### **Request for Legislative Action**

Ordinance No.: 5650

Sponsor: Theresa Cass Galvin

Date: August 15, 2022

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5650
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	8/15/2022

Introduction
Action Items: ['Appropriate']
Project/Title:
Rapid Response Visitation Project

#### **Request Summary**

The total amount of this grant is \$4,000 and there is no local match required. The funding is allocated for visitation services to families child abuse and neglect cases including parent aide hours, mileage reimbursement, and administrative fees.

Contact Information				
Department:	Circuit Court	Submitted Date:	7/20/2022	
Name:	carl.bayless@courts.mo.gov	Email:	carl.bayless@courts.mo.gov	
Title:		Phone:	816-435-4775	

Budget Information				
Amount authorized by this legislation this fiscal year:			\$4,000	
Amount previously autho	Amount previously authorized this fiscal year:		\$ 0	
Total amount authorized after this legislative action:		\$4,000		
Is it transferring fund?		Yes		
Transferring Fund From:				
Fund:	Department:	Line Item Account:	Amount:	
010 (Grant Fund)	9999 (*)	32810 (Undesignated	\$4,000	
		Fund Balance)		
Transferring Fund To:				
Fund:	Department:	Line Item Account:	Amount:	
010 (Grant Fund)	2157 (Rapid Response	56790 (Other	\$4,000	
	Visitation Project)	Contractual Services)		

### **Request for Legislative Action**

Prior Legislation		
Prior Ordinances		
Ordinance:	Ordinance date:	
Prior Resolution		
Resolution:	Resolution date:	

Purchasing	
Does this RLA include the purchase or lease of	No
supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in	
this RLA?	

Compliance			
<b>Certificate of Compliance</b>			
Not Applicable			
Minority, Women and Veteran Owned Business Program			
Goals Not Applicable for following reason: Not spending money			
MBE:	.00%		
WBE:	.00%		
VBE:	.00%		
Prevailing Wage			
Not Applicable			

### **Fiscal Information**

 Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

#### **Request for Legislative Action**

#### History

Submitted by Circuit Court requestor: carl.bayless@courts.mo.gov on 7/20/2022. Comments:

Approved by Department Approver Theresa Byrd on 7/20/2022 3:54:25 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 7/21/2022 12:00:55 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 7/22/2022 9:12:04 AM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 8/8/2022 8:21:29 AM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylvya Stevenson on 8/8/2022 9:43:08 AM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 8/11/2022 9:53:55 AM. Comments:

# **Supplemental Appropriation Request Jackson County, Missouri**

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 8, 202	22	ORD # eRLA #	5650 589
Department / Division	Character/Description	From	То
Grant Fund - 010			
2157 - Rapid Response Visitation	45618 - Increase Revenue	4,000	
9999 - Non Specific	32810 - Undesignated Fund Balance		4,000
9999 - Non Specific	32810 - Undesignated Fund Balance	4,000	
2157 - Rapid Response Visitation	56790 - Other Contractual Services		4,000
	_		
	_		
	_		
APPROVED By Sarah Matthes at 8:19 am, Aug 08, 2022	<u>_</u>	\$ 8,000	\$ 8,000
Budgeting			

#### JACKSON COUNTY FAMILY COURT GRANT PROGRAM INFORMATION



"An organization of people delivering effective and culturally-diverse services emphasizing the strengths of children, youth, families, staff and the community, in order to assist them to act out of respect for themselves and others."



Ordinance Number: 4883

Program Name: Rapid Response Visitation Project

Funding Agency: OSCA CIP Award

#### Funding Arrangements and Use of Funds:

The total amount of this grant is \$4,000 and there is no local match required. The funding is allocated for visitation services to families child abuse and neglect cases including parent aide hours, mileage reimbursement, and administrative fees.

**Funding Period for Grant:** 7/19/2022 – 9/30/2022

#### New or Existing Program/Continued Funding Opportunity:

This is a new funding source.

#### Program Description:

The Sixteenth Judicial Circuit of Missouri, Family Court Division staff have observed a significant increase in delays in parent-child visitation in child welfare cases since the onset of the global pandemic in 2020. In response to inquiries to the Children's Division staff, anecdotally visitation was not occurring due to the shortage of parent aides and restrictions put in place for social distancing. Parent-child visitation is a crucial component of progress towards reunification. The inability to consistently provide this service to children and families is a disservice and places them at a significant disadvantage in their quest for reunification.

The Family Court will utilize these funds to remove barriers to parent-child visitation. The funds will be utilized to contract with the local parent aide organization, Family Transformations. The funds would be used to pay for parent aide services and transportation. The funds would allow for Jackson County Family Court to utilize a parent aide from Family Transformations in response to gaps in services. For example, should the primary parent aide be unable to provide family visits due to potential exposure to COVID-19, unrelated illness, leave, etc., we will contact Family Transformations allowing parent/child visits to continue without disruption.

#### Theoretical or Practical Basis:

Utilizing these funds to purchase contracted services allowing for parent-child visitation to continue with minimal disruption. It is anticipated that this intervention will aide in timely reunification.

#### **Expected Impact:**

Reduce the incidence of delayed or missed parent-child visitation that occurs as a result of a shortage of Parent Aides.

#### Evaluation Plan and/or Demonstrated Efficacy:

The Child Protection and Permanency Unit (CPPU) Program Manager will track, on a monthly basis, the number of families served, the number of visits that occurred, and the reason the primary parent aide was unable to conduct the visit.

For more information, contact the Family Court Deputy Court Administrator Theresa Byrd at 816-435-4850



## State of Missouri

Office of State Courts Administrator Administrative Services Division

Issue Date	Award Amount
	Amount
Contract Period	
May 17, 2022 through	
September 30, 2022	

Missouri CIP - L	ocal C	ourt Enha	nce	ments	
Court Improvement Program Supplement child abuse and neglect case needs stem safety, permanence and well-being needs	nming from C	OVID-19 public heal	th emer	gency to ensure the	
Contract Nun	nber			Original Contract	
OSCA				Contract Amendment	
Court/Recipient Information:		Project Director:		OSCA Program Contact	
				Kim Abbott 573-522-6768	
				OSCA Fiscal Contact	
				Shelly Peters 573-522-2751	
Special Conditions of this award are a	attached.			tions of this award. Origina ements only.	al
Please Sig	gn, Date ar	nd Return by e-m	ail or ı	mail to:	
J	Attn: Con P.O. Box Jefferson City, N	ourts Administrator tracts Unit k 104480 MO 65110 - 4480 @courts.mo.gov			
In witness thereof, t	the parties belo	ow hereby execute this	agreeme	ent.	
Appointing Authority Signature  Jhava L. Byrd		OSCA Signature Earl	Kraue	•	
Printed Name Theresa L .Byrd	te 07-19-2022	Printed Name	Earl K		
Presiding Judge Signature		Title Deputy S	tate Cou	rts Administrator	
Printed Name J. DALE YOUNGS	te 19-Jul-2022	Date 07/19/	2022		