

Request for Legislative Action

Ord. #5685
Sponsor: Tony Miller
Date: October 24, 2022

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5685
Sponsor(s):	Tony Miller	Legislature Meeting Date:	10/24/2022

Introduction

Action Items: ['Authorize', 'Appropriate']

Project/Title:

Appropriating \$347,092 from the undesignated fund balance of the 2022 General Fund and transferring \$225,091 from the Sheriff's Office 2022 General Fund, in acceptance of the Sheriff's Office DWI/Traffic Safety Unit Salary Grant awarded by the Missouri Department of Transportation, Highway Safety and Traffic Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds. Project Number 23-154-AL-011.

Request Summary

REQUEST SUMMARY

The Sheriff's Office has been awarded a grant in the amount of \$347,092 by the Missouri Department of Transportation, Highway Safety and Traffic Division, for the purpose of funding a five-person DWI/Traffic Safety Unit and the cost of two new vehicles with equipment for use the by DWI Traffic Unit, for the period of October 1, 2022, to September 30, 2023. The grant is subject to a local match in the amount of \$225,091. Project Number 23-154-AL-011.

The Sheriff recommends the acceptance of this grant and the execution of a grant contract with the Missouri Department of Transportation, Highway Safety and Traffic Division. An appropriation is necessary to place the grant funds in the proper spending accounts.

001-4202-55010 General Fund – Traffic Unit – Regular Salaries \$311,854
001-4202-55030 General Fund – Traffic Unit – Overtime Salaries \$28,787
001-4202-55040 General Fund – Traffic Unit – FICA Taxes \$23,701
001-4202-55050 General Fund – Traffic Unit – Pension Contribution \$46,778
001-4202-55060 General Fund – Traffic Unit – Insurance Benefits \$39,063
001-4202-58115 General Fund – Traffic Unit – Sheriff Vehicle Equipment \$34,000
001-4202-58120 General Fund – Traffic Unit – Automobiles \$80,000
001-4202-58171 General Fund – Traffic Unit – Personal Computers \$8,000

Contact Information

Department:	Sheriff	Submitted Date:	10/6/2022
Name:	Elizabeth A. Money	Email:	EMoney@jacksongov.org
Title:	Office Administrator	Phone:	816-541-8017

Request for Legislative Action

Budget Information			
Amount authorized by this legislation this fiscal year:			\$572,183
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$572,183
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$347,092
001 (General Fund)	4201 (Sheriff)	55010 (Regular Salaries)	\$225,091
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	4202 (Sheriff's Traffic Unit)	55010 (Regular Salaries)	\$311,854
001 (General Fund)	4202 (Sheriff's Traffic Unit)	55030 (Overtime Salaries)	\$28,787
001 (General Fund)	4202 (Sheriff's Traffic Unit)	55040 (FICA Taxes)	\$23,701
001 (General Fund)	4202 (Sheriff's Traffic Unit)	55050 (Pension Contribution)	\$46,778
001 (General Fund)	4202 (Sheriff's Traffic Unit)	55060 (Insurance Benefits)	\$39,063
001 (General Fund)	4202 (Sheriff's Traffic Unit)	58115 (Sheriff Vehicle Equipment)	\$34,000
001 (General Fund)	4202 (Sheriff's Traffic Unit)	58120 (Automobiles)	\$80,000
001 (General Fund)	4202 (Sheriff's Traffic Unit)	58171 (Personal Computers/Accessories)	\$8,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5565	November 12, 2021
5436	October 26, 2020
Prior Resolution	
Resolution:	Resolution date:

Purchasing

Request for Legislative Action

Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

Request for Legislative Action

Submitted by Sheriff requestor: Elizabeth A. Money on 10/6/2022. Comments:

Approved by Department Approver Ronald A. Fletcher on 10/6/2022 8:05:13 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/7/2022 9:03:11 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/7/2022 11:04:59 AM. Comments:

Returned for more information by Budget Office Approver Sarah L. Matthes on 10/12/2022 9:22:58 AM. Comments: Please change "amount authorized" to 572,183, change 32810 on budget tab to 347,092, change 55030 to 28,787.

Submitted by Requestor Elizabeth A. Money on 10/12/2022 9:30:36 AM. Comments: Edits made as instructed by Budget Office.

Approved by Department Approver Ronald A. Fletcher on 10/12/2022 9:36:06 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/12/2022 10:58:50 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/12/2022 11:11:38 AM. Comments:

Returned for more information by Budget Office Approver Sarah L. Matthes on 10/12/2022 11:20:57 AM. Comments: Please change "Amount Authorized" to 572,183 and change 55094 to 55010

Submitted by Requestor Elizabeth A. Money on 10/12/2022 11:42:49 AM. Comments: Further edits made as instructed by Budget Office.

Approved by Department Approver Ronald A. Fletcher on 10/12/2022 2:19:33 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/12/2022 2:44:24 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/12/2022 3:16:05 PM. Comments:

October 20, 2022

eRLA #695

Page 4 of 4

Approved by Budget Office Approver Sarah L. Matthes on 10/14/2022 10:44:54 AM. Comments: Fiscal Note Attached

