

Request for Legislative Action

Ordinance No.: 5669

Sponsor: Theresa Cass Galvin

Date: September 26, 2022

Completed by County Counselor's Office

| | | | |
|-------------------|----------------|---------------------------|-----------|
| Action Requested: | Ordinance | Res.Ord No.: | 5669 |
| Sponsor(s): | Theresa Galvin | Legislature Meeting Date: | 9/26/2022 |

Introduction

Action Items: ['Appropriate']

Project/Title:

An ordinance appropriating an additional \$35,000 from the Undesignated Fund Balance of the Health Fund (No.002) to the indigent cremation account in the Health Fund for the purpose of paying for additional indigent cremations by the Public Administrator.

Request Summary

This ordinance requests an additional \$35,000 be appropriated from the Undesignated Fund Balance of the Health Fund (002) for the purpose of funding cremation and burial for Jackson County residents who die and without financial means of burial. The Jackson County FY 2022 budget included funds of \$100,000 to support approximately 155 indigent cremations. It is estimated that Jackson County will handle nearly 200 indigent creations this year at a cost of \$645 each. The Greater Kansas City Community Foundation contributes \$400 per cremation to help offset the costs incurred by the County.

Contact Information

| | | | |
|--------------------|----------------------|------------------------|-------------------------|
| Department: | Public Administrator | Submitted Date: | 9/6/2022 |
| Name: | Troy Schulte | Email: | TSchulte@jacksongov.org |
| Title: | County Administrator | Phone: | 816-881-1079 |

Budget Information

| | | | |
|---|------------------------------------|-------------------------------------|-----------|
| Amount authorized by this legislation this fiscal year: | | | \$35,000 |
| Amount previously authorized this fiscal year: | | | \$100,000 |
| Total amount authorized after this legislative action: | | | \$135,000 |
| Is it transferring fund? | | | No |
| Single Source Funding: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| 002 (Health Fund) | 9999 (*) | 32810 (Undesignated Fund Balance) | \$35,000 |
| 002 (Health Fund) | 1525 (Indigent Burials\Cremations) | 56788 (Indigent Burials\Cremations) | \$35,000 |

Request for Legislative Action

| Prior Legislation | |
|-------------------|-------------------|
| Prior Ordinances | |
| Ordinance: | Ordinance date: |
| 5570 | November 22, 2021 |
| 5521 | June 14, 2021 |
| 5576 | November 29, 2021 |
| 5635 | July 5, 2022 |
| Prior Resolution | |
| Resolution: | Resolution date: |
| | |

| Purchasing | |
|--|----|
| Does this RLA include the purchase or lease of supplies, materials, equipment or services? | No |
| Chapter 10 Justification: | |
| Core 4 Tax Clearance Completed: | |
| Certificate of Foreign Corporation Received: | |
| Have all required attachments been included in this RLA? | |

| Compliance | |
|---|------|
| Certificate of Compliance | |
| Not Applicable | |
| Minority, Women and Veteran Owned Business Program | |
| Goals Not Applicable for following reason: Not spending money | |
| MBE: | .00% |
| WBE: | .00% |
| VBE: | .00% |
| Prevailing Wage | |
| Not Applicable | |

| Fiscal Information |
|--|
| <ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. |

Request for Legislative Action

History

Submitted by Public Administrator requestor: Troy Schulte on 9/6/2022. Comments:

Returned for more information by Department Approver Michelle E. Morris on 9/6/2022 1:28:38 PM. Comments: Corrections needed.

Submitted by Requestor Troy Schulte on 9/6/2022 1:32:11 PM. Comments: Typos fixed

Approved by Department Approver John P. Killian on 9/6/2022 2:20:48 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 9/6/2022 3:06:24 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 9/8/2022 3:36:27 PM. Comments:

Approved by Budget Office Approver Mark Lang on 9/12/2022 4:43:24 PM. Comments: The fiscal note is attached.

Approved by Executive Office Approver Sylva Stevenson on 9/12/2022 11:13:23 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 9/21/2022 11:24:28 AM. Comments:

Supplemental Appropriation Request

Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 12, 2022

Ord # 5669
eRLA ID #: 645

[illegible]

APPROVED
By Mark Lang at 4:42 pm, Sep 12, 2022

Budget Office