# **Request for Legislative Action**

Ord. #5674

Sponsor: Tony Miller Date: October 10, 2022

Completed by County Counselor's Office				
Action Requested:	Ordinance	Res.Ord No.:	5674	
Sponsor(s):	Tony Miller	Legislature Meeting Date:	10/10/2022	

Introduction
Action Items: ['Appropriate']
Project/Title:
Juvenile Court Diversion -Additional funding for Parenting with Love and Limits

#### **Request Summary**

This is a request to appropriate \$80,000 from the 2022 undesignated fund balance in acceptance of additional funds awarded to the Family Court Division by the Department of Social Services to further support programs and services under the current grant named "Juvenile Court Diversion Program." The amendment to the program expands the scope to include the project called Parenting with Love and Limits which combines parent education and group therapy program with individual "coaching" (family therapy) sessions for adolescents and their families. Ordinance 5660 was for the initial amount of \$195,558 awarded for the Juvenile Diversion Program. This additional amount is for \$80,000 makes the total amount awarded for this project \$275,558.00. The period covered by the Grant is July 1, 2022 through June 30, 2023. Please appropriate the \$80,000 into the account listed within:

Contact Information				
Department:	Circuit Court	Submitted Date:	9/26/2022	
Name:	Carl Bayless	Email:	carl.bayless@courts.mo.gov	
Title:	Grant Coordinator	Phone:	816-435-4775	

Budget Information					
Amount authorized by th		\$80,000			
Amount previously authorized this fiscal year:				\$195,558	
Total amount authorized after this legislative action:				\$275,558	
Is it transferring fund?			Yes		
Transferring Fund From:					
Fund:	Department:	Line Item Account:	Amount:		
010 (Grant Fund) 9999 (*) 32810 (Undesignated				\$80,000	
		Fund Balance)			

# **Request for Legislative Action**

Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	2158 (Juvenile Court	56790 (Other	\$80,000
	Diversion)	Contractual Services)	

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5660	September 12, 2022
5552	October 4, 2021
5544	September 13, 2021
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of	No
supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in	
this RLA?	

Compliance	
<b>Certificate of Compliance</b>	
Not Applicable	
Minority, Women and Ve	teran Owned Business Program
Goals Not Applicable for fo	ollowing reason: Not spending money
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

# **Fiscal Information**

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

# **Request for Legislative Action**

#### History

Submitted by Circuit Court requestor: Carl Bayless on 9/26/2022. Comments:

Approved by Department Approver Mary Marquez on 9/27/2022 12:26:03 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 9/27/2022 3:01:08 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 9/27/2022 3:12:21 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 9/28/2022 10:08:07 AM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylvya Stevenson on 9/28/2022 12:10:59 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 10/4/2022 1:43:17 PM. Comments:

# **Supplemental Appropriation Request Jackson County, Missouri**

Funds sufficient for this appropriation are available from the source indicated below.

Date:	September 28, 2022		ORD# eRLA#	56	675
Depar	tment / Division	Character/Description	From	То	
Grant Fund - 0	010				
2158 - Juvenile	e Court Diversion	45969 - Increase Revenues	80,000		
9999 - Non Sp	ecific	32810 - Undesignated Fund Balance			80,000
9999 - Non Sp	ecific	32810 - Undesignated Fund Balance	80,000		
2158 - Juvenile	e Court Diversion	56790 - Other Contractual Services			80,000
	_				
APPROVED  By Sarah Matthes at	t 10:07 am, Sep 28, 2022		\$ 160,000	\$	160,000
Budgeting			·		



### State of Missouri Department of Social Services Contract Amendment

Contract Description: **Juvenile Court Diversion (JCD)**Amendment Description:

Addition of Parenting with Love and Limits

#### **Contractor Information:**

Contractor Name: 16th Judicial Circuit
Mailing Address: 415 E. 12th Street
City, State Zip: Kansas City, MO 64106

The above referenced contract between 16th Judicial Circuit and the Department of Social Services is hereby amended as follows:

- 1. The contract is amended for the period July 1, 2022 through June 30, 2023.
- 2. This amendment adds \$80,000 for the Parenting with Love and Limits (PLL) demonstration project per the revised Attachment A.
- 3. This amendment shall be effective July 1, 2022 . All other terms and conditions of the contract shall remain unchanged.

In witness thereof, the parties below hereby execute this agreement.

Deputy Court Administrator

Authorized Signature for the Contractor

Deputy Court Administrator

Title

Date

Authorized Signature for the Department of Social Services

August 23, 2022

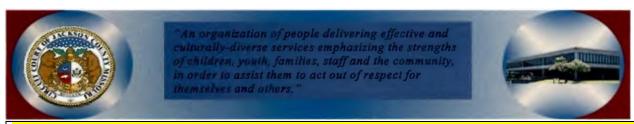
Date

# **Attachment A**

	CONT	RACTUAL SERVICES				
			Estimated Monthly	T		
Nature of Services	Prospective Provider	Justification	Cost	Number of Months	Υŧ	early Total
Individual, group, & family therapy.	Individual Contract Providers	Mental health, substance abuse,				
		and individualized treatment for				
		youth who have sexually offended	\$ 7,000.00	10	\$	70,000.00
Psychological evaluation &	Midtown Psychological Associates,	Court ordered assessments, and				
assessment	Inc.	recommendations for treatment and				
		placement	\$ 1,000.00	10	\$	10,000.00
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		TOTAL	COST OF CONTRA	CTUAL SERVICES	\$	80,000.00

NOTE: OCCUPANT DATA (FORM	T. 1.5		PERCENTAGE
NOTE: CONTRACT DATA (FORM	Total Expenses for Contractual Services	\$ 80,000.00	
MO 886-2647) must be completed	a and a second and		0.000/
for each individual or entity	Local Funds Committed		0.00%
providing contractual services under	21/2 21/1/2 2 22/2 22/2		
this agreement.	DYS FUNDS REQUESTED	\$ 80,000.00	100.00%
			100.00%

# JACKSON COUNTY FAMILY COURT GRANT PROGRAM INFORMATION



Ordinance Number: ####

**Program Name:** Parenting with Love and Limits (PLL)

Funding Agency: Missouri Division of Youth Services

Funding Arrangements and Use of Funds: \$80,000 to initiate and sustain mental health, trauma treatment and substance abuse services within the Field Services department.

Funding Period for Grant: The grant period is July 1, 2022 to June 30, 2023

New or Existing Program/Continued Funding Opportunity: Existing program

#### Program Description:

Through funding provided in an amendment to the Juvenile Court Diversion Contract, the 16th Judicial Circuit of Missouri provides individual and family counseling to youth referred to the court and diverted from prosecution as well as youth adjudicated and placed on formal supervision.

We continued our collaboration with the following community organizations: AdHoc Group Against Crime; MOCSA; Truman Medical Center Behavioral Health; and Cornerstones of Care. These organizations offer a variety of services that benefit families. However, these existing programs do not reach all of our families or meet their specific needs for services. We proposed in this grant year to increase our provision of mental health services to youth by offering individual and family therapy provided by contract therapists. We referred and connected youth to mental health services in their communities that are sustainable following court involvement. Contract services for individual sessions allowed us to address acute needs and bridge the gap to these community-based services. We proposed serving 50-70 youth in this grant year.

During the last grant year, we signed contracts with six therapists. In order to meet the complex treatment needs of our youth and families, we have identified providers that possess diversity in a broad range of clinical skills and areas of expertise, as well as racial and cultural diversity and gender. At this time, we are working with three women and three men; four of these counselors are African American and two are Caucasian.

Additionally, we have contracted with Midtown Psychological Services, Inc., to provide psychological evaluations for assessment, treatment, and placement recommendations.

#### Theoretical or Practical Basis:

According to the Centers for Disease Control and Prevention (CDC), mental disorders among children are described as "serious changes in the way children typically learn, behave, or handle their emotions, causing distress and problems getting through the day.<sup>1</sup>" Attention Deficit Disorder with Hyperactivity (ADHD), anxiety and depression are the most commonly diagnosed disorders in children. Depression and anxiety have increased over time<sup>2</sup>. Mental health services are critical in addressing the needs of system-involved youth and families. A large study involving more than 70,000 youth from 283 programs across the nation indicated as many as 70% of youth involved in juvenile justice present with mental health challenges that rise to the level of diagnosis<sup>3</sup>. The social isolation and loss of structured activities and disrupted transitions during the global pandemic COVID-19 are exacerbating the challenges of mental health for youth<sup>4</sup>. Community mental health resources are sorely lacking for many segments of the population in Jackson County. Over the years, the number of adults in Missouri suffering from a mental illness has increased, according to Missouri's Division of Behavioral Health. In 2016, 862,000 Missourians struggled with a mental illness. Three years later, in 2019, that number was up to 925,000 and in 2020, it increased again to 1,056,000. According to the department, mental illness is higher among young adults.<sup>5</sup>"

<sup>&</sup>lt;sup>1</sup> https://www.cdc.gov/childrensmentalhealth/index.html

<sup>&</sup>lt;sup>2</sup> https://www.cdc.gov/childrensmentalhealth/index.html

<sup>&</sup>lt;sup>3</sup> Vincent, G. M., Thomas Grisso, Anna Terry, and Steven M. Banks. 2008. "Sex and Race Differences in Mental Health Symptoms in Juvenile Justice:

The MAYSI-2 National Meta-Analysis." Journal of the American Academy of Child and Adolescent Psychiatry 47(3):282-90.

<sup>&</sup>lt;sup>4</sup> Power, Hughes, Cotter & Cannon (2020). Youth mental health in the time of COVID-19. Irish Journal of Psychological Medicine, 37, 301-305.

<sup>&</sup>lt;sup>5</sup> https://fox4kc.com/news/lawmakers-discuss-ways-to-help-mental-health-crisis-in-missouri/

Even when counseling resources are available, families often struggle to follow-through with services. Families often face barriers in their efforts to access treatment services. In addition to overburdened providers, families face lack of transportation or on-line connectivity, limited financial resources for co-pay obligations and stigma associated with diagnoses and need for treatment services.

In order to meet this critical need in Jackson County, we requested funds in this grant to engage and directly pay providers. This plan streamlines access to care for youth and families referred to the Family Court.

#### **Expected Impact:**

We will provide an individual or family counselor to every youth on formal supervision and youth involved in the Emerging Adult Justice program that needs therapy. We anticipate that this will lead to increased adjustment and attainment of goals as youth move through the system. This will support our efforts to maintain low recidivism and increase the number of youth re-engaging in prosocial, educational and vocational activities.

*Evaluation Plan and/or Demonstrated Efficacy:* All three programs will be evaluated on an ongoing basis by the Jackson County Court's Research and Development Department.

For more information, contact Theresa Byrd, Deputy Court Administrator at 435-4850

Service Area Director: Kelly Hams-Pearson, Field Services