

Request for Legislative Action

Res. #20986
Sponsor: Tony Miller
Date: June 13, 2022

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20986
Sponsor(s):	Tony Miller	Legislature Meeting Date:	6/13/2022

Introduction

Action Items: ['Authorize', 'Transfer']

Project/Title:

Transferring \$3,200,000 in Jackson County American Rescue Plan -Public Health Funds in the ARPA Fund (No. 050) for the purpose of funding the continuing COVID-19 response; updating the County's Health Improvement Plan; and other community health initiatives for the Jackson County Health Department for fiscal year 2022.

Request Summary

This resolution requests the transfer of \$3,200,000 in appropriated ARPA-Public Health Funds to the Jackson County Health Department to continue the public health response to COVID-19. This funding will support staffing, testing and vaccination supplies, and equipment replacement costs. In addition, the Jackson County Health Department will begin to update its Community Health Improvement Plan to address the long-term impacts of COVID-19 and to continue its accreditation efforts which were halted because of the pandemic.

The breakdown of costs is as follows:

1.1 COVID-19 Vaccination	\$	263,511.18
1.2 COVID-19 Testing	\$	624,092.27
1.3 COVID-19 Contact Tracing	\$	53,425.60
1.5 Personal Protective Equipment	\$	66,666.67
1.6 Medical Expenses	\$	6,600.00
1.7 Capital Investment	\$	145,000.00
1.8 Other COVID-19 Public Health Expenses	\$	654,995.19
1.9 Payroll Costs for Public Health	\$	741,863.16
1.12 Other Public Health Services	\$	441,645.93
3.14 Social Determinants of Health: Community Health Workers	\$	202,200.00
Total:	\$	3,200,000.00

Contact Information

Department:	County Executive Office	Submitted Date:	5/27/2022
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information

Request for Legislative Action

Amount authorized by this legislation this fiscal year:		\$3,200,000
Amount previously authorized this fiscal year:		\$ 0
Total amount authorized after this legislative action:		\$3,200,000
Is it transferring fund?		Yes
Transferring Fund From:		
Fund:	Department:	Line Item Account:
050 (American Rescue Plan Fund)	7802 (ARPA Public Health)	56790 (Other Contractual Services)
		Amount: \$3,200,000
Transferring Fund To:		
Fund:	Department:	Line Item Account:
050 (American Rescue Plan Fund)	2603 (Jackson County Health Department)	56072 (Health Department Expense)
		Amount: \$3,200,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5545	September 20, 2021
5491	March 8, 2021
5369	June 22, 2020
5340	May 18, 2020
5333	May 4, 2020
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money - transfer	
MBE:	.00%

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WBE: .00%	
VBE: .00%	
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

Submitted by County Executive Office requestor: Troy Schulte on 5/27/2022. Comments: Need a fiscal note.

Need to docket on June 6

Approved by Department Approver Sylvia Stevenson on 5/27/2022 11:15:04 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 5/27/2022 12:15:41 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 5/31/2022 10:28:19 AM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 6/1/2022 8:01:30 AM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylvia Stevenson on 6/1/2022 9:13:18 AM. Comments:

Returned for more information by Counselor's Office Approver Katherine Henry on 6/7/2022 10:20:45 AM. Comments: This is to be returned and be changed to Resolution.

Submitted by Requestor Troy Schulte on 6/7/2022 11:36:38 AM. Comments: Object code updated. Will need a revised fiscal note.

Approved by Department Approver Troy Schulte on 6/7/2022 11:51:27 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 6/7/2022 1:28:33 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 6/7/2022 2:19:51 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 6/7/2022 2:39:17 PM. Comments: Revised Fiscal Note Attached

Approved by Executive Office Approver Troy Schulte on 6/7/2022 3:12:00 PM. Comments:

Approved by Counselor's Office Approver Katherine Henry on 6/8/2022 12:38:58 PM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer are available from the source indicated below.

Date: June 7, 2022

RES/ORD # 20986
eRLA # 532

Department / Division	Character/Description	From	To
American Rescue Plan Act - 050			
7802 - ARPA Public Health	56790 - Other Contractual Services	3,200,000	
2603 - Jackson County Health Department	56072 - Health Department Expense		3,200,000
<div style="border: 1px solid green; padding: 5px; display: inline-block; color: green; font-weight: bold;">APPROVED</div> <small>By Sarah Matthes at 2:38 pm, Jun 07, 2022</small>		<u>\$ 3,200,000</u>	<u>\$ 3,200,000</u>

Budgeting

DESCRIPTION

1.1 COVID-19 Vaccination

Staffing to support COVID vaccination efforts; digitizing COVID vaccination records; software for vaccine registration form

1.2 COVID-19 Testing

Testing supplies, lab costs, at-home test kit distribution, courier service, and staffing to support testing efforts

1.3 COVID-19 Contact Tracing

Maintain limited Disease Investigators on hand to support outbreak management, especially in high risk, congregate settings

1.4 Prevention in Congregate Settings

1.5 Personal Protective Equipment

KN95 masks for community distribution

1.6 Medical Expenses

Medical supplies to support vaccination and testing efforts

1.7 Capital Investment or Physical Plant Changes

Mobile health van and vehicle to pull JACOHD public health trailer

1.8 Other COVID-19 Public Health Expenses

General & office supplies, minor equipment, printed forms, postage, marketing, staff training & workforce development, telecommunications equipment, software licenses, mileage/travel, and subscriptions

1.9 Payroll Costs for Public Health

Payroll expenses for COVID response and recovery for public health. Includes positions focused in community engagement and policy, communicable disease and analytics, communications, public health emergency preparedness, and public health strategy

1.10 Mental Health Services

1.11 Substance Use Services

1.12 Other Public Health Services

Staffing to support community health initiatives planning and delivery with a focus on equity and social determinants of health; strategies/activities to address complex social and health challenges identified through the community health improvement process (ex. housing, food access, access to services)

3.14 Social Determinants of Health: Community Health Workers

Staffing to support recovery efforts; IRIS referral network software that connects to social service agencies, NGOs, and healthcare