Request for Legislative Action

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5657
Sponsor(s):	Tony Miller	Legislature Meeting Date:	8/29/2022

Intro	oduc	tion

Action Items: ['Appropriate']
Project/Title:
Family Treatment Court

Request Summary

This is a request to appropriate \$50,000 from the 2022 undesignated fund balance in acceptance of a contract awarded to the Family Court Division by the Treatment Courts Coordinating Commission. The total award is for 671,274.67, however, this RLA pertains only to the amount awarded for the Family Treatment Court in the amount of 50,000. The project is named "Family Treatment Court" and the project began July 1, 2022 and will continue through June 30, 2023. Please appropriate the \$ 50,000 into the accounts listed within:

Contact Information				
Department:	Circuit Court	Submitted Date:	8/17/2022	
Name:	Carl Bayless	Email:	carl.bayless@courts.mo.gov	
Title:	Grant Coordinator	Phone:	816-435-4775	

Budget Information				
Amount authorized by th		\$50,000		
Amount previously author	prized this fiscal year:			\$ O
Total amount authorized	after this legislative action	:		\$50,000
Is it transferring fund?			Yes	
Transferring Fund From:				
Fund:	Department:	Line Item Account:	Amount:	
010 (Grant Fund)	9999 (*)	32810 (Undesignated		\$50,000
		Fund Balance)		
Transferring Fund To:				
Fund:	Department:	Line Item Account:	Amount:	
010 (Grant Fund)	2159 (Family	56790 (Other		\$50,000
	Treatment Court)	Contractual Services)		

Request for Legislative Action

Prior Legislation		
Prior Ordinances		
Ordinance:	Ordinance date:	
5551	October 4, 2021	
Prior Resolution		
Resolution:	Resolution date:	

Purchasing	
Does this RLA include the purchase or lease of	No
supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in	
this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Ve	teran Owned Business Program
Goals Not Applicable for for	ollowing reason: Not spending money
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
• Funds sufficient for this a the budget information to	ppropriation and/or transfer are available from the source indicated on

History

Submitted by Circuit Court requestor: Carl Bayless on 8/17/2022. Comments:

Approved by Department Approver Theresa Byrd on 8/17/2022 5:33:59 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 8/18/2022 10:32:03 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 8/18/2022 12:30:04 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 8/18/2022 12:59:22 PM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylvya Stevenson on 8/19/2022 12:50:44 PM. Comments:

Returned for more information by Counselor's Office Approver Elizabeth Freeland on 8/22/2022 2:13:38 PM. Comments: please list original legislation per our email conversation. Thanks!

Submitted by Requestor carl.bayless@courts.mo.gov on 8/22/2022 2:46:10 PM. Comments: Returned in error per Elizabeth Freeland. Instructed to resubmit. No changes required.

Approved by Department Approver Theresa Byrd on 8/22/2022 3:49:01 PM. Comments:

Approved by Purchasing Office Approver Craig A. Reich on 8/25/2022 9:25:50 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 8/25/2022 10:15:13 AM. Comments: IA 8/25/2022

Approved by Budget Office Approver Sarah L. Matthes on 8/25/2022 10:20:00 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 8/25/2022 12:40:05 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 8/25/2022 12:45:31 PM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date:	August 18, 2022		ORD # eRLA #	5657 619
Department /	Division	Character/Description	From	То
Grant Fund - 010				
2159 - Family Treatment	Court	45968 - Increase Revenue	50,000	
9999 - Non Specific		32810 - Undesignated Fund Balance		50,000
9999 - Non Specific		32810 - Undesignated Fund Balance	50,000	
2159 - Family Treatment	Court	56790 - Other Contractual Services		50,000
APPROVED By Sarah Matthes at 12:58 pm, Aug 18, 2 Budgeting	022		\$ 100,000	\$ 100,000

Budgeting

	State of Missouri	Issue Date	Award Amount		
		July 5, 2022			
	Office of State Courts Administrator Administrative Services Division	Contract Period	\$ 671,274.67		
Ser Co	Administrative Services Division	July 1, 2022 to	φ 0, 1 <u>,</u> 2, 1,0,		
In the second	lán temper a configuração barrante de constructivo de constructivo de Arcede de Sanda de Sanda de Sanda de Sand	June 30, 2023	Second Construction and a second		
	Treatment Court Funding	FY 2023			
In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Treatment Courts Coordinating Commission (TCCC) allocates funding from the Missouri Drug Court Resources Fund. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction.					

	en de la companya			
Contract Number			X	Original Contract
OSCA 22-01425-18		Γ	Contract Amendment	
Court/Recipient Information:	I Second I	Project Director:		OSCA Program Contact
The Honorable J. Dale Youngs Presiding Judge Sixteenth Judicial Circuit	Tiffany D. Gregg Treatment Court Commissione Sixteenth Judicial Circuit			Danielle Malone 573-522-6837
415 East 12th Street	41	5 East 12th Street		OSCA Fiscal Contact
Kansas City, MO 64106	Kansas City, MO 64106			Denine Coffman 573-522-6775
Special Conditions of this award ar	re attached.			l conditions of this award. requirements only.
Treatment Court Coordinating Co	mmission	has approved the	follo	owing award for FY 23
Approved funding for Adult Treatme	ent Court. Fam	nilv Court and Veteran	Court	: \$671,274.67
	· · · · · · · · · · · · · · · · · · ·	,		
Total fund	ding approved	l: \$671,274.67		
Jackson Cou	nty of the Sivi	eenth Judicial Circuit.		
		eentri budiciai Oricuit.		
Please	e Sign. Dat	e and Return to:		
		urts Administrator	P Me	
	osca.contracts@	⊉courts.mo.gov		
	Attn: Cont P.O. Box	racts Unit (104480		
بار		10 65110 - 4480		
In witness thereof, th	ne parties belo	w hereby execute this	agree	ment.
Appointing Autority Signature		OSCA Signature Earl	Kra	ws
Printed Name Date MARY A MARUVEZ 9	1 1	Printed Name	Ear	1 Kraus
Presiding Sudge Signature		Title Deputy Si	tate Co	ourts Administrator
Printed Name Date J. Dale Youngs	9-Aug-2022	Date 07/05,	/202	22

Treatment Court Program Funding for Fiscal 2023

Circuit # 16 County Jackson

Court type (ie: Adult, DWI, Juvenile, Family, Veterans) Veterans.

Budget Worksheet

Total Budget Total Budget Total Budget	Sanctions - Equipment or Services \$1,897.50 \$1,897.50 \$1,897.50	Participant Education	Wrap Around Services \$450.00 \$450.00 \$450.00	Contractual Services (Limited to 50% of Overall Budget)	Drug/Alcohol Testing	292.94 \$1,292.94 \$1,292.94	LIGGI ADD BET COLLEGE
\$3 640 44	\$1,897.50		\$450,00			\$1,292,94	October
\$3,640,44	\$1,897.50		\$450,00			\$1,292.94	A DE
\$3 640 44	\$1,897,50		\$450,00			\$1,292.94	Hat Alexandre
\$3 640 44	\$1,897.50		\$450.00			\$1,292,94	
\$3 640 44	\$1,897.50		\$450,00			\$1,292,94	1884 1884 1884
\$3 640 44	\$1,897,50		\$450,00			\$1,292.94	Hadan
\$3,640,44 \$3,640,44 \$3,640,44	\$1,897.50		\$450,00			\$1,292,94	197
\$3.640,44	\$1,897,50		\$450.00			\$1,292.94	-
\$3 640 46	\$1,897,50		\$450,00			\$1,292,96	Hills
\$43.685.30	\$22,770,00	\$0,00	\$5,400,00	90,0 %	\$0,00	\$15,515,30	1980

.

,

Treatment Court Program Funding for Fiscal 2023

Circuit # 16 County Jackson

Court type (ie: Adult, DWI, Juvenile, Family, Veterans) Adult

Budget Worksheet

Services S6,110.61 \$6,110.61 \$6,110.61 \$5,110.61 \$6,110.61	Sanctions - Equipment or	Participant Education	Wrap Around Services \$9,000,00 \$9,000,00 \$9,000,00 \$9,000,00 \$9,000,00	Contractual Services (Limited to 50% of Overall Budget)	Drug/Alcohol Testing	Treatment \$33,021,61 \$33,021,61 \$33,021,61 \$33,021,61 \$33,021,61	Fiscal 2023 Treatment Court Budget 1997 - 1998 - 1998 - 1999 - 19
\$48.132.22 \$48.132.22	\$6,110,61		00.000,6\$			\$33,021,61	40100000000000000000000000000000000000
\$48,132.22	\$6,110.61		00.000.6\$			\$33,021,61	1995-1999-1997
\$48,132,22	\$6,110.61		00.000,9\$			\$33,021.61	Lange Contraction
\$48,132.22	\$6,110,51		00,000,6\$			\$33,021,61	1847
\$48,132,22	\$6,110,51		00,000,6\$			\$33,021,61	44
\$48,132.22	\$6,110,61		\$9,000.00			\$33,021,61	13
\$48,132.15	\$6,110,54		00,000,0\$			\$33,021,61	44.00
\$577,586,57	\$73,327.25	00.08	\$108,000.00	SO ,00	00.0\$	\$396,259.32	134

Treatment Court Program Funding for Fiscal 2023

Circuit # 16 County: JACKSON

Court type (ie: Adult, DWI, Juvenile, Family, Veterans): Family





Fw: FTC Funding

Anthony A Kelley to Diane L Freed, Carl E Bayless

08/08/2022 Sho

History: This message has been forwarded. Anthony.Kelley@courts.mo.gov

CONFIDENTIALITY NOTICE: This e-mail, including attachments, if any, is intended only for the person or entity to which it is addressed and may contain confidential and /or privileged material. Any unauthorize review, use, disclosure, or distribution of this communication, or information contained herein, is prohibited. If you are not the intended, please contact the sender by reply e-mail and destroy all copies of the original message. If you are the intended recipient, but do not wish to receive communications through this medium, please so advise the sender immediately.

----- Forwarded by Anthony A Kelley/16/Courts/Judicial on 08/08/2022 08:57 AM ----

From:	Brittani N Williams/16/Courts/Judicial
To:	Anthony A Kelley/16/Courts/Judicial@Judicial
Cc:	Pamela D Behle/16/Courts/Judicial@Judicial
Date:	08/04/2022 10:07 AM
Subject	FTC Funding

Hello Tony,

I've discussed the funding through OSCA with the Adult Treatment Court and Veterans Court.

The total award to our Circuit from OSCA was \$671,124.67 Family Treatment Court will receive 50,000 The Veterans Court will receive \$43,685.30 Adult Drug Court: \$577,439.36

Brittani Williams, LCSW Family Treatment Court Program Manager Assessment and Development Services 625 E. 26h Street Kansas City. MO 64108 816 435.4757 (P) 816 435.4331 (F) Brittani.Williams@courts.mo.gov

Judicial Circuit:

16

Exhibit A – Treatment Court Funding Information Family Treatment Court TCCC Funding Request FY23

Program Name	Family Treatment Court	Primary Contact	Brittani W	/illiams
Budget Request Summary:		Address	625 E 26th St. Kansas City	y, MO 64108
Treatment	\$ 0.00	Telephone Number	816-43	5-4757
Drug/Alcohol Testing	\$ 10,002.00	E-mail address	Brittani.Williams@	courts.mo.gov
Contractual	\$ 0.00	** Vearly budget requ	lest totals will calculat	e as the tables are filled out
Wrap Around	\$ 37,996.80	later in the form.	icst totals will calculat	e as the tables are fined out
Education	\$ 2,004.00	later in the form.		
Sanctions	\$ 0.00			
MAT	\$ 0.00			
Total Requested:	\$ 50,002.80			
County: Jackson County				
Team Members:			Length of Program	:
Judge: Commissioner Katie	e Rooney		Phase I 3 mo	Phase II 3 mo
Coordinator: Brittani Williams			Phase III 3 mo	Phase IV 3 mo
Prosecutor: Darren Korte			Phase V	
Defense Atty: Teresa Anderson, Laura Higgins Tyler, Marina Bell, Sandra Wirtel, Sara Christensen			Number of Particip	pants 3/1/22:
Treatment: ReDiscover, Co	mprehensive, Heartland, Imani House			

Probation:

Law Enforcement: Other: GAL, CASA, CD, TIES, Parent Aides, Transitional Living Facilities

County:		
Team Members:	Length of Program:	
Judge:	Phase I	Phase II
Coordinator:	Phase III	Phase IV
Prosecutor:	Phase V	·
Defense Atty:	Number of Participant	ts 3/1/22:
Treatment:		
Probation:		
Law Enforcement:		
Other:		

County:			
Team Members:	Length of Program:	Length of Program:	
Judge:	Phase I	Phase II	
Coordinator:	Phase III	Phase IV	
Prosecutor:	Phase V		
Defense Atty:	Number of Participants 3/1/22:		
Treatment:			
Probation:			
Law Enforcement:			
Other:			

County:			
Team Members:	Length of Program:	Length of Program:	
Judge:	Phase I	Phase II	
Coordinator:	Phase III	Phase IV	
Prosecutor:	Phase V		
Defense Atty:	Number of Participants 3/1/22:		
Treatment:			
Probation:			
Law Enforcement:			
Other:			

County:			
Team Members:	Length of Prog	am:	
Judge:	Phase I	Phase II	
Coordinator:	Phase III	Phase IV	
Prosecutor:	Phase V		
Defense Atty:	Number of Par	Number of Participants 3/1/22:	
Treatment:			
Probation:			
Law Enforcement:			
Other:			

TCCC-Treatment Court Resources Fund TREATMENT COURT FUNDING PROPOSAL (Fiscal 2023 - July 1, 2022 to June 30, 2023)

Treatment Court Fees: a. Does the program assess treatment court fees? Yes No If yes, what is the amount? b. Describe any additional fees collected from participants: c. When are the fees assessed (Monthly, By Phase, Other)? d. Is there a 'cap' on the fee amount? Yes No Please describe:

e. What is the policy for indigent participants?

There are no participation fees to complete this program. All participants are eligible to participate regardless of financial limitations.

f. Is the indigent policy written in the policy and procedure manual? \checkmark Yes No

g. Is the indigent policy written in the participant handbook? Yes No

Funding Justification:

1. <u>Substance Use Disorder (SUD) Treatment:</u>

a. Who is your treatment provider(s)?

ReDiscover, Comprehensive Mental Health, Heartland, and Imani House are our primary treatment providers. Ancillary partners are Dismas House, Guadalupe Center, Heart of American Indian Center, Pathways (several locations), Tri- County Mental Health

SUD Treatment Request (excluding participants receiving MAT):				
Provider	Number of Participants	Yearly Cost		
	0	\$ 0.00		
	0	\$ 0.00		
	0	\$ 0.00		
SUD TREATMENT TOTAL	0	\$ 0.00		

* Please designate if multiple providers are used. Certificate of compliance can be used as a worksheet to calculate totals. Only the services listed within certificate of compliance under the treatment category are allowable expenses.

2. Drug and Alcohol Testing:

- a. What type of testing device is used?
- 1. On- Site (type of test)

10 Panel T- Cup (Urine), T-Cube 10, Oral Fluid (Mouth Swab)

2. Lab

Laboratory: enzyme assay, gas chromatography/ mass spectrometry, enzyme-immunoassay, etc

Drug/Alcohol Testing Request:		
Agency/Vendor	Monthly Cost	Cost
On-site Screening Devices	\$ 433.50	\$ 5,202.00
Confirmations	\$ 400.00	\$ 4,800.00
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
	DRUG/ALCOHOL TESTING TOTAL	\$ 10,002.00

3. Contractual Services

Treatment court programs shall not expend more than fifty percent of their overall budget for contractual services unless approval is granted by the TCCC on a case-by-case basis.

- a. Does the program utilize Collectors contracted with \Box OSCA or \Box County to collect UA tests?
 - 1. If so, what agency/individuals does the program use?

N/A- utilizes on site collectors at court facility	
b. Have all the Collectors signed collector standards? \checkmark Yes	□ No

c. What other type of contractual services does the program utilize? Please describe in detail:

Children's Division does fund and provide urinalysis testing for clients who are unable to maintain testing at the court building. This is given to clients in special circumstances. The court facility is the preferred method of testing for clients.

Contractual Services Request:			
Type of Contractor	Monthly Cost	Cost	
	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	
	CONTRACTUAL TOTAL	\$ 0.00	

4. Wrap Around Services:

- a. What ancillary services are available to participants?
 - ✓ Transportation ✓ Transitional Housing ✓ Dental Services
 Medical Services
 Other
 - 1. If other, please specify.

Utilities
Rent (first month or damage deposit)
Transportation- bus passes, taxi and ride-sharing

Wrap Around Request:		
Type of Wrap Around Service	Monthly Cost	Cost
Housing	\$ 1,041.60	\$ 12,499.20
Utilities	\$ 1,041.60	\$ 12,499.20
Transportation	\$ 541.60	\$ 6,499.20
Dental	\$ 541.60	\$ 6,499.20
	\$ 0.00	\$ 0.00
	WRAP AROUND TOTAL	\$ 37,996.80

5. <u>Participant Education:</u>

a. What type(s) of participant education or assistance are you requesting?

12 step book or recovery workbooks for participants; life skills classes for parents to attend, assistance with HISET testing

Participant Education Request:		
Type of Participant Education	Monthly Cost	Cost
Life Enrichment Courses	\$ 50.00	\$ 600.00
Twelve Step Books	\$ 50.00	\$ 600.00
Interactive Recovery Books	\$ 37.00	\$ 444.00
HISET	\$ 30.00	\$ 360.00
	\$ 0.00	\$ 0.00
PA	\$ 2,004.00	

6. <u>Sanctions – Equipment or Services:</u>

a. What type(s) of electronic monitoring equipment or services does your program utilize?

N/A

b. Who is the provider for the equipment/services?

N/A

Sanctions - Equipment or Services Request:		
Type of Equipment or Services	Monthly Cost	Cost
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
SANCTIONS - EQUIPMENT OR SERVICES TOTAL		\$ 0.00

7. <u>Medication Assisted Treatment (MAT)</u>:

a. Number of active participants prescribed MAT March 1, 2022:

10

b. What type of MAT is currently being used by participants?

Buprenorphine, Methadone, Naltrexone

c. Treatment provider contracted with OSCA \Box Yes \blacksquare No

MAT Request:

Medication	Unit Price (monthly)	Number of Participants Served (monthly)	Cost
Extended-Release Injectable Naltrexone (Vivitrol®)	\$ 0.00	0	\$ 0.00
Oral Naltrexone	\$ 0.00	0	\$ 0.00
Buprenorphine (Subutex®)	\$ 0.00	0	\$ 0.00
Buprenorphine/Naloxone (Suboxone®)	\$ 0.00	0	\$ 0.00
Buprenorphine Implants	\$ 0.00	0	\$ 0.00
Methadone	\$ 0.00	0	\$ 0.00
Acamprosate	\$ 0.00	0	\$ 0.00
Disulfiram	\$ 0.00	0	\$ 0.00
Buprenorphine Extended-Release Injection (Sublocade TM)	\$ 0.00	0	\$ 0.00
MEDICATION TOTAL			\$ 0.00
Comfort Medication			
Baclofen (Lioresal)	\$ 0.00	0	\$ 0.00
Benztropine (Cogentin)	\$ 0.00	0	\$ 0.00
Carbamazepine (tegretol)	\$ 0.00	0	\$ 0.00
Chlordiazepoxide (Librium)	\$ 0.00	0	\$ 0.00
Clonazepam (Klonopin)	\$ 0.00	0	\$ 0.00
Clonidine (Catapres)	\$ 0.00	0	\$ 0.00
Divalproex sodium (Depakote)	\$ 0.00	0	\$ 0.00
Gabapentin (Neurontin)	\$ 0.00	0	\$ 0.00
Haloperidol (Haldol)	\$ 0.00	0	\$ 0.00
Hydroxyzine (Vistaril)	\$ 0.00	0	\$ 0.00
Folic Acid	\$ 0.00	0	\$ 0.00
Lorazepam (Ativan)	\$ 0.00	0	\$ 0.00
Olanzapine (Zyprexa)	\$ 0.00	0	\$ 0.00
Prazosin (Minipress)	\$ 0.00	0	\$ 0.00
Prochlorperazine (Compazine)	\$ 0.00	0	\$ 0.00

Propranolol (Inderal)	\$ 0.00	0	\$ 0.00
Quetiapine fumarate (Seroquel)	\$ 0.00	0	\$ 0.00
Thiamine	\$ 0.00	0	\$ 0.00
Trimethobenzamide (Tigan)	\$ 0.00	0	\$ 0.00
Trazodone (Desyrel)	\$ 0.00	0	\$ 0.00
COMFORT MEDICATION TOTAL			\$ 0.00
MEDICATION TOTAL (INLCUDE COMFORT)			\$ 0.00

Medication Services	Unit Price (monthly)	Number of Participants Served (monthly)	Cost
Medication Services	\$ 0.00	0	\$ 0.00
MEDICATION SERVICES TOTAL			\$ 0.00

Psychosocial Services: treatment services as determined by individual clinical assessments while a treatment court participant is prescribed FDA-approved medications for use in the treatment of opioid and/or alcohol dependence. Psychosocial services comprises services currently included in treatment provider contracts (**Contract Repository**) except for Treatment Court Day and Testing Services.

Treatment Provider	Number of Participants Receiving MAT Services	Yearly Cost
	0	\$ 0.00
	0	\$ 0.00
	0	\$ 0.00
	0	\$ 0.00
PSYCHOSOCIAL SERVICES TOTAL	0	\$ 0.00
	MAT TOTAL (Medication, Medication Services, and Psychosocial Services)	\$ 0.00

* Please designate if multiple providers are used. Cost calculation worksheet can be used to calculate totals. Only the services listed within the cost calculation worksheet under the treatment category are allowable expenses. Treatment Court Day and Testing Services are not allowable expenses.

Additional Information:

SAVE