#### **Request for Legislative Action**

Resolution No. 21059 Sponsor: Ronald E. Finley Date: October 3, 2022

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	21059
Sponsor(s):	Ronald E. Finley	Legislature Meeting Date:	10/3/2022

Introduction		
Action Items: ['Authorize']		
Project/Title:		
Resolution authorizing an extension of the 2019 JAG Grant awarded to Jackson County by the US		
Department of Justice, at no cost to the County.		

#### **Request Summary**

Resolution authorizing a 12 month no cost extension of the 2019 JAG Grant awarded to Jackson County by the US Department of Justice. This extension provides continued funding for two full-time assistant prosecutors and one full-time data and information analyst in the Prosecutor's Office and the contractual services portion of grant funds distributed to the City of Independence and to the City of Kansas City, Neighborhood & Housing Services, KC Metropolitan Crime Commission, and Kansas City No Violence Alliance Program Areas through the expiration date of 9/30/23.

Contact Information			
Department:	Prosecuting Attorney	Submitted Date:	9/26/2022
Name:	Gina Robinson	Email:	grobinson@jacksongov.org
Title:	Chief of Operations	Phone:	816-881-3369

Budget Information			
Amount authorized by	his legislation this fiscal yea	ar:	\$ 0
Amount previously authorized this fiscal year:		\$ 0	
Total amount authorized after this legislative action:		\$	
Is it transferring fund?		No	
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of
			Formula

## **Request for Legislative Action**

Prior Legislation		
Prior Ordinances		
Ordinance:	Ordinance date:	
5285	November 12, 2019	
Prior Resolution		
Resolution:	Resolution date:	

Purchasing		
Does this RLA include the purchase or lease of	No	
supplies, materials, equipment or services?		
Chapter 10 Justification:		
Core 4 Tax Clearance Completed:		
Certificate of Foreign Corporation Received:		
Have all required attachments been included in		
this RLA?		

Compliance		
<b>Certificate of Compliance</b>		
Not Applicable		
Minority, Women and Veteran Owned Business Program		
Goals Not Applicable for following reason: Not spending money		
MBE:	.00%	
WBE:	.00%	
VBE:	.00%	
Prevailing Wage		
Not Applicable		

### **Fiscal Information**

• This legislative action does not impact the County financially and does not require Finance/Budget approval.

#### **Request for Legislative Action**

#### History

Submitted by Prosecuting Attorney requestor: Gina Robinson on 9/26/2022. Comments:

Approved by Department Approver Jean Peters Baker on 9/27/2022 10:25:59 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 9/27/2022 11:36:43 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 9/27/2022 1:40:27 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 9/28/2022 7:50:53 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 9/28/2022 9:09:05 AM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 9/28/2022 1:53:50 PM. Comments:



# JEAN PETERS BAKER Jackson County Prosecuting Attorney

August 26, 2022

Tammy Lovill State Policy Advisor Programs Office Bureau of Justice Assistance U.S. Department of Justice

RE:

Support for No-cost extension Grant Adjustment Modification (GAM) for Award 2019-DJ-BX-0601

Dear Ms. Lovill:

The Jackson County Prosecuting Attorney's Office is seeking a one (1) year no-cost extension for Grant Award Number 2019-DJ-BX-0601. The current period of performance for this award is 10/1/18 - 9/30/22. The most recent unobligated funds balance as of 8/26/22 is \$324,601.46.

#### **Jackson County**

Grant funds two full-time assistant prosecutor positions who focus on existing and future violent crime reduction efforts within the Jackson County Prosecutor's Office, review/files cases and maintains a caseload and one full-time data and information analyst who converts information acquired through investigations and prosecutions into useable criminal intelligence in the form of data maps, searchable databases, coordinates with other law enforcement partners to identify potential crime trends and other valuable information crucial to our violent crime reduction efforts in Jackson County. Jackson County began using Award Number 2019-DJ-BX-0601 in 2022. The no cost extension will allow Jackson County to expand the assistant prosecutor and data analyst positions through 9/30/23. All funds will be expended by expiration of the grant.

#### Ramifications if NCE is not Approved

Without JAG funding, Jackson County doesn't have resources to pay for these positions. Funds will be returned to DOJ.

#### Accomplishments to Date

To continue crime reduction efforts within the Jackson County Prosecutor's Office, the assistant prosecutors have filed the following charges: 5-Assault 1 or Attempt; 7-Assault 1 or Attempt – Serious Physical Injury or Special Victim; 3-Assault 2; 1-Assault 3; 3-Assault; 8- Robbery 1; 2-Murder 1; 13-Murder 2; 2-Murder 2 – Felony Murder – During the Perpetration / Attempted Perpetration/Flight From Perpetration of a Felony, a Person Dies; 1-Accessory Robbery; 2-Attempted Robbery I; 5-Involuntary

Manslaughter; 1-Involuntary Manslaughter 2; 3-Voluntary Manslaughter; 2-Unlawful Possession of Firearm; 1-Unlawful Use of Weapon: — Discharge into home, motor vehicle, or other transportation method; 3-Shoot at/from motor vehicle, at person, motor vehicle or building; 3-Carries loaded weapon into school, bus premises or function: Possess Weapon and a Felony Controlled Substance. With the information maintained by the analyst, the Jackson County Prosecutor's Office Crime Strategies Unit produced a new data dashboard that shows the community all criminal cases and their status, as well as all fatal and non-fatal shootings reported each week by the Kansas City Police Department. This data is giving the community and our partnership a more robust portrait of the crime in our community and the areas in need of improvement, including clearance rates that typically trail the national average. In the last few months, the office also used this data to develop a referral system for social services to shooting victims. These referrals will result in client advocates assessing and helping recent shooting victims with a variety of services.

#### One Year Project Plan if Extension Is Granted

Project plan has not changed from our original proposal. If granted an extension Jackson County will expand the three full-time positions within the Prosecutor's Office and move forward with crime reduction efforts through prosecution initiatives.

Revised Timeline/New Requested End Date: 9/30/23

#### City of Independence

Grant funds the purchase of desktop computers, laptops, a monitor, and computer cables to replace old equipment to increase efficiency of the Independence Police Department. IPD would like to purchase additional monitors and is working with procurement to obtain quotes. However, it is very unlikely to complete this purchase prior to the current grant expiration date. The no cost extension will provide IPD with the time needed to complete the entire purchasing process through 9/30/23. All funds will be expended by expiration of the grant.

#### Ramifications if NCE is not Approved

Without JAG funding, IPD doesn't have resources to pay for the additional monitors. Funds will be returned to DOJ.

#### Accomplishments to Date

IPD purchased 30 desktop computers, 9 laptops, 1 monitor and miscellaneous computer cables.

#### One Year Project Plan if Extension Is Granted

IPD will purchase and install additional monitors.

Revised Timeline/New Requested End Date: 9/30/23

#### City of Kansas City

#### **Neighborhood and Community Services Department**

Grant funds one full-time neighborhood program specialist who is responsible for creating and implementing a clean-up program designed to eliminate blighting conditions and other illegal activities in high crime neighborhoods in Kansas City; and the purchase of essential equipment, general office supplies, printing materials for the program specialist. Recently this position became vacant. The City of Kansas City is working with Human Resources to recruit/fill the position by the end of the year. The grant also funds one full-time code enforcement officer assigned to the Landlord University Program who performs inspections and enforcement functions, responds to nuisance/property code violations to maintain neighborhood livability; and the purchase of essential equipment, general office supplies, pet related supplies, printing materials, travel/training for the code enforcement officer and illegal dump cameras for the Landlord University Program. Due to the global COVID-19 pandemic, the Landlord University Program was delayed, and all work-related travel was cancelled by the City of Kansas City. The no cost extension will allow City of Kansas City to expand the program specialist and code enforcement positions, purchase of essential equipment, general office supplies, pet related supplies, printing materials, travel/training and illegal dump cameras through 9/30/23. All funds will be expended by expiration of the grant.

#### Reentry & Adopt A Street

Grant funds one full-time Second Chance Program Director. The Second Chance Program is a public safety initiative designed to focus on successful offender reentry into the community by providing "high to medium risk" individuals, referred from Missouri Probation and Parole, with intensive programming, training, and case management. The director leads, guides the Second Chance Program and tracks all reporting outcomes. Grant also funds one full-time Adopt A Street Program Director. The Adopt A Street Program partners with residents, community/civic/faith based organizations and merchants to adopt an area in Kansas City to reduce urban blight, illegal dumping and improve the overall appearance of the city through scheduled cleanups; and signage costs that recognizes program participants. The director oversees the program. The Adopt A Street Program was delayed due to the global COVID-19 pandemic. The no cost extension will allow City of Kansas City to expand the program director positions and signage costs through 9/30/23. All funds will be expended by expiration of the grant.

#### **Graffiti Abatement**

Grant funds graffiti abatement services. The City of Kansas City will provide graffiti abatement services to residents and businesses impacted by repeated tagging often resulting in costly code violations fines. The Graffiti Abatement Program was delayed due to the global COVID-19 pandemic. The no cost extension will allow City of Kansas City to expand graffiti abatement services through 9/30/23. All funds will be expended by expiration of the grant.

#### KCPD - Kansas City No Violence Alliance

Grant funds two full-time KC NoVA Social Service Case Workers. KC NoVA, a multi-agency partnership between local law enforcement, public sector, research, and community development organizations dedicated to reducing violent crime and other illegal activities through intelligence driven investigation, enforcement, and prosecution through a "focused deterrence" approach. The case workers oversee the advocacy/social services component of KC NoVA. They work with targeted individuals to eliminate barriers that prevent them from being successful in the community with intense programming, training, and case management. City of Kansas City began using Award Number 2019-DJ-BX-0601 in April 2022. The no cost extension will allow City of Kansas City to expand the case worker positions through 9/30/23. All funds will be expended by expiration of the grant.

#### Ramifications if NCE is not Approved

Without JAG funding, the City of Kansas City doesn't have resources to pay for positions, equipment, supplies, printing materials, travel/training, illegal dump cameras, signage costs, abatement services as described above. Funds will be returned to DOJ.

#### One Year Project Plan if Extension Is Granted

Project plan has not changed from our original proposal. If granted an extension the City of Kansas City will expand the positions, purchase equipment, supplies, printing materials, provide abatement services, signage costs and training/travel as described above.

Revised Timeline/New Requested End Date: 9/30/23

## EXTERNAL Grant Award Modification for an award from DOJ is Approved

Default <do-not-reply@ojp.usdoj.gov>

Tue 9/6/2022 12:59 PM

To: Tina M. Wise <TWise@jacksongov.org>;Tammy.L.Lovill@usdoj.gov <Tammy.L.Lovill@usdoj.gov>

WARNING: This email originated outside of Jackson County.

DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe.



The request for a grant award modification, GAM-564016, for award number 2019-DJ-BX-0601 under the solicitation *BJA FY 19 Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation* is approved. Please log into DOJ's JustGrants system at <u>JustGrants</u>.

For more information go to www.justicegrants.usdoj.gov JustGrants is operated under the U.S. Department of Justice

#### **GAM ReadOnly**

#### **Funded Award Details**

Solicitation Title:

BJA FY 19 Edward Byrne

Memorial Justice Assistance

Grant (JAG) Program - Local

Solicitation

Project Title:

Greater Kansas City Crime

**Prevention Initiatives** 

10/1/18 - 9/30/23

Project Period:

Managing Office: OJP

**DOJ** Grant

Tammy Lovill

Manager:

**Grant Award** 

Tina Wise

Administrator:

FAW Case ID:

FAW-26524

**Project Period Extension Start Date** 

Number of Months to extend Project Period

\$609,429.00

FFLFQA71R3K9

446000524

Grant

BJA

**Extension End Date** 

Federal Award

Instrument Type:

Program Office:

Amount:

**Funding** 

UEI

TIN:

12

**Current Project Period** 

**Project Period Extension** 

**Current Start Date** 

10/01/2018

**Current Completion** 

Date

09/30/2022

Requested Project Period

Project Period Start

Date

Project Period End

Date

10/01/2018

09/30/2023

#### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** transferring \$57,260.00 within the 2019 General Fund and appropriating \$666,689.00 from the undesignated fund balance of the 2019 Grant Fund in acceptance of the 2019 JAG Grant awarded to the Prosecuting Attorney's Office.

**ORDINANCE NO. 5285,** November 12, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the U.S. Department of Justice, Office of Justice Programs, has awarded to the Prosecuting Attorney's Office a Justice Assistance (JAG) grant in the amount of \$609,429.00; and,

WHEREAS, the County's portion of grant proceeds will be used for the partial funding of salary and benefits for two assistant prosecutors, one data/information analyst, and one diversion program manager/assistant prosecutor; and,

WHEREAS, the contractual services portion of the grant proceeds will be distributed among the City of Kansas City, MO, Neighborhood and Housing Services, the Kansas City Metropolitan Crime Commission, the Kansas City Police Department, the City of Independence, and the City of Grandview; and,

WHEREAS, the JAG grant is subject to a local match in the amount of \$57,260.00; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2019 Grant Fund be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
General Fund Prosecuting Attorney 001-4101	56798- Grant Match	\$ 57,260	ı
Operating Transfers 001-9100	56105- Operating Transfers Out		\$57,260
Grant Fund 010-4124-2019 JAG 010-4124-2019 JAG	47070- Operating Transfers In 45938- Increase Revenue	\$ 57,260 \$609,429	
010-2810 010-2810	Undesignated Fund Balance Undesignated Fund Balance	\$666,689	\$666,689
010-4124-2019 JAG 010-4124-2019 JAG 010-4124-2019 JAG 010-4124-2019 JAG 010-4124-2019 JAG	55010- Regular Salaries 55040- FICA Taxes 55050- Pension Contributions 55060- Insurance Benefits 56790- Other Contractual Svc.		\$227,022 \$ 17,367 \$ 31,692 \$ 46,281 \$344,327
and,			

BE IT FURTHER ORDAINED that the County Executive and any and all other County Officials be and hereby are authorized to execute any and all documents necessary to the acceptance of the 2019 JAG grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM: Chief Deputy County Counselor	Byon Caure County County Counselor
November 12, 2019, was duly passed on	ance, Ordinance No. 5285 introduced on Vorenties 25, 2019 by the on were as follows:
Yeas	Nays/
Abstaining	Absent/
This Ordinance is hereby transmitted to the Co	ounty Executive for his signature.
11.a5.19 Date	Mary Jo Spirio, Clerk of Legislature
I hereby approve the attached Ordinance No.	5285.
11/27/19 Date	Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER:

001 4101 56798

ACCOUNT TITLE:

General Fund

**Prosecuting Attorney** 

**Grant Match** 

NOT TO EXCEED:

\$57,260.00

**ACCOUNT NUMBER:** 

010 2810

ACCOUNT TITLE:

**Grant Fund** 

Undesignated Fund Balance

NOT TO EXCEED:

\$666,689.00

**Chief Administrative Officer**