

**Potential Uses of County Improvement Fund  
FY 2022**

**Sources**

ARPA Funds (Revenue Recovery)	\$	35,000,000
ARPA Funds (Public Health)	\$	4,000,000
County Improvement Funds	\$	17,000,000
<b>Total:</b>	<b>\$</b>	<b>56,000,000</b>

<u>Project</u>	<u>Amount Neded</u>	
<b>Information Technology</b>		
New Telephone System	\$ 650,000	
New Collections/Tax System	\$ 2,500,000	\$1.8 M Unspent from FY 2021
Jail Management System/New Finance-HR Systems	\$ 5,000,000	
<b>Facilities</b>		
Jail / Courthouse Project Management	\$ 300,000	
Jail Owners Representative (Final Phase and contract compliance)	\$ 5,000,000	
DTCH Front Steps/ADA Accessibility	\$ 500,000	
1300 Washington Design/Construction/FFE	\$ 6,000,000	
DTCH Ground floor security/separation improvements	\$ 1,500,000	\$1.5 M Unspent from FY 2021
New Health Department Building (Design/Construction/FFE)	\$ 4,000,000	
14th St Garage Improvements	\$ 400,000	
Jury Room Relocation	\$ 3,025,000	\$1.8 M Unspent from FY 2021
6th Floor DTCH Improvements	\$ 1,000,000	
5th Floor DTCH Improvements	\$ 1,000,000	
Division 1 ADA Improvements	\$ 2,000,000	
DTCH HVAC Replacement	\$ 16,085,000	
<b>Parks + Recreation</b>		
Lake Jacomo Wastewater Treatment Plant	\$ 900,000	\$550K Unspent from FY 2021
Little Blue Trace Trail Resurfacing & Flood Damage Repairs	\$ 1,000,000	
Blue Springs Park Road FLAP Grant Match	\$ 190,000	
Park Road Resurfacing	\$ 2,000,000	
Lake Jacomo Spillway repairs	\$ 950,000	
Frank White Jr. Softball Park (turf infields)	\$ 1,150,000	
<b>Public Works</b>		
Buckner Tarsney Bridge (N. of Buckner) (Design-Only)	\$ 150,000	
Ryan Culvert Replacement	\$ 700,000	
<b>Total:</b>	<b>\$</b>	<b>56,000,000</b>
Available to spend:	\$	-