), as OJP may reasonably require.

6. I have carefully reviewed 34 U.S.C. § 10153(a)(5), and, with respect to the programs to be funded by the award (if any), I hereby make the certification required by section 10153(a)(5), as to each of the items specified therein.

Signature of Chief Executive of the Applicant Unit of Local Government

Printed Name of Chief Executive

Title of Chief Executive

Date of Certification

Name of Applicant Unit of Local Government

GMS APPLICATION NUMBER: 13427751

INTERLOCAL AGREEMENT BETWEEN THE COUNTY OF JACKSON, MISSOURI AND THE CITY OF KANSAS CITY, MISSOURI THE CITY OF INDEPENDENCE, MISSOURI THE CITY OF GRANDVIEW, MISSOURI THE CITY OF RAYTOWN, MISSOURI

2021 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD Grant Cycle October 1, 2020-September 30, 2024

This Agreement is made and entered into this $\underline{9}^{\text{Wo}}_{\text{day}}$ of August 2021, by and between the COUNTY of Jackson (COUNTY), the CITY of Kansas City, Missouri (CITY1), and the CITY of Independence (CITY2), and the CITY of Grandview (CITY3), and the (CITY4) of Raytown.

WHEREAS, the U.S. Department of Justice, Office of Justice Programs has collectively allotted \$673,255 to the above-named units of government for state and local law enforcement related initiatives; and

WHEREAS, each governing body agrees that the COUNTY of Jackson shall serve as the fiscal agent for the funds; and

WHEREAS, each governing body finds that the performance of this AGREEMENT is in the best interest of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services of functions under this agreement; and

WHEREAS, the COUNTY of Jackson agrees to provide CITY! \$302,291.50 from the JAG award for Neighborhoods and Housing Services; and,

WHEREAS, the COUNTY of Jackson agrees to provide CITY2 \$57,226.68 for the JAG award to purchase virtual simulation training system for Law Enforcement for public safety; and

WHEREAS, the COUNTY of Jackson agrees to provide the CITY3 \$11,445.34 for the JAG award to purchase Law Enforcement related equipment for public safety; and

WHEREAS, the COUNTY of Jackson agrees to provide the CITY4 \$12,791.85 for the JAG award to purchase Law Enforcement related equipment for public safety; and

WHEREAS, the COUNTY of Jackson agrees to \$289,499.65 from the JAG award for salaries and benefits of staff in the Jackson County Prosecutor's Office: and

WHEREAS, the COUNTY of Jackson, CITY1, CITY2, CITY3 and CITY4 believes it to be in their best interests to reallocate JAG funds.

Section 1.

COUNTY of JACKSON agrees to pay CITY1 \$302,291.50 of JAG funds.

CITY1 agrees to use the \$302,291.50 for Neighborhoods and Housing Services.

Section 2.

COUNTY of JACKSON agrees to pay CITY2 a total of \$57,226.68 of JAG funds.

CITY2 agrees to use \$57,226.68 to purchase virtual simulation training system for Law Enforcement.

Section 3.

COUNTY of JACKSON agrees to pay CITY3 a total of \$11,455.34 of JAG funds.

CITY2 agrees to use \$11,455.34 to purchase Law Enforcement Equipment.

Section 4.

COUNTY of JACKSON agrees to pay CITY4 a total of \$12,791.85 of JAG funds.

CITY2 agrees to use \$12,791.85 to purchase Law Enforcement Equipment.

Section 5.

COUNTY of JACKSON agrees to receive a total of \$289,499.65 of JAG funds.

COUNTY of JACKSON agrees to use the \$289,499.65 for salaries and benefits of staff in the Jackson County Prosecutor's Office.

Section 6.

Nothing in the performance of this Agreement shall impose any liability for claims against all participating CITIES under this Memorandum of Understanding.

Section 7.

Nothing in the performance of this Agreement shall impose any liability for claims against the COUNTY.

Section 8.

Each party to this agreement shall be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by one or more of the other parties.

Section 9.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this agreement.

Section 10.

By entering into this Agreement, the parties do not intend to create any obligations express or implies other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

COUNTY OF JACKSON COUNTY, MISSOURI ean Peters Baker By: Jean Peters Baker Jackson County Prosecutor CITY OF KANSAS CITY, MISSOURI By:_ Brian Platt City Manager CITYON NDEPEN NCE, MISSOURI By: Brad Hat Chief, Ind benalence Milice Department By: /ach City Man CITY OF GRANDVIEW, MISSOURI By: By: Cental Cinnas Cinngen **City Manager**

CITY OF R AYTOWN, MISSOURI

Bw Machael Witch Domining Mayor

By: Damon Hudges

City Manager

By: Kan Robert Kuehl

Chief. Raytown Police Department

2021 JAG

expires 9/30/24

JACKSON COUNTY PROSECUTOR'S OFFICE BUDGET

				13,16			
	Salary	FICA	FICA Insurance Pension	Pension		Travel Education	Totals
					6,480.00	6,480.00 2,205.00	8,685.00
Assistant Prosecutor's							
conklin 34.67	72,113.60 5,516.69 7,430.00 9,490.15	5,516.69	7,430.00	9,490.15			94,550.44
whiston 33.42	70,200.00	5,370.30	5,370.30 18,252.00 9,238.32	9,238.32			103,060.62
Data/Info Analyst evans 30.36	35,000.00 2,677.50 7,844.64 4,606.00	2,677.50	7,844.64	4,606.00			50,128.14
Diverson Manager/APA van amburg 32.69	36,757.00	2,811.91	36,757.00 2,811.91 3,930.00 4,837.22	4,837.22			48,336.13
	214,070.60 16,376.40 37,456.64 28,171.69 6,480.00 2,205.00 304,760.33	16,376.40	37,456.64	28,171.69	6,480.00	2,205.00	304,760.33

-289,500.00 2021 JAG Award 15,260.33 Match

ldget Summary	
Bud	

	Budget Summary			- 1 - N							
	NO	ite: Any erro	rs detected o	in this page s	hould be fixe	Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.	responding E	ludget Detai	l tab.		
	Year 1	r 1	Year 2 (if needed)	r 2 :ded)	Year 3 (if needed)	ır 3 eded)	Year 4 (if needed)	r 4 :ded)	Year 5 (if needed)	r 5 'ded)	
Budget Category	letəbəन tzəupэЯ	lon-Federal teaupsЯ	letetal tzeupeЯ	Non-Federal IsaupaЯ	lerederal Tzeupeя	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	(s)lstoT
A. Personnel	\$424,769	\$0	¢0	ŝo	\$0	\$0	\$0	\$0	\$0	\$0	\$424,769
B. Fringe Benefits	\$116,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,046
C. Travel	\$8,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,685
D. Equipment	\$81,464	\$0	\$0	\$0	\$0	\$0	¢	\$0	\$0	\$0	\$81,464
E. Supplies	\$0	\$0	\$0	\$0	\$0	¢0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$21,666	\$0	¢	\$0	¢	¢	\$0	\$0	¢	ţΟ	\$21,666
H. Procurement Contracts	\$0	\$0	\$0	\$0	¢	\$0	\$0	\$0	\$0	\$0	\$0
. Other	\$20,625	\$0	\$0	\$0	\$0	\$0	ŝ	\$0	\$0	\$0	\$20,625
Total Direct Costs	\$673,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673,255
. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	ŝ	\$0	\$0	\$0	\$0
Total Project Costs	\$673,255	\$0	\$0	\$0	\$0	\$0	ŝ	ŝ	ŞO	¢Ο	\$673.255

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Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N	Yes
(DOJ Financial Guide, Section 3.10)	
A. Personnel	

A. Personnel	101-12							
Name	Position			Compi	Computation			
List each name, if known.	List each position, if known.	Sho	w annual sala	Show annual salary rate & amount of time devoted to the project for each name/position.	evoted to the project for e	ach name/positic	.uc	
		Salary	Rate	Time Worked (# of hours, days, months, years)	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
JACKSON COUNTY						¢0		¢
Jackson County Position	Data and Information Analyst	\$35,000.00	yearly	Ţ	100%	\$35,000		\$35,000
Jackson County Position	Asst Prosecutor/Diversion Manager	\$36,757.00	yearly	1	100%	\$36,757		\$36,757
Jackson County Position	Assistant Prosecutor	\$66,812.00	yearly	1	100%	\$66,812		\$66,812
Jackson County Position	Assistant Prosecutor	\$70,200.00	yearly	1	100%	\$70,200		\$70,200
						\$0		\$0
CIT OF KANSAS CITY						\$0		\$0
City of Kansas City Position	Executive Director/Program Manager	\$71,000.00	yearly	1	100%	\$71,000		\$71,000
City of Kansas City Position	Client Advocate	\$50,000.00	yearly	1	100%	\$50,000		\$50,000
City of Kansas City Position	Social Worker	\$45,000.00	yearly	1	100%	\$45,000		\$45,000
City of Kansas City Position	Neighborhood Liaison	\$50,000.00	yearly	1	100%	\$50,000		\$50,000
						\$0		\$0
						\$0		\$0
						\$0		\$0
					Total(s)	\$424,769	\$0	\$424,769

Narrative
JACKSON COUNTY Data & Information Analyst will convert information received through investigations and provided is into useable original intelligious and have date
management system and updating it to capture all appropriate data points, creating data maps, other searchable databases and provide necessary information to coordinate with other management system and updating it to capture all appropriate data points, creating data maps, other searchable databases and provide necessary information to coordinate with other partners to identify potential crime trends (geographical, crime type, person specific), determine internal efficiencies, and provide recommendations on organizational changes that will help focus resources on cases, programs, and policies that will provide the greatest results in reducing violent crime in Jackson County, spending 100% of this time to the project.
Assistant Prosecutor/Diversion Manager will be responsible for the day-to-day supervision of cases assigned to the New Start Diversion Program, spending 100% of this time to the project.
Assistant Prosecutors will focus on existing and future crime, notably violent crime, reduction efforts within the Jackson County, Prosecutor's Office, spending 100% of this time on the project.
KANSAS CITY
Executive Director/Program Manager will oversee, and support community engagement and prevention efforts of the Violence Reduction Program, spending 100% of this time on the project.
Client Advocate will provide access/assistance to social services, safety planning and on-going support to victims identified in the Violence Reduction Program, spending 100% of this time on the project.
Social Worker will support victims of gun violence, provide access/assistance to needed state funds and services., spending 100% of this time on the project.
Neighborhood Liaison will educate citizens of city services and provide direct assistance to access services to divert property owners from code violations and to abate blighting neighborhood conditions in high-violence neighborhoods, spending 100% of this time on the project.

B. Fringe Benefits					
Name		Computation			
List each grant-supported position receiving fringe benefits.		Show the basis for computation.			
	Base	Rate	Total Cost	Non-Federal Contribution	Federal Request
JACKSON COUNTY			¢		¢0
Data and Information Analyst - FICA	\$35,000.00	7.65%	\$2,678		\$2,678
Data and Information Analyst - Pension	\$35,000.00	13.16%	\$4,606		\$4,606
Data and Information Analyst - Health Insurance	\$34,990.00	8.33%	\$2,915		\$2,915
			\$0		\$0
Assistant Prosecutor/Diversion Manager - FICA	\$36,757.00	7.65%	\$2,812		\$2,812
Assistant Prosecutor/Diversion Manager - Pension	\$36,757.00	13.16%	\$4,838		\$4,838
			\$0		\$0
			\$0		\$0
Assistant Prosecutor - FICA	\$66,812.00	7.65%	\$5,112		\$5,112
Assistant Prosecutor - Pension	\$66,812.00	13,16%	\$8,793		\$8,793
Assistant Prosecutor - Health Insurance	\$66,812.00	11.12%	\$7,430		\$7,430
			\$0		\$0
Assistant Prosecutor - FICA	\$70,200.00	7_65%	\$5,371		\$5,371
Assistant Prosecutor - Pension	\$70,200.00	13.16%	\$9,239		\$9,239
Assistant Prosecutor - Health Insurance	\$70,200.00	26.00%	\$18,252		\$18,252
			¢		\$0
KANSAS CITY			\$0		\$0

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Executive Director/Program Manager - FICA	\$71,000.00	7.65%	\$5,432		\$5,432
Executive Director/Program Manger - Unemployment	\$71,000.00	2.92%	\$2,074		\$2,074
Executive Director/Program Manager - Health Insurance	\$71,000.00	7.45%	\$5,290		\$5,290
			\$0		\$0
Client Advocate - FICA	\$50,000.00	7.65%	\$3,825		\$3,825
Client Advocate -Unemployment	\$50,000.00	2.92%	\$1,460		\$1,460
Client Advocate - Health Insurance	\$50,000.00	10.59%	\$5,295		\$5,295
			\$0		\$0
Social Worker - FICA	\$45,000.00	7.65%	\$3,443		\$3,443
Social Worker -Unemployment	\$45,000.00	2.92%	\$1,314		\$1,314
Social Worker - Health Insurance	\$45,000.00	11.76%	\$5,292		\$5,292
			\$0		\$0
Neighborhood Liaison - FICA	\$50,000.00	7.65%	\$3,825		\$3,825
Neighborhood Liaison -Unemployment	\$50,000.00	2.92%	\$1,460		\$1,460
Neighborhood Liaison - Health Insurance	\$50,000.00	10.58%	\$5,290		\$5,290
			\$0		\$0
			\$0		\$0
			\$0		\$0
			\$0		\$0
			\$0		\$0
			\$0		\$0
		Total(s)	\$116,046	\$0	\$116,046

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Narrative	
JACKSON COUNTY – FICA = 7.65%; Pensio \$619.17 x 12 months (assistant prosecuto	JACKSON COUNTY – FICA = 7.65%; Pension 13.16%; Health Insurance = \$242.92 x 12 months (data information analyst) ; \$403.17 x 12 months (assistant prosecutor/diversion manager); \$619.17 x 12 months (assistant prosecutor); \$1,521.00 x 12 months (assistant prosecutor)
KANSAS CITY – FICA - 7.65%, Unemployment = 2.92%; Health Ins months (social worker); \$440.84 x 12 months (neighborhood liai	KANSAS CITY – FICA - 7.65%, Unemployment = 2.92%; Health Insurance = \$440.84 x 12 months (executive director/project manager); \$441.25 x 12 months (client advocate); \$441.00 x 12 months (social worker); \$440.84 x 12 months (neighborhood liaison)

Purpose of Travel	Location	Type of Expense	Basis				Comp	Computation		
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destination.	Lodging, Meals, Etc.	Per day, mile, trip, Etc.		Compute the	cost of each	type of expo	ense X the numbe	Compute the cost of each type of expense X the number of people traveling.	лд.
				Cost	Quantity	# of Staff	# of Trips	Total Cost	Non-Federal Contribution	Federal Request
Staff - Training - registration costs	TBD	Other	N/A	\$551.25	1	7	2	\$2,205		\$2,205
Staff - Training	TBD	Transportation	Round-trip	\$695.00	1	2	2	\$2,780		\$2,780
Staff - Training	TBD	Lodging	Night	\$155.00	IJ	2	2	\$3,100		\$3,100
Staff - Training	TBD	Local Travel	N/A	\$30.00	Ŋ	2	2	\$600		\$600
							Total(s)	\$8,685	\$0	\$8,685
Narrative The Jackson County Prosecutor's Office will send two staff. Professionals. Locations and dates are unknown at this tim models of treatments courts, the recovery community, law individuals with substance abuse and mental health disord The Jackson County Prosecutor's Office will send two staff Association. Locations and dates are unknown at this time. Trainings focus on identifying and developing best practice that each jurisdiction has its own characteristics; connectin professional available to ensure a continuum of care and a Jackson County will notify the program manager for prior a	e. N. enfo ers. mem mem mem pero ppro	bers to future trainings such as the Annual Training Conference hosted by the National Association of Drug Court ADCP annual conference focuses on addiction, mental health and the justice system, bringing together leaders from all incement, veteran service organizations and other key stakeholders to learn the latest evidence-based practices for serving bers to a future training such as NDAA-APLAN Opioid Regional Training hosted by the National District Attorneys setting up diversion programs and assisting prosecutors with replicating programs within their jurisdiction, understanding sections and law enforcement with community treatment providers and other substance use and mental health ment in the criminal justice system. val before proceeding with conference travel. Jackson County will follow its own travel policy.	such as the A focuses on a e organization such as NDA such as as grams and as cement with c tice system. ith conferenc	ddiction, m ddiction, m as and othe A-APLAN O A-APLAN O sisting pros community te travel. Ja	ing Confere ental healt r key stake oioid Regio oioid Regio oioid Regio cieson Cour ickson Cour	ince hosted hand the j holders to nal Trainin hr replicatio providers a providers a	d by the N ustice syst learn the g hosted t nd other i ow its ow	ational Associ latest evidenci by the Nationa ns within thei substance use n travel policy	ation of Drug C together leader e-based practic e-bistrict Attorr I District Attorr r jurisdiction, ur and mental he	Jurt s from all es for servin eys alth alth

u. cquipment		Computation			
List and describe each item of equipment that will be purchased	Compu	Compute the cost (e.g., the number of each item to be purchased X the cost per item)	hased X the cost p	ier item)	
	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
CITY OF INDEPENDENCE			\$0		ŞO
Virtual Simulation Training System	1	\$57,227.00	\$57,227		\$57,227
CITY OF GRANDVIEW			\$0		Ş
Guardian Exterior Soft Body Armor Carriers	12	\$348.70	\$4,185		\$4,185
Protective tactic training suits	2	\$1,346.78	\$2,694		\$2,694
Foam filled training batons	œ	\$73.00	\$584		\$584
Hand held training bags	2	\$268.00	\$536		\$536
Tri-Lock Vertical Mount Gun racks	Q	\$574.33	\$3,446		\$3,446
CITY OF RAYTOWN			\$0		0\$
Ballistic Shields	19	\$673.00	\$12,787		\$12,787
Ballistic Shields	L	\$5.00	\$5		\$5
			¢		¢

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	Total(s)	\$81,464	\$0	\$81,464
Narrative				

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CITY OF INDEPENDENCE will purchase a Virtual Simulation Training System to provide officers with real world scenario training in an interactive simulated environment to improve tactics and responses to various stressful situations. City of Independence will follow their own procurement policy. CITY OF GRANDVIEW will purchase one UVA to provide officers with advanced technology, protective training equipment to replace worn equipment. City of Grandview will follow their own procurement policy. CITY OF RAYTOWN will purchase ballistic shields for tactical and patrol operations to replace shields that are beyond their service life. City of Raytown will follow their own procurement policy.

#4
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G. Subawards (Subgrants)									
Description			Purpose		Consultant?	tant?			
Provide a description of the activities to be carried out by subrecipients.	to be carried out by	Desc	Describe the purpose of the subaward (subgrant)		Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.	vard for a If yes, use below to sociated penses the cost.			
							Total Cost	Non-Federal Contribution	Federal Request
CITY OF KANSAS CITY									ţ0
Vendor TBD		Neignbornood community or services restorat	Neighborrhood Conflict Solutions Services to support partnerships with community organizations to provide conflict resolution and mediation services, restorative instite processes and facilitation support for efforts to	rsnips with mediation for efforts to			\$21,666		\$21,666
		improve comr	improve community and law-enforcement relations in high-violence neighborhoods.	-violence					\$0
						Total(s)	\$21,666	\$0	\$21,666
Consultant Travel (if necessary)									
Purpose of Travel	Location		Type of Expense				Computation		
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destination.	ation.	Hotel, airfare, per diem	Comt	oute the cost	of each type	of expense X the	Compute the cost of each type of expense X the number of people traveling.	aveling.
				Cost	Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
							¢\$		\$0
						Total	\$0	¢0	\$0
Narrative	141								

Non-Federal Contribution \$0 \$1
Total Cost \$0 \$20,625 \$0
Show the basis for computation Cost Length of Time 275.00 1 Total(s) Cost Length of Time Cost Length of Time Conditions whi
Show the basis Cost \$275.00
Basis each
Quantity 75 0 deter them and others from
List and describe terms that will be pold with grants funds (e.g. rent. reproduction, telephone, jaintands, or security services, and investigative or confidential funds). Error to the security and the security services, and investigative or confidential funds). Error to the security and the security services, and investigative or confidential funds. Error to the security and other second than security and the security and other second the security and other second the second security and creating bilithting conditions which attract crime and other tracets to in the second security and the second the second the second security and the second security and the second security and creating bilithting conditions which attract crime and other tracets to in the second