Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5690
Sponsor(s):	Tony Miller	Legislature Meeting Date:	10/24/2022

Introduction

Action Items: ['Authorize', 'Appropriate']

Project/Title:

Appropriating \$34,450 from the undesignated fund balance of the 2022 Grant Fund in acceptance of the Sheriff's Office Impaired Driving Enforcement Grant awarded by the Missouri Department of Transportation, Highway Safety and Traffic Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds. Project Number 23-M5HVE-03-006.

Request Summary

The Sheriff's Office has been awarded an Impaired Driving Enforcement grant in the amount of \$34,450 by the Missouri Department of Transportation, Highway Safety and Traffic Division, for the period of October 1, 2022, to September 30, 2023. The grant does not require any local matching funds. Project Number 23-M5HVE-03-006.

The Sheriff's Office will target impaired drivers through high visibility enforcement activities, including multijurisdictional projects throughout Jackson County. The grant funds will be used for reimbursement of overtime necessary for sobriety enforcement activities and for training and travel expenses of Traffic Unit personnel.

The Sheriff recommends the acceptance of this grant and the execution of a grant contract with the Missouri Department of Transportation, Highway Safety and Traffic Division. An appropriation is necessary to place the grant funds in the proper spending accounts.

010-4229-55030 Grant Fund – Impaired Driving Enforcement – Overtime \$28,797 010-4229-55040 Grant Fund – Impaired Driving Enforcement – FICA Taxes \$2,203 010-4229-56756 Grant Fund – Impaired Driving Enforcement – Training Expense \$3,450

Contact Information			
Department:	Sheriff	Submitted Date:	10/6/2022
Name:	Elizabeth A. Money	Email:	EMoney@jacksongov.org
Title:	Office Administrator	Phone:	816-541-8017

Budget Information

Request for Legislative Action

Amount authorized by this legislation this fiscal year:				\$34,450
Amount previously authorized this fiscal year:				\$ 0
Total amount authorized	after this legislative action	:		\$34,450
Is it transferring fund?			Yes	
Transferring Fund From:				
Fund:	Department:	Line Item Account:	Amount:	
010 (Grant Fund)	9999 (*)	32810 (Undesignated		\$34,450
		Fund Balance)		
Transferring Fund To:				
Fund:	Department:	Line Item Account:	Amount:	
010 (Grant Fund)	4229 (Saturation Patrol)	55030 (Overtime		\$28,797
		Salaries)		
010 (Grant Fund)	4229 (Saturation Patrol)	55040 (FICA Taxes)		\$2,203
010 (Grant Fund)	4229 (Saturation Patrol)	56756 (Training		\$3 <i>,</i> 450
		Expense)		

Prior Legislation		
Prior Ordinances		
Ordinance:	Ordinance date:	
5560	November 8, 2021	
5504	May 10, 2021	
Prior Resolution		
Resolution:	Resolution date:	

Purchasing	
Does this RLA include the purchase or lease of	No
supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in	
this RLA?	

Compliance		
Certificate of Compliance		
Not Applicable		
Minority, Women and Veteran Owned Business Program		
Goals Not Applicable for following reason: Not spending money		
MBE: .00%		

Request for Legislative Action

WBE:	.00%	
VBE:	.00%	
Prevailing Wage		
Not Applicable		

Fiscal Information

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Submitted by Sheriff requestor: Elizabeth A. Money on 10/6/2022. Comments:

Approved by Department Approver Ronald A. Fletcher on 10/6/2022 8:12:37 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/7/2022 9:07:24 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/7/2022 11:07:11 AM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 10/12/2022 10:24:58 AM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylvya Stevenson on 10/12/2022 2:29:06 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 10/20/2022 9:03:50 AM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 12, 2022		ORD # eRLA #	5690 696
Department / Division	Character/Description	From	То
Grant Fund - 010			
4229 - Saturation Patrol	45971 - Increase Revenues	34,450	
9999 - Non Specific Department	32810 - Undesignated Fund Balance		34,450
9999 - Non Specific Department	32810 - Undesignated Fund Balance	34,450	
4229 - Saturation Patrol	55030 - Overtime Salaries		28,797
4229 - Saturation Patrol	55040 - FICA Taxes		2,203
4229 - Saturation Patrol	56756 - Training Expense		3,450
APPROVED By Sarah Matthes at 10:24 am, Oct 12, 2022		\$ 68,900	\$ 68,900

Budgeting