

Request for Legislative Action

Ord. #5683

Sponsor: Tony Miller

Date: October 17, 2022

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5683
Sponsor(s):	Tony Miller	Legislature Meeting Date:	10/17/2022

Introduction

Action Items: ['Appropriate']

Project/Title:

Appropriating \$15,538 from the undesignated fund balance of the 2022 Grant Fund in acceptance of Statewide Impaired Driving reimbursements awarded by the Missouri Department of Transportation (MoDOT) Highway Safety and Traffic Division.

Request Summary

The Sheriff's Office was awarded a grant by the Missouri Department of Transportation (MoDOT) Highway Safety and Traffic Division, Project #21-154-AL-041, for the contract term 10/1/2020 through 9/30/2021; Ordinance 5436 10/26/2020. This grant was used to purchase a 2021 Ford Explorer for use by the Sheriff's Office Traffic Safety Unit from Joe Machens Ford; Resolution 20729 7/26/2021. Payment for the vehicle was issued by the County on 8/27/2021 via check #984899.

Due to Ford factory delays in vehicle availability and supply chain delays, the police vehicle equipment could not be procured or installed on the 2021 Ford Explorer by the 9/30/2021 grant deadline for Project #21-154-AL-041. The Sheriff's Office was advised to roll the equipment purchase into the next grant contract year. The Sheriff's Office was awarded a grant by MoDOT, Project #22-154-AL-088, for the contract term 10/1/2021 through 9/30/2022; Ordinance 5565 11/12/2021. This grant information was used to procure and install police vehicle equipment by 911 Custom, LLC, a Jackson County Term and Supply Vendor; Resolution 20188 7/1/2019. Payment for the equipment installation was issued by the County on 6/9/2022 via check #996097 for \$15,538.76.

MoDOT has since awarded two separate Statewide Impaired Driving reimbursements for the equipment installation on the 2021 Ford Explorer and has instructed the Sheriff's Office to use Project #22-154-AL-076 instead of the above Project #22-154-AL-088 to support the claim. The reimbursements are as follows:

Project #22-154-AL-076 \$10,178.76

Project #22-154-AL-076 \$5,360.00

Total \$15,538.76 reimbursement for 911 Custom, LLC, invoice #46851.

The Sheriff's Office requests the appropriation of \$15,538 received from MoDOT for the reimbursement of the equipment installation on the 2021 Ford Explorer by Jackson County Term and Supply Vendor, 911 Custom, LLC, of Overland Park, KS.

The Sheriff's Office also requests accounting entries to move the \$15,538 expense to the appropriate department:

Request for Legislative Action

From 010-4224-58115 Grant Fund – Traffic Unit – Sheriff Vehicle Equipment
To 010-4226-58115 Grant Fund – Statewide Impaired Driving – Sheriff Vehicle Equipment

Contact Information

Department:	Sheriff	Submitted Date:	9/26/2022
Name:	Elizabeth A. Money	Email:	EMoney@jacksongov.org
Title:	Office Administrator	Phone:	816-541-8017

Budget Information

Amount authorized by this legislation this fiscal year:			\$15,538
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$15,538
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4226 (Statewide Impaired Driving)	32810 (Undesignated Fund Balance)	\$15,538
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4226 (Statewide Impaired Driving)	58115 (Sheriff Vehicle Equipment)	\$15,538

Prior Legislation

Prior Ordinances

Ordinance:	Ordinance date:
5436	October 26, 2020
5565	November 12, 2021

Prior Resolution

Resolution:	Resolution date:
20729	July 26, 2021
20188	July 1, 2019
20993	June 21, 2022

Purchasing

Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	

Request for Legislative Action

Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

Submitted by Sheriff requestor: Elizabeth A. Money on 9/26/2022. Comments:

Approved by Department Approver Ronald A. Fletcher on 9/26/2022 9:31:19 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 9/26/2022 11:09:56 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 9/26/2022 2:49:29 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 9/28/2022 8:13:49 AM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylva Stevenson on 9/28/2022 9:39:40 AM. Comments:

Returned for more information by Counselor's Office Approver Elizabeth Freeland on 9/28/2022 10:32:22 PM. Comments: Please include the resolution awarding the T&S contract. Thanks!

Submitted by Requestor Elizabeth A. Money on 10/5/2022 2:57:34 PM. Comments: Added resolution 20993 for the current 911 Custom term & supply contract. Resolution 20188 was already input as that was in effect at the time of the equipment purchase.

Approved by Department Approver Ronald A. Fletcher on 10/5/2022 3:46:29 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/6/2022 10:29:24 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/6/2022 12:03:06 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 10/6/2022 3:44:21 PM. Comments:

Approved by Executive Office Approver Sylva Stevenson on 10/7/2022 9:25:33 AM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 10/13/2022 11:14:19 AM. Comments:

Department / Division	Character/Description	From	To
Grant Fund - 010			
4226 - Statewide Impaired Driving	45667 - Increase Revenues	15,538	
9999 - Non Specific	32810 - Undesignated Fund Balance		15,538
9999 - Non Specific	32810 - Undesignated Fund Balance	15,538	
4226 - Statewide Impaired Driving	58115 - Sheriff Vehicle Equipment		15,538
<div> APPROVED By Sarah Matthes at 8:13 am, Sep 28, 2022 </div>			
Budgeting		\$ 31,076	\$ 31,076

MoDOT HIGHWAY SAFETY AND TRAFFIC DIVISION
MONTHLY CONTRACT REIMBURSEMENT VOUCHER

AGENCY: Highway Safety and Traffic Division
MAKE CHECK PAYABLE TO: Jackson County Sheriff's Office
STATE VENDOR NUMBER: 44600052404
PERIOD OF CLAIM: FROM: 04/01/2022 TO: 04/30/2022
PROJECT #: 22-154-AL-076 TITLE: Statewide 154 Impaired Driving
PROGRAM CATEGORY: Transfer
PROGRAM MANAGER: Wilson, Scott

PROJECT FINANCIAL SUMMARY

CONTRACT TOTAL	\$156,750.00
FEDERAL FUNDS AWARDED	\$156,750.00
TOTAL APPROVED PREVIOUSLY VOUCHERED	\$63,435.53
NET CLAIM THIS PERIOD	\$10,178.76
REMAINING BALANCE	\$83,135.71

NET CLAIM THIS PERIOD: \$10,178.76

I certify that, in accordance with the laws of the State of Missouri and under terms of the approved project, actual costs claimed have been incurred for the purposes as defined in the project. I understand that the falsification of any of the above statements may subject me to criminal prosecution under Sections 570.090, 575.050, 575.060, RSMo.

Please SIGN below (two different written signatures required)

A. Bunn #2910364
Prepared By
Capt. G. G. G.
Project Director or Authorizing Official

Traffic Safety Unit Sergeant
Title
Captain
Title

07/26/2022
Date
08-01-22
Date

Email Program Manager, fax to (573) 634-5977, or mail one copy to:
Missouri Department of Transportation, Highway Safety and Traffic Division, P.O. Box 270, Jefferson City, MO 65102

HIGHWAY SAFETY USE ONLY:			
PROJECT DIRECTOR APPROVAL			
NAME:			
DATE:			
AUDIT APPROVAL			
NAME:			
DATE:			

Invoice # H22FA76Z		Amount	
Fund	Agency	Org	Approp
0149	605	7K60	6314
Activity	Object	Sub-Obj	Project/Job No/Reporting Category
R217			H22FA76Z

**MoDOT HIGHWAY SAFETY AND TRAFFIC DIVISION
MONTHLY CONTRACT REIMBURSEMENT VOUCHER**

AGENCY: Highway Safety and Traffic Division

PERIOD OF CLAIM: FROM:

TO:

PROJECT #: 22-154-AL-076

TITLE: Statewide 154 Impaired Driving

PROGRAM CATEGORY: Transfer

CONTACT NAME: Scott Wilson

PHONE: 573-751-5408

EMAIL: scott.wilson@modot.mo.gov

PROJECT FINANCIAL SUMMARY

Category	Item	Description	Contract Approved Amount	Quantity	Expended
1 Equipment	PBT	DUI Unit Vehicle Equipment	\$50,000.00	1.00	\$10,178.76
2 Personnel	Overtime and Fringe		\$50,000.00	0.00	\$0.00
3 Training	Professional Development		\$5,000.00	0.00	\$0.00
4 Equipment	PBT		\$51,750.00	0.00	\$0.00
			\$156,750.00		\$10,178.76

Federal \$10,178.76

State \$0.00

**MoDOT HIGHWAY SAFETY AND TRAFFIC DIVISION
MONTHLY CONTRACT REIMBURSEMENT VOUCHER**

AGENCY: Highway Safety and Traffic Division
 MAKE CHECK PAYABLE TO: Jackson County Sheriff's Office
 STATE VENDOR NUMBER: 44600052404
 PERIOD OF CLAIM: FROM: 04/19/2022 TO: 04/19/2022
 PROJECT #: 22-154-AL-076 TITLE: Statewide 154 Impaired Driving
 PROGRAM CATEGORY: Transfer
 PROGRAM MANAGER: Wilson, Scott

PROJECT FINANCIAL SUMMARY

CONTRACT TOTAL	\$156,750.00
FEDERAL FUNDS AWARDED	\$156,750.00
TOTAL APPROVED PREVIOUSLY VOUCHERED	\$76,621.05
NET CLAIM THIS PERIOD	\$5,360.00
REMAINING BALANCE	\$74,768.95

NET CLAIM THIS PERIOD: \$5,360.00

I certify that, in accordance with the laws of the State of Missouri and under terms of the approved project, actual costs claimed have been incurred for the purposes as defined in the project. I understand that the falsification of any of the above statements may subject me to criminal prosecution under Sections 570.090, 575.050, 575.060, RSMo.

Please **SIGN** below (two different written signatures required)

<u>A. Bu #2910364</u>	<u>Traffic Safety Unit Supervisor</u>	<u>09-15-22</u>
Prepared By	Title	Date
<u>Capt. Gaudin</u>	<u>Captain</u>	<u>09-15-22</u>
Project Director or Authorizing Official	Title	Date

Email Program Manager, fax to (573) 634-5977, or mail one copy to:
 Missouri Department of Transportation, Highway Safety and Traffic Division, P.O. Box 270, Jefferson City, MO 65102

HIGHWAY SAFETY USE ONLY:																							
PROJECT DIRECTOR APPROVAL																							
NAME:																							
DATE:																							
AUDIT APPROVAL																							
NAME:																							
DATE:																							
		<table border="1"> <tr> <td colspan="2">Invoice # H22FA76Z</td> <td colspan="2">Amount</td> </tr> <tr> <td>Fund</td> <td>Agency</td> <td>Org</td> <td>Approp</td> </tr> <tr> <td>0149</td> <td>605</td> <td>7K60</td> <td>6314</td> </tr> <tr> <td>Activity</td> <td>Object</td> <td>Sub-Obj</td> <td>Project/Job No/Reporting Category</td> </tr> <tr> <td>R217</td> <td></td> <td></td> <td>H22FA76Z</td> </tr> </table>		Invoice # H22FA76Z		Amount		Fund	Agency	Org	Approp	0149	605	7K60	6314	Activity	Object	Sub-Obj	Project/Job No/Reporting Category	R217			H22FA76Z
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R217			H22FA76Z																				

**MoDOT HIGHWAY SAFETY AND TRAFFIC DIVISION
MONTHLY CONTRACT REIMBURSEMENT VOUCHER**

AGENCY: Highway Safety and Traffic Division

PERIOD OF CLAIM: FROM:

TO:

PROJECT #: 22-154-AL-076

TITLE: Statewide 154 Impaired Driving

PROGRAM CATEGORY: Transfer

CONTACT NAME: Scott Wilson

PHONE: 573-751-5408

EMAIL: scott.wilson@modot.mo.gov

PROJECT FINANCIAL SUMMARY

Category	Item	Description	Contract Approved Amount	Quantity	Expended
1 Equipment	PBT	DUI Unit Vehicle Watchguard Camera System	\$50,000.00	1.00	\$5,360.00
2 Personnel	Overtime and Fringe		\$50,000.00	0.00	\$0.00
3 Training	Professional Development		\$5,000.00	0.00	\$0.00
4 Equipment	PBT		\$51,750.00	0.00	\$0.00
			\$156,750.00		\$5,360.00

Federal \$5,360.00

State \$0.00



JACKSON COUNTY, MISSOURI
PURCHASING DEPARTMENT
415 EAST 12TH STREET
KANSAS CITY, MISSOURI 64106-2706
(816) 881-3267
FAX: (816) 881-3268

SHIP TO SHERIFF'S OFFICE HQ
SHERIFF'S OFFICE
4001 NE LAKEWOOD COURT
LEE'S SUMMIT, MO 64064

VENDOR 911 CUSTOM, LLC
6970 WEST 152ND TERRACE
OVERLAND PARK, KS 66223

PURCHASE ORDER

This number must appear on all packing slips,
shipping documents, packages and invoices.

BL - 4201 - 46970

Page Number
1 of 1

Purchasing Order Date
04/20/2022

FEDERAL TAX EXEMPT NO. 43-91-0217K
STATE SALES TAX EXEMPT SEC. 30 (10)
ARTICLE 3, MISSOURI CONSTITUTION
MISSOURI TAX I.D. 12495671

DELIVERY DATE: 12/31/2022

DELIVERY HOURS - MON TO FRI 8:00 AM - 4:00 PM

BUYER / PHONE NUMBER		ACCOUNT CODES		REQUESTED BY	
Katelyn Edgar 816-881-3292					
BID #		F.O.B.	DELIVERY	REQ #	
		DESTINATION	INSIDE DELIVERY REQUIRED	RT-SS20188-020	
Line No.	Quantity	Unit	Item Description		Amount
1	0.00		REPAIR/MAINT: SAFETY SYSTEMS QUOTE 46851 SHERIFF VEHICLE EQUIPMENT 010-4224-58115-999-9999-9999-22 This Purchase Order is issued under Section 1030.1 of Chapter 10 of the Jackson County Code. County Resolution No: 20188		15,538.76
				TOTAL	15,538.76

I CERTIFY THAT THERE IS A BALANCE OTHERWISE UNENCUMBERED TO THE CREDIT OF THE APPROPRIATION TO WHICH THIS REQUEST IS CHARGEABLE, AND A CASH BALANCE OTHERWISE UNENCUMBERED IN THE TREASURY TO THE CREDIT OF THE FUND FROM WHICH PAYMENT IS TO BE MADE, EACH SUFFICIENT TO MEET THE OBLIGATORY HEREBY AUTHORIZED.

Please Render Invoice To:

SHERIFF'S OFFICE HQ
SHERIFF'S OFFICE
4001 NE LAKEWOOD COURT
LEE'S SUMMIT, MO 64064

Contact: JCSO Accounts Payable
Phone: 816-541-8017 x72259

DIRECTOR OF FINANCE / PURCHASING

TRAFFIC UNIT

Invoice



911 Custom

6970 W 152nd Ter
Overland Park, KS 66223

Phone: 913-390-8540

Email: sales@911custom.com

RR 46970 005

Order #	Date
46851	04/19/2022

Bill To:	Ship To:
Jackson County SO - MO Jackson County Sheriff's Office Jackson County Sheriff 4001 NE Lakewood Ct Lee's Summit, MO 64064	Jackson County SO - MO Jackson County Sheriff's Office Jackson County Sheriff 4001 NE Lakewood Ct Lee's Summit, MO 64064

Notes: CONTRACT # 5520188

Unit # 9029

Vin # MGB83612

Sales Rep	Payment Terms	Carrier	PO#
Kevin	Net 30	UPS	Traffic PIU BL4201-46970

Item #	Type	Number	Description	Unit Price	Qty Ordered	Total Price
1	Sale	W-AVW2DD	DUAL AVENGER II DUO RW/RW WIRE	\$259.60	1.00 ea	\$ 259.60
2	Sale	***911BRACKET	bracket FRONT VISOR BRACKET	\$35.00	1.00 ea	\$ 35.00
3	Sale	W-BS50Z	I-E RST WCX 10-LT S/D UTILITY ALL RED WITH AMBER OVERRIDE	\$1,042.00	1.00 ea	\$ 1,042.00
4	Sale	W-C399	CENCOM CORE WCX CONTROL CENTER	\$949.00	1.00 ea	\$ 949.00
5	Sale	W-CCTL7	WeCanX 21 BUTTON/SLIDE CTRL HD	\$0.00	1.00 ea	\$ 0.00
6	Sale	W-C399K4	OBDII CANPORT CABLE KIT FORD	\$56.40	1.00 ea	\$ 56.40
7	Sale	W-SA315U	SA315U SPEAKER, BLACK PLASTIC NYLON COMPOSITE	\$170.00	1.00 ea	\$ 170.00
8	Sale	W-SAK66D	Ford Police Interceptor Utility, 2020, Driver Side Grille	\$10.00	1.00 ea	\$ 10.00
9	Sale	W-MCRNTR	STUD MOUNT MICRON RED FRONT GRILL	\$74.93	2.00 ea	\$ 149.86
10	Sale	W-IONR	ION LIGHT RED REAR SIDE WINDOW	\$77.50	2.00 ea	\$ 155.00
11	Sale	W-TLIR	ION T-SERIES LINEAR LT RED REAR LOWER BUMPER	\$77.50	2.00 ea	\$ 155.00
12	Sale	W-VTX609C	VERTEX SUPER-LED LIGHT WHITE CORNER HIDEAWAY	\$66.67	4.00 ea	\$ 266.68
13	Sale	W-NP3BB	NANO-3 PIONEER BAIL MT 12V BLK	\$99.00	2.00 ea	\$ 198.00
14	Sale	W-LINSV2R	SURFACE MT LINZ V-SERIES RED SIDE MIRRORS	\$144.55	1.00 ea	\$ 144.55
15	Sale	W-LINSV2R	SURFACE MT LINZ V-SERIES RED	\$0.00	1.00 ea	\$ 0.00
16	Sale	W-LSVBKT50	LINSV MIRROR MT KIT 20 UTILITY SIDE MIRRORS	\$15.34	1.00 ea	\$ 15.34

Invoice



911 Custom

6970 W 152nd Ter
Overland Park, KS 66223
Phone: 913-390-8540
Email: sales@911custom.com

Order #	Date
46851	

Item #	Type	Number	Description	Unit Price	Qty Ordered	Total Price
17	Sale	H-C-VS-1210-INUT	2020 Ford Interceptor Utility Mid-Height Angled Console	\$285.66	1.00 ea	\$ 285.66
18	Sale	H-C-CUP2-I	Console, Accessory, Cup holder, Internal mount, 4" Mounting space, Dual	\$31.34	1.00 ea	\$ 31.34
19	Sale	H-C-ARM-102	Side Mount Armrest CON, ACSY, ARM, EM, SPD, H-ADJT, SDMT	\$51.49	1.00 ea	\$ 51.49
20	Sale	H-PKG-PSM-3006	2020 Ford Interceptor Utility Premium Passenger Side Mount Package	\$491.61	1.00 ea	\$ 491.61
21	Sale	W-HWLFE29	LOW FREQ SIREN AMP 20 EXPLORER	\$356.36	1.00 ea	\$ 356.36
22	Sale	P-P1300UINT20AOSB	P1300 1/3 CAGE PROCELL 2020-21 UTILITY	\$2,067.24	1.00 ea	\$ 2,067.24
23	Sale	WG-4RE-OSL	WATCHGUARD 4RE CAMERA SYSTEM OSL (SPECIFY VEHICLE)	\$5,360.00	1.00 ea	\$ 5,360.00
24	Sale	WG-4RE-WRL-KIT-101	WIRELESS KIT	\$190.00	1.00 ea	\$ 190.00
25	Sale	P-GPC6718S-H	TRI LOCK SINGLE FOR PRO CELL	\$307.50	1.00 ea	\$ 307.50
26	Sale	W-PFLASH	PIONEER LED FLASHER 4 OUTLET	\$60.77	2.00 ea	\$ 121.55
27	Shipping	Shipping and Handling	Shipping and Handling	\$250.00	1.00 ea	\$ 250.00
28	Sale	Installation	Installation	\$1,550.00	1.00 ea	\$ 1,550.00
29	Sale	MP-WIREPACK	Wiring Pack for Installations	\$775.00	1.00 ea	\$ 775.00
30	Sale	MM-MMSU-1	MAGNETIC MIC SINGLE UNIT	\$34.95	2.00 ea	\$ 69.90
31	Sale	SF-TRAB8063	806-866 3DB BLACK PHANTOM	\$24.68	1.00 ea	\$ 24.68

TRAFFIC UNIT
9029
VIN: 1FMSK8AB1MGB83612
RECEIVED 042722
506

Subtotal:	\$15,538.76
Sales Tax:	\$0.00
Total:	\$15,538.76
Paid:	\$0.00
Balance Due:	\$15,538.76

Approval: _____ Date: _____

Check Issued By Date for 4224
for the year 2022

6/9/2022 Page 1 of 1

6/9/2022	Ref_Doc	Fund/Object	Check #	Doc	Payee	Check Amount
	RR0000000000000000046970005	010 58115	00996097	IT46851	911 CUSTOM, LLC	\$15,538.76
					SubTotal	<u>\$15,538.76</u>