Request for Legislative Action

Ord. #5688

Sponsor: Tony Miller Date: October 24, 2022

Completed by County Counselor's Office				
Action Requested:	Ordinance	Res.Ord No.:	5688	
Sponsor(s):	Tony Miller	Legislature Meeting Date:	10/24/2022	

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Action Items: ['Authorize', 'Appropriate']

Project/Title:

Appropriating \$23,600 from the undesignated fund balance of the 2022 Grant Fund in acceptance of the Sheriff's Office Hazardous Moving Violation Enforcement Grant awarded by the Missouri Department of Transportation, Highway Safety and Traffic Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds. Project Number 23-PT-02-014.

Request Summary

The Sheriff's Office has been awarded a Hazardous Moving Violation Enforcement grant in the amount of \$23,600 by the Missouri Department of Transportation, Highway Safety and Traffic Division, for the period of October 1, 2022, to September 30, 2023. The grant does not require any local matching funds. Project Number 23- PT-02-014.

Through this grant funding the Sheriff's Office is better able to effectively conduct enforcement actions in order to decrease speed, hazardous driving related injuries and fatality crashes. The grant funds will be used for reimbursement of overtime incurred while conducting hazardous moving violation enforcement at various locations throughout the County and for training and travel expenses of Traffic Unit personnel.

The Sheriff recommends the acceptance of this grant and the execution of a grant contract with the Missouri Department of Transportation, Highway Safety and Traffic Division. An appropriation is necessary to place the grant funds in the proper spending accounts.

010-4230-55030 Grant Fund – HMV – Overtime \$17,185 010-4230-55040 Grant Fund – HMV – FICA Taxes \$1,315 010-4230-56756 Grant Fund – HMV – Training Expense \$5,100

Contact Information				
Department:	Sheriff	Submitted Date:	10/6/2022	
Name:	Elizabeth A. Money	Email:	EMoney@jacksongov.org	
Title:	Office Administrator	Phone:	816-541-8017	

Request for Legislative Action

Budget Information				
Amount authorized by the	is legislation this fiscal year	:	\$23,600	
Amount previously autho	rized this fiscal year:		\$ 0	
Total amount authorized	after this legislative action	!	\$23,600	
Is it transferring fund?			Yes	
Transferring Fund From:				
Fund:	Department:	Line Item Account:	Amount:	
010 (Grant Fund)	9999 (*)	32810 (Undesignated	\$23,600	
		Fund Balance)		
Transferring Fund To:				
Fund:	Department:	Line Item Account:	Amount:	
010 (Grant Fund)	4230 (HMV	55030 (Overtime	\$17,185	
	Enforcement)	Salaries)		
010 (Grant Fund)	4230 (HMV	55040 (FICA Taxes)	\$1,315	
	Enforcement)			
010 (Grant Fund)	4230 (HMV	56756 (Training	\$5,100	
	Enforcement)	Expense)		

Prior Legislation			
Prior Ordinances			
Ordinance:	Ordinance date:		
5566	November 12, 2021		
5505	May 10, 2021		
Prior Resolution			
Resolution:	Resolution date:		

Purchasing		
Does this RLA include the purchase or lease of	No	
supplies, materials, equipment or services?		
Chapter 10 Justification:		
Core 4 Tax Clearance Completed:		
Certificate of Foreign Corporation Received:		
Have all required attachments been included in		
this RLA?		

Compliance
Certificate of Compliance
Not Applicable

Request for Legislative Action

Minority, Women and Veteran Owned Business Program					
Goals Not Applicable for f	Goals Not Applicable for following reason: Not spending money				
MBE:	.00%				
WBE:	.00%				
VBE:	.00%				
Prevailing Wage					
Not Applicable					

Fiscal Information

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Submitted by Sheriff requestor: Elizabeth A. Money on 10/6/2022. Comments:

Approved by Department Approver Ronald A. Fletcher on 10/6/2022 8:12:09 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/7/2022 9:04:26 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/7/2022 11:06:04 AM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 10/12/2022 10:15:31 AM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylvya Stevenson on 10/12/2022 1:51:49 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 10/20/2022 9:00:41 AM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date:	October 12, 2022		ORD# eRLA#	5688 697
Departn	nent / Division	Character/Description	From	То
Grant Fund - 01	0			
4230 - HMV Enfo	prcement	45970 - Increase Revenues	23,600	
9999 - Non Spec	ific Department	32810 - Undesignated Fund Balance		23,600
9999 - Non Spec	ific Department	32810 - Undesignated Fund Balance	23,600	
4230 - HMV Enfo	prcement	55030 - Overtime Salaries		17,185
4230 - HMV Enfo	prcement	55040 - FICA Taxes		1,315
4230 - HMV Enfo	prcement	56756 - Training Expense		5,100
APPROVED By Sarah Matthes at	10:14 am, Oct 12, 2022		\$ 47,200	\$ 47,200
Budgeting				