Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5634
Sponsor(s):	Tony Miller	Legislature Meeting Date:	6/13/2022

Introduction

Action Items: ['Authorize', 'Appropriate', 'Transfer']

Project/Title:

Approval of Federal Lands Access Program "Program Agreement" for pavement repair/overlay at Blue Springs Lake

Request Summary

Jackson County has been selected to participate in a reimbursement grant under the Federal Lands Access Program, (FLAP), to be used for repair/overlay of 2.5 miles of roadway and parking areas at Blue Springs Lake. We are requesting an Ordinance authorizing the County Executive to execute the attached Program Agreement between the Federal Highway Administration – Eastern Federal Lands Highway Division, Missouri Department of Transportation and Jackson County. It outlines the roles, responsibilities and obligations of each party under the Agreement. The total project funding will be \$950,000.00; (\$760,000.00 federal and \$190,000.00 Local). A formal bid for construction is anticipated to be let in Fall/Winter of 2022.

We further request that \$760,000.00 be appropriated from the 2022 Grant Fund to cover the upfront cost of the Federal participation amount. The Parks Department has \$190,000.00 appropriated in the 2022 operating budget to cover the Local portion.

Contact Information

Department:	Parks + Rec	Submitted Date:	6/6/2022
Name:	Bruce Wilke	Email:	bwilke@jacksongov.org
Title:	Landscape Architect	Phone:	816-503-4802

Budget Information			
Amount authorized by this legislation this fiscal year:	\$760,000		
Amount previously authorized this fiscal year:	\$190,000		
Total amount authorized after this legislative action:	\$950,000		
Is it transferring fund?	Yes		
Transferring Fund From:			

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:	
013 (County	1608 (Construction	58040 (Roads &	\$190,000	
Improvement Fund)	Services)	Highways)		
010 (Grant Fund)	9999 (*)	32810 (Undesignated	\$760,000	
		Fund Balance)		
Transferring Fund To:				
Fund:	Department:	Line Item Account:	Amount:	
010 (Grant Fund)	1608 (Construction	58040 (Roads &	\$950,000	
	Services)	Highways)		

Prior Legislation			
Prior Ordinances			
Ordinance:	Ordinance date:		
Prior Resolution			
Resolution:	Resolution date:		

Purchasing		
Does this RLA include the purchase or lease of	No	
supplies, materials, equipment or services?		
Chapter 10 Justification:		
Core 4 Tax Clearance Completed:		
Certificate of Foreign Corporation Received:		
Have all required attachments been included in		
this RLA?		

Compliance			
Certificate of Compliance			
Not Applicable			
Minority, Women and Veteran Owned Business Program			
Goals Not Applicable for following reason: Not spending money - appropriation			
MBE:	.00%		
WBE:	.00%		
VBE:	.00%		
Prevailing Wage			
Not Applicable			

Fisca	Inform	ation

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Submitted by Parks + Rec requestor: Bruce Wilke on 6/6/2022. Comments: The Missouri Department of Transportation requires an Ordinance to approve this action.

Approved by Department Approver Michele Newman on 6/6/2022 3:14:57 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 6/6/2022 3:37:47 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 6/6/2022 4:05:19 PM. Comments: Bid for construction will come later. Will review for goals and prevailing wage at that time.

Approved by Budget Office Approver Sarah L. Matthes on 6/7/2022 8:03:41 AM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Troy Schulte on 6/7/2022 11:05:05 AM. Comments:

Approved by Counselor's Office Approver Katherine Henry on 6/8/2022 12:37:03 PM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: June 7, 2022		ORD # eRLA #	5634 551
Department / Division	Character/Description	From	То
County Improvement Fund - 013			
1608 - Construction Services	58040 - Roads & Highways	190,000	
9100 - Operating Transfers	56105 - Operating Transfers		190,000
Grant Fund - 010			
1608 - Construction Services	47070 - Inter Fund Transfers	190,000	
1608 - Construction Services	45621 - Increase Revenue	760,000	
9999 - Non Specific Department	32810 - Undesignated Fund Balance		950,000
9999 - Non Specific Department	32810 - Undesignated Fund Balance	950,000	
1608 - Construction Services	58040 - Roads & Highways		950,000
APPROVED By Sarah Matthes at 8:02 am, Jun 07, 2022 Budgeting		\$ 2,090,000	\$ 2,090,000

Budgeting



FRANK WHITE, JR. Jackson County Executive

Wednesday, November 13, 2019

Lewis G. Grimm, P.E. Eastern Federal Lands Highway Division 21400 Ridgetop Circle Sterling, VA 20166

RE: Jackson County, Missouri - Blue Springs Lake Road Improvement Project

Dear Mr. Grimm,

On behalf of Jackson County, I would like to express our support for the County's application under the Federal Lands Access Program for one of our highest priorities, the Blue Springs Lake Road Improvement Project.

Jackson County, as the lessee of Blue Springs Lake, has enjoyed a long standing relationship with the Federal Government through the US Army Corps of Engineers. This partnership has provided one of the premier recreational amenities in our area. The lake is used each year by thousands of residents for boating, fishing, hiking, camping and many other recreational activities.

Keeping Blue Springs Lake well maintained and safe is of highest priority. Patron's ability to safely drive, walk, or pedal to its many activity centers is vital for enjoyment of the lake. This road improvement project will address our number one safety issue by restoring the paving around the lake for many years to come. If awarded, Jackson County will comply with all requirements of the Federal Land Access Program including delivery of the project in cooperation with FHWA, the Missouri DOT and providing the required matching contributions.

Jackson County values our partnership with the Federal Government and appreciates your consideration of our application for this worthwhile project. Please do not hesitate to contact me if I may be of any service to you.

Sincerely,

Frank White, Jr. Jackson County Executive

