



State of Missouri
Office of State Courts Administrator
Administrative Services Division

Issue Date	July 5, 2022	Award Amount \$ 671,274.67
Contract Period		
July 1, 2022 to		
June 30, 2023		

Treatment Court Funding FY 2023

In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Treatment Courts Coordinating Commission (TCCC) allocates funding from the Missouri Drug Court Resources Fund. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction.

Contract Number	<input checked="" type="checkbox"/> Original Contract
OSCA 22-01425-18	<input type="checkbox"/> Contract Amendment

Court/Recipient Information:	Project Director:	OSCA Program Contact
The Honorable J. Dale Youngs Presiding Judge Sixteenth Judicial Circuit 415 East 12th Street Kansas City, MO 64106	Tiffany D. Gregg Treatment Court Commissioner Sixteenth Judicial Circuit 415 East 12th Street Kansas City, MO 64106	Danielle Malone 573-522-6837
		OSCA Fiscal Contact
		Denine Coffman 573-522-6775

<input type="checkbox"/> Special Conditions of this award are attached.	<input checked="" type="checkbox"/> There are no special conditions of this award. Original RFP requirements only.
-------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------

Treatment Court Coordinating Commission has approved the following award for FY 23

Approved funding for Adult Treatment Court, Family Court and Veteran Court: \$671,274.67

Total funding approved: \$671,274.67

Jackson County of the Sixteenth Judicial Circuit.

Please Sign, Date and Return to:

Office of State Courts Administrator
osca.contracts@courts.mo.gov
Attn: Contracts Unit
P.O. Box 104480
Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature <i>Mary A Marquez</i>		OSCA Signature <i>Earl Kraus</i>	
Printed Name MARY A MARQUEZ	Date 9/8/2022	Printed Name Earl Kraus	Title Deputy State Courts Administrator
Presiding Judge Signature <i>J. Dale Youngs</i>		Date 07/05/2022	
Printed Name J. Dale Youngs	Date 09-Aug-2022		

Treatment Court Program Funding for Fiscal 2023

Circuit # 16 County Jackson

Court type (es): Adult, DWI, Juvenile, Family, Veterans Veterans

Budget Worksheet

Fiscal 2023 Treatment Court Budget

Fiscal 2023 Treatment Court Budget	July	August	September	October	November	December	January	February	March	April	May	June	Total
Treatment	\$1,292.94	\$1,292.94	\$1,292.94	\$1,292.94	\$1,292.94	\$1,292.94	\$1,292.94	\$1,292.94	\$1,292.94	\$1,292.94	\$1,292.94	\$1,292.96	\$15,515.30
Drug/Alcohol Testing													\$0.00
Contractual Services (Limited to 50% of Overall Budget)													\$0.00
Wrap Around Services	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$5,400.00
Participant Education													\$0.00
Sanctions - Equipment or Services	\$1,897.50	\$1,897.50	\$1,897.50	\$1,897.50	\$1,897.50	\$1,897.50	\$1,897.50	\$1,897.50	\$1,897.50	\$1,897.50	\$1,897.50	\$1,897.50	\$22,770.00
Total Budget	\$3,640.44	\$3,640.44	\$3,640.44	\$3,640.44	\$3,640.44	\$3,640.44	\$3,640.44	\$3,640.44	\$3,640.44	\$3,640.44	\$3,640.44	\$3,640.46	\$43,685.30

Treatment Court Program Funding for Fiscal 2023

Circuit # 16 County Jackson

Court type (ie: Adult, DWI, Juvenile, Family, Veterans) Adult

Budget Worksheet

Fiscal 2023 Treatment Court Budget

Fiscal 2023 Treatment Court Budget	July	August	September	October	November	December	January	February	March	April	May	June	Total
Treatment	\$33,021.61	\$33,021.61	\$33,021.61	\$33,021.61	\$33,021.61	\$33,021.61	\$33,021.61	\$33,021.61	\$33,021.61	\$33,021.61	\$33,021.61	\$33,021.61	\$396,259.32
Drug/Alcohol Testing													\$0.00
Contractual Services (Limited to 50% of Overall Budget)													\$0.00
Wrap Around Services	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$108,000.00
Participant Education													\$0.00
Sanctions - Equipment or Services	\$6,110.61	\$6,110.61	\$6,110.61	\$6,110.61	\$6,110.61	\$6,110.61	\$6,110.61	\$6,110.61	\$6,110.61	\$6,110.61	\$6,110.61	\$6,110.54	\$73,327.25
Total Budget	\$48,132.22	\$48,132.22	\$48,132.22	\$48,132.22	\$48,132.22	\$48,132.22	\$48,132.22	\$48,132.22	\$48,132.22	\$48,132.22	\$48,132.22	\$48,132.15	\$577,586.57

Fw: FTC Funding

[Anthony A Kelley](#) to Diane L Freed, Carl E Bayless

08/08/2022

[Shu](#)

History: This message has been forwarded.

Anthony.Kelley@courts.mo.gov

CONFIDENTIALITY NOTICE: This e-mail, including attachments, if any, is intended only for the person or entity to which it is addressed and may contain confidential and/or privileged material. Any unauthorized review, use, disclosure, or distribution of this communication, or information contained herein, is prohibited. If you are not the intended, please contact the sender by reply e-mail and destroy all copies of the original message. If you are the intended recipient, but do not wish to receive communications through this medium, please so advise the sender immediately.

----- Forwarded by Anthony A Kelley/16/Courts/Judicial on 08/08/2022 08:57 AM -----

From: Brittani N Williams/16/Courts/Judicial
To: Anthony A Kelley/16/Courts/Judicial@Judicial
Cc: Pamela D Behler/16/Courts/Judicial@Judicial
Date: 08/04/2022 10:07 AM
Subject: FTC Funding

Hello Tony,

I've discussed the funding through OSCA with the Adult Treatment Court and Veterans Court.

The total award to our Circuit from OSCA was \$671,124.67
Family Treatment Court will receive 50,000
The Veterans Court will receive \$43,685.30
Adult Drug Court: \$577,439.36

Brittani Williams, LCSW
Family Treatment Court Program Manager
Assessment and Development Services
625 E. 26th Street
Kansas City, MO 64108
816.435.4757 (P)
816.435.4831 (F)
Brittani.Williams@courts.mo.gov

Exhibit A – Treatment Court Funding Information
Family Treatment Court
TCCC Funding Request FY23

Program Name	Family Treatment Court	Primary Contact	Brittani Williams
Budget Request Summary:		Address	625 E 26th St. Kansas City, MO 64108
Treatment	\$ 0.00	Telephone Number	816-435-4757
Drug/Alcohol Testing	\$ 10,002.00	E-mail address	Brittani.Williams@courts.mo.gov
Contractual	\$ 0.00	** Yearly budget request totals will calculate as the tables are filled out later in the form.	
Wrap Around	\$ 37,996.80		
Education	\$ 2,004.00		
Sanctions	\$ 0.00		
MAT	\$ 0.00		
Total Requested:	\$ 50,002.80		

County: Jackson County		
Team Members:		Length of Program:
Judge: Commissioner Katie Rooney		Phase I 3 mo Phase II 3 mo
Coordinator: Brittani Williams		Phase III 3 mo Phase IV 3 mo
Prosecutor: Darren Korte		Phase V
Defense Atty: Teresa Anderson, Laura Higgins Tyler, Marina Bell, Sandra Wirtel, Sara Christensen		Number of Participants 3/1/22:
Treatment: ReDiscover, Comprehensive, Heartland, Imani House		
Probation:		
Law Enforcement:		
Other: GAL, CASA, CD, TIES, Parent Aides, Transitional Living Facilities		

County:		
Team Members:		Length of Program:
Judge:		Phase I Phase II
Coordinator:		Phase III Phase IV
Prosecutor:		Phase V
Defense Atty:		Number of Participants 3/1/22:
Treatment:		
Probation:		
Law Enforcement:		
Other:		

County:		
Team Members:		Length of Program:
Judge:		Phase I Phase II
Coordinator:		Phase III Phase IV
Prosecutor:		Phase V
Defense Atty:		Number of Participants 3/1/22:
Treatment:		
Probation:		
Law Enforcement:		
Other:		

County:		
Team Members:		Length of Program:
Judge:		Phase I Phase II
Coordinator:		Phase III Phase IV
Prosecutor:		Phase V
Defense Atty:		Number of Participants 3/1/22:
Treatment:		
Probation:		
Law Enforcement:		
Other:		

County:		
Team Members:		Length of Program:
Judge:		Phase I Phase II
Coordinator:		Phase III Phase IV
Prosecutor:		Phase V
Defense Atty:		Number of Participants 3/1/22:
Treatment:		
Probation:		
Law Enforcement:		
Other:		

TCCC-Treatment Court Resources Fund
TREATMENT COURT FUNDING
PROPOSAL (Fiscal 2023 - July 1, 2022 to June
30, 2023)

Treatment Court Fees:

a. Does the program assess treatment court fees? Yes No If yes, what is the amount?

b. Describe any additional fees collected from participants:

c. When are the fees assessed (Monthly, By Phase, Other)?

d. Is there a 'cap' on the fee amount? Yes No Please describe:

e. What is the policy for indigent participants?

There are no participation fees to complete this program. All participants are eligible to participate regardless of financial limitations.

f. Is the indigent policy written in the policy and procedure manual? Yes No

g. Is the indigent policy written in the participant handbook? Yes No

Funding Justification:**1. Substance Use Disorder (SUD) Treatment:**

a. Who is your treatment provider(s)?

ReDiscover, Comprehensive Mental Health, Heartland, and Imani House are our primary treatment providers. Ancillary partners are Dismas House, Guadalupe Center, Heart of American Indian Center, Pathways (several locations), Tri- County Mental Health

SUD Treatment Request (excluding participants receiving MAT):		
Provider	Number of Participants	Yearly Cost
	0	\$ 0.00
	0	\$ 0.00
	0	\$ 0.00
SUD TREATMENT TOTAL	0	\$ 0.00

* Please designate if multiple providers are used. Certificate of compliance can be used as a worksheet to calculate totals. Only the services listed within certificate of compliance under the treatment category are allowable expenses.

2. Drug and Alcohol Testing:

a. What type of testing device is used?

1. On- Site (type of test)

10 Panel T- Cup (Urine), T-Cube 10, Oral Fluid (Mouth Swab)

2. Lab

Laboratory: enzyme assay, gas chromatography/ mass spectrometry, enzyme-immunoassay, etc

Drug/Alcohol Testing Request:		
Agency/Vendor	Monthly Cost	Cost
On-site Screening Devices	\$ 433.50	\$ 5,202.00
Confirmations	\$ 400.00	\$ 4,800.00
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
DRUG/ALCOHOL TESTING TOTAL		\$ 10,002.00

3. Contractual Services

Treatment court programs shall not expend more than fifty percent of their overall budget for contractual services unless approval is granted by the TCCC on a case-by-case basis.

a. Does the program utilize Collectors contracted with OSCA or County to collect UA tests?

1. If so, what agency/individuals does the program use?

N/A- utilizes on site collectors at court facility

b. Have all the Collectors signed collector standards? Yes No

c. What other type of contractual services does the program utilize? Please describe in detail:

Children's Division does fund and provide urinalysis testing for clients who are unable to maintain testing at the court building. This is given to clients in special circumstances. The court facility is the preferred method of testing for clients.

Contractual Services Request:		
Type of Contractor	Monthly Cost	Cost
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
CONTRACTUAL TOTAL		\$ 0.00

4. Wrap Around Services:

a. What ancillary services are available to participants?

- Transportation
 Transitional Housing
 Dental Services
 Medical Services
 Mental Health Services
 Other

1. If other, please specify.

Utilities
 Rent (first month or damage deposit)
 Transportation- bus passes, taxi and ride-sharing

Wrap Around Request:		
Type of Wrap Around Service	Monthly Cost	Cost
Housing	\$ 1,041.60	\$ 12,499.20
Utilities	\$ 1,041.60	\$ 12,499.20
Transportation	\$ 541.60	\$ 6,499.20
Dental	\$ 541.60	\$ 6,499.20
	\$ 0.00	\$ 0.00
WRAP AROUND TOTAL		\$ 37,996.80

5. Participant Education:

a. What type(s) of participant education or assistance are you requesting?

12 step book or recovery workbooks for participants; life skills classes for parents to attend, assistance with HISET testing

Participant Education Request:		
Type of Participant Education	Monthly Cost	Cost
Life Enrichment Courses	\$ 50.00	\$ 600.00
Twelve Step Books	\$ 50.00	\$ 600.00
Interactive Recovery Books	\$ 37.00	\$ 444.00
HISET	\$ 30.00	\$ 360.00
	\$ 0.00	\$ 0.00
PARTICIPANT EDUCATION TOTAL		\$ 2,004.00

6. Sanctions – Equipment or Services:

a. What type(s) of electronic monitoring equipment or services does your program utilize?

N/A

b. Who is the provider for the equipment/services?

N/A

Sanctions - Equipment or Services Request:		
Type of Equipment or Services	Monthly Cost	Cost
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
SANCTIONS - EQUIPMENT OR SERVICES TOTAL		\$ 0.00

7. **Medication Assisted Treatment (MAT):**

a. Number of active participants prescribed MAT March 1, 2022:

10

b. What type of MAT is currently being used by participants?

Buprenorphine, Methadone, Naltrexone

c. Treatment provider contracted with OSCA: Yes No

MAT Request:

Medication	Unit Price (monthly)	Number of Participants Served (monthly)	Cost
Extended-Release Injectable Naltrexone (Vivitrol®)	\$ 0.00	0	\$ 0.00
Oral Naltrexone	\$ 0.00	0	\$ 0.00
Buprenorphine (Subutex®)	\$ 0.00	0	\$ 0.00
Buprenorphine/Naloxone (Suboxone®)	\$ 0.00	0	\$ 0.00
Buprenorphine Implants	\$ 0.00	0	\$ 0.00
Methadone	\$ 0.00	0	\$ 0.00
Acamprosate	\$ 0.00	0	\$ 0.00
Disulfiram	\$ 0.00	0	\$ 0.00
Buprenorphine Extended-Release Injection (Sublocade™)	\$ 0.00	0	\$ 0.00
MEDICATION TOTAL			\$ 0.00
Comfort Medication			
Baclofen (Lioresal)	\$ 0.00	0	\$ 0.00
Benzotropine (Cogentin)	\$ 0.00	0	\$ 0.00
Carbamazepine (tegretol)	\$ 0.00	0	\$ 0.00
Chlordiazepoxide (Librium)	\$ 0.00	0	\$ 0.00
Clonazepam (Klonopin)	\$ 0.00	0	\$ 0.00
Clonidine (Catapres)	\$ 0.00	0	\$ 0.00
Divalproex sodium (Depakote)	\$ 0.00	0	\$ 0.00
Gabapentin (Neurontin)	\$ 0.00	0	\$ 0.00
Haloperidol (Haldol)	\$ 0.00	0	\$ 0.00
Hydroxyzine (Vistaril)	\$ 0.00	0	\$ 0.00
Folic Acid	\$ 0.00	0	\$ 0.00
Lorazepam (Ativan)	\$ 0.00	0	\$ 0.00
Olanzapine (Zyprexa)	\$ 0.00	0	\$ 0.00
Prazosin (Minipress)	\$ 0.00	0	\$ 0.00
Prochlorperazine (Compazine)	\$ 0.00	0	\$ 0.00

Propranolol (Inderal)	\$ 0.00	0	\$ 0.00
Quetiapine fumarate (Seroquel)	\$ 0.00	0	\$ 0.00
Thiamine	\$ 0.00	0	\$ 0.00
Trimethobenzamide (Tigan)	\$ 0.00	0	\$ 0.00
Trazodone (Desyrel)	\$ 0.00	0	\$ 0.00
COMFORT MEDICATION TOTAL			\$ 0.00
MEDICATION TOTAL (INLCUDE COMFORT)			\$ 0.00

Medication Services	Unit Price (monthly)	Number of Participants Served (monthly)	Cost
Medication Services	\$ 0.00	0	\$ 0.00
MEDICATION SERVICES TOTAL			\$ 0.00

Psychosocial Services: treatment services as determined by individual clinical assessments while a treatment court participant is prescribed FDA-approved medications for use in the treatment of opioid and/or alcohol dependence. Psychosocial services comprises services currently included in treatment provider contracts (**Contract Repository**) except for Treatment Court Day and Testing Services.

Treatment Provider	Number of Participants Receiving MAT Services	Yearly Cost
	0	\$ 0.00
	0	\$ 0.00
	0	\$ 0.00
	0	\$ 0.00
PSYCHOSOCIAL SERVICES TOTAL	0	\$ 0.00
MAT TOTAL (Medication, Medication Services, and Psychosocial Services)		\$ 0.00

* Please designate if multiple providers are used. Cost calculation worksheet can be used to calculate totals. Only the services listed within the cost calculation worksheet under the treatment category are allowable expenses. Treatment Court Day and Testing Services are not allowable expenses.

Additional Information:

SAVE